

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Legislature

RIFANS Agency: 011

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.011	1825101.01	General Assembly	5,063,261	4,560,966	6,766,435	7,172,362	6,688,000
		Total General Revenue	5,063,261	4,560,966	6,766,435	7,172,362	6,688,000
		Total - General Assembly	5,063,261	4,560,966	6,766,435	7,172,362	6,688,000
10.011	1825102.01	House Fiscal Advisory Staff	1,540,181	1,327,990	1,525,113	1,573,979	1,635,480
		Total General Revenue	1,540,181	1,327,990	1,525,113	1,573,979	1,635,480
		Total - Fiscal Advisory Staff to House Finance Committee	1,540,181	1,327,990	1,525,113	1,573,979	1,635,480
10.011	1825103.01	Legislative Council	3,952,872	3,931,857	4,244,997	4,244,866	4,431,511
		Total General Revenue	3,952,872	3,931,857	4,244,997	4,244,866	4,431,511
		Total - Legislative Council	3,952,872	3,931,857	4,244,997	4,244,866	4,431,511
10.011	1825104.01	Joint Committee on Legislative Services	16,114,065	15,691,891	18,944,748	18,073,288	18,106,482
10.011	1825105.01	Legislative Data Services	915,004	950,804	1,042,892	1,125,267	1,086,095
10.011	1825106.01	Telecommunications - Cable TV	1,247,158	1,196,982	1,297,231	1,378,580	1,442,887
		Total General Revenue	18,276,227	17,839,677	21,284,871	20,577,135	20,635,464
		Total - Joint Committee on Legislative Services	18,276,227	17,839,677	21,284,871	20,577,135	20,635,464
10.011	1825107.01	Auditor General	3,178,378	2,910,312	3,638,820	3,387,918	3,643,837
		Total General Revenue	3,178,378	2,910,312	3,638,820	3,387,918	3,643,837

Legislature

RIFANS Agency: 011

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.011	1830101.03	Audit of Federal Assistance Programs	1,508,336	1,503,031	1,575,008	1,575,314	1,649,199
		Total Restricted Receipts	1,508,336	1,503,031	1,575,008	1,575,314	1,649,199
		Total - Office of the Auditor General	4,686,714	4,413,343	5,213,828	4,963,232	5,293,036
10.011	1825108.01	Criminal Justice Commission	611	613	2,700	2,686	2,673
10.011	1825109.01	Martin Luther King	6,804	6,271	8,000	7,961	7,920
10.011	1825111.01	Commission on Uniform State Laws	-	-	3,200	3,184	3,168
		Total General Revenue	7,415	6,884	13,900	13,831	13,761
		Total - Special Legislative Commissions	7,415	6,884	13,900	13,831	13,761
		Department Total	33,526,670	32,080,717	39,049,144	38,545,405	38,697,252
		General Revenue	32,018,334	30,577,686	37,474,136	36,970,091	37,048,053
		Restricted Receipts	1,508,336	1,503,031	1,575,008	1,575,314	1,649,199
		Grand Total: Legislature	33,526,670	32,080,717	39,049,144	38,545,405	38,697,252