

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Department of Public Safety

RIFANS Agency: 081

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.081	3390101.01	Central Management - Public Safety	567,395	657,041	712,968	702,703	780,113
		Total General Revenue	567,395	657,041	712,968	702,703	780,113
10.081	3395110.02	Juvenile Accountability	362,985	489,446	536,180	511,180	513,524
		Subtotal CFDA No. 00.000	362,985	489,446	536,180	511,180	513,524
10.081	3395101.02	Juvenile Accountability Incentive Block Grant	(196)	-	-	-	-
10.081	3395108.02	Juvenile Accountability Incentive Block Grant	17,985	15,965	15,155	15,822	16,890
		Subtotal CFDA No.16.523	17,789	15,965	15,155	15,822	16,890
10.081	3395105.02	Juvenile Justice Delinquent Program	615,518	584,854	597,644	593,850	598,646
		Subtotal CFDA No.16.540	615,518	584,854	597,644	593,850	598,646
10.081	3395109.02	National Criminal Histories Improvement	9,886	10,213	24,854	9,999	10,766
		Subtotal CFDA No.16.544	9,886	10,213	24,854	9,999	10,766
10.081	3395103.02	State Justice Statistics Program	49,735	49,515	47,879	48,393	52,071
		Subtotal CFDA No.16.550	49,735	49,515	47,879	48,393	52,071
10.081	3395104.02	Crime Victim Assistance	1,497,461	1,506,110	1,528,968	1,529,689	1,537,180
		Subtotal CFDA No.16.575	1,497,461	1,506,110	1,528,968	1,529,689	1,537,180
10.081	3395102.02	Byrne Formula Grant Program	15,191	12,048	13,875	22,989	24,158

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.081	3395106.02	Narcotics Control Assistance Program	143,331	102,936	69,206	79,823	80,373
		Subtotal CFDA No.16.579	158,522	114,984	83,081	102,812	104,531
10.081	3395107.02	Narcotics Control Assistance Program Yr II	1,054,923	1,013,631	1,055,462	998,193	1,024,221
10.081	4581102.02	Stimulus - Violence Against Women	-	268,637	378,004	687,433	-
		Subtotal CFDA No.16.588	1,054,923	1,282,268	1,433,466	1,685,626	1,024,221
10.081	3395111.02	R.I. Grants to Encourage Arrest Policies	39,716	204,513	223,848	208,691	208,691
		Subtotal CFDA No.16.590	39,716	204,513	223,848	208,691	208,691
10.081	3395112.02	R.I. Forensic Improvement Program	35,914	47,685	36,911	54,011	55,522
		Subtotal CFDA No.16.733	35,914	47,685	36,911	54,011	55,522
10.081	4581103.02	Stimulus - Crime Victims Assistance	-	75,783	196,032	335,990	139,798
		Subtotal CFDA No.16.801	-	75,783	196,032	335,990	139,798
10.081	4581101.02	Stimulus - Edward Byrne Memorial Justice Grant	-	647,824	115,711	1,769,365	126,678
10.081	4581109.02	Edward Byrne Memorial Justice Grant Interest	-	-	95,000	-	-
		Subtotal CFDA No.16.803	-	647,824	210,711	1,769,365	126,678
		Total Federal Funds	3,842,449	5,029,160	4,934,729	6,865,428	4,388,518
10.081	3441101.03	JAIBG, Interest Acct. Year 1	-	-	15,000	-	-
10.081	3441102.03	JAIBG, Interest Acct. Year 2	-	-	18,000	1,052	-

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.081	3441103.03	JAG Interest	-	-	100,000	2,737	850
10.081	3441104.03	Indirect Cost Recovery - Central Management	-	-	375,345	-	-
		Total Restricted Receipts	-	-	508,345	3,789	850
		Total - Central Management	4,409,844	5,686,201	6,156,042	7,571,920	5,169,481
10.081	3401101.01	E-911 Emergency Call System	4,826,932	4,635,901	4,655,752	4,851,006	4,772,358
		Total General Revenue	4,826,932	4,635,901	4,655,752	4,851,006	4,772,358
10.081	3406103.02	FY 07 Public Safety Interoperable Communications	2,698	-	-	-	-
		Subtotal CFDA No.11.555	2,698	-	-	-	-
10.081	3406104.02	Special Needs Emergency Registry	3,657	15,406	-	937	-
		Subtotal CFDA No.93.069	3,657	15,406	-	937	-
10.081	3406101.02	Pictometry Project - Homeland Security	481,373	-	-	-	-
		Subtotal CFDA No. 97.005	481,373	-	-	-	-
10.081	3406102.02	Homeland Security Grant 2008 - GIS Upgrade	250,000	-	-	-	-
10.081	3406105.02	FY 09 State Homeland Security Program	-	250,188	-	-	-
10.081	3406107.02	FY 2010 STATE HOMELAND SECURITY - GIS UI	-	-	-	240,000	-
		Subtotal CFDA No. 97.067	250,000	250,188	-	240,000	-
		Total Federal Funds	737,728	265,594	-	240,937	-

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
		Total - E-911 Emergency Telephone System	5,564,660	4,901,495	4,655,752	5,091,943	4,772,358
10.081	3416101.01	Fire Marshal	2,122,227	2,285,185	2,398,324	2,441,671	2,503,461
10.081	3416102.01	Fire Training Academy	74,724	112,898	62,736	62,363	65,113
		Total General Revenue	2,196,951	2,398,083	2,461,060	2,504,034	2,568,574
10.081	3421106.02	Homeland Security	14,753	-	-	-	-
		Subtotal CFDA No. 16.585	14,753	-	-	-	-
10.081	3421102.02	SERC Grant	870	-	-	-	-
10.081	3421109.02	2008-2009 Hazardous Materials Emergency Progr	14,356	11,424	-	-	-
10.081	3421113.02	FY 2009 - 2010 Hazardous Materials Emergency F	-	27,812	-	43,638	-
10.081	3421115.02	FY 10-11 Hazardous Materials Preparedness Prog	-	-	-	50,000	-
		Subtotal CFDA No. 20.703	15,226	39,236	-	93,638	-
10.081	3421103.02	Terrorism Preparedness Training	16,203	17,945	23,750	28,000	28,000
		Subtotal CFDA No. 83.547	16,203	17,945	23,750	28,000	28,000
10.081	3421107.02	Fire Prevention and Safety	62,608	-	-	-	-
		Subtotal CFDA No. 97.044	62,608	-	-	-	-
10.081	3421112.02	FY 2009 Urban Area Security Initiative (UASI)	-	-	123,500	230,000	25,000
		Subtotal CFDA No. 97.065	-	-	123,500	230,000	25,000

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.081	3421101.02	FY 2008 Homeland Security Grant - UASI	24,561	115,244	-	160,195	-
10.081	3421105.02	FY 2008 Homeland Security Grant - IED Response	67,233	188,308	-	169,459	-
10.081	3421108.02	Homeland Security Grant FY 2007	415,379	49,144	-	-	-
10.081	3421110.02	Hazardous Materials Emergency Program	1,812	-	-	-	-
10.081	3421111.02	FY 2009 State Homeland Security Program (SHSF)	-	-	114,000	215,000	-
		Subtotal CFDA No. 97.067	508,985	352,696	114,000	544,654	-
		Total Federal Funds	617,775	409,877	261,250	896,292	53,000
10.081	3422101.03	R.I. State Fireman's League Grant Program	-	10,029	-	-	-
10.081	3422102.03	Fire Academy Training Fees Account	-	-	50,000	97,950	280,899
		Total Restricted Receipts	-	10,029	50,000	97,950	280,899
10.081	3426103.05	Quonset Development Corporation	-	-	-	21,640	64,261
10.081	7081108.05	RICAP - Fire Academy	-	-	-	-	1,325,000
		Total Other Funds	-	-	-	21,640	1,389,261
		Total - Rhode Island State Fire Marshal	2,814,726	2,817,989	2,772,310	3,519,916	4,291,734
10.081	3445101.01	Sheriffs	-	-	-	-	16,656,866
10.081	3445102.01	Capitol Police	3,553,682	3,026,109	3,308,669	3,163,035	3,306,728
		Total General Revenue	3,553,682	3,026,109	3,308,669	3,163,035	19,963,594
		Total - Security Services	3,553,682	3,026,109	3,308,669	3,163,035	19,963,594

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.081	3451101.01	R.I. Municipal Police Training Academy	354,935	319,312	334,567	335,251	352,118
		Total General Revenue	354,935	319,312	334,567	335,251	352,118
10.081	3456101.02	Byrne Grant - In Service Training	33,493	31,777	30,922	33,814	30,550
		Subtotal CFDA No. 16.579	33,493	31,777	30,922	33,814	30,550
10.081	3456102.02	Hate Crimes Training	548	(5)	-	-	-
		Subtotal CFDA No. 16.592	548	(5)	-	-	-
10.081	3456105.02	School of Community Policing and Cultural Div.	34,476	(2,985)	54,150	80,270	27,500
		Subtotal CFDA No. 16.753	34,476	(2,985)	54,150	80,270	27,500
10.081	4581110.02	Stimulus - Curriculum and Assessment Coord.	-	32,581	50,846	57,022	32,712
10.081	4581111.02	Stimulus - Basic Training Coordinator	-	25,426	50,792	61,668	53,349
		Subtotal CFDA No. 16.803	-	58,007	101,638	118,690	86,061
10.081	3456104.02	DRE/SFST Training	20,658	113,882	104,632	183,269	163,269
		Subtotal CFDA No. 20.600	20,658	113,882	104,632	183,269	163,269
		Total Federal Funds	89,175	200,676	291,342	416,043	307,380
		Total - Municipal Police Training Academy	444,110	519,988	625,909	751,294	659,498

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.081	3491101.01	State Police	3,623,974	4,462,745	4,211,325	4,252,213	5,545,869
10.081	3491102.01	Detective Division	9,806,675	10,987,339	10,100,589	11,558,728	12,325,731
10.081	3491103.01	Patrol Division	20,567,767	9,513,144	22,987,068	20,952,716	22,701,175
10.081	3491104.01	Pension	15,375,100	15,940,176	16,055,580	17,281,739	17,521,537
10.081	3491105.01	Communications and Technology	2,265,041	2,215,619	2,196,912	2,674,578	2,876,642
10.081	3491107.01	Communication Dispatch	-	-	-	289,269	-
		Total General Revenue	51,638,557	43,119,023	55,551,474	57,009,243	60,970,954
10.081	3496103.02	FY 07 Public Safety Interoperable Communications	30,993	-	-	-	-
		Subtotal CFDA No. 11.555	30,993	-	-	-	-
10.081	3496113.02	Internet Crimes Against Children	124,823	138,327	17,009	157,966	157,966
		Subtotal CFDA No. 16.543	124,823	138,327	17,009	157,966	157,966
10.081	3496102.02	Drug Enforcement Program	46,394	317,202	-	111,467	-
		Subtotal CFDA No. 16.579	46,394	317,202	-	111,467	-
10.081	3496119.02	FY 09 Byrne/JAG Sub. Award - NRT	-	38,713	47,479	47,479	47,479
		Subtotal CFDA No. 16.738	-	38,713	47,479	47,479	47,479
10.081	3496127.02	Forensic Improvement Grant	-	-	-	45,899	-
		Subtotal CFDA No. 16.742	-	-	-	45,899	-
10.081	3496126.02	Sex Offender Registration/Notification Enhanceme	-	-	-	63,615	139,445

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
		Subtotal CFDA No. 16.750	-	-	-	63,615	139,445
10.081	4581104.02	Stimulus - Internet Crimes Against Children	-	123,595	145,716	175,565	123,082
		Subtotal CFDA No. 16.800	-	123,595	145,716	175,565	123,082
10.081	4581113.02	DMV License Imaging CHIS Project	-	-	-	155,000	-
		Subtotal CFDA No. 16.803	-	-	-	155,000	-
10.081	3496108.02	Diesel Testing Program	-	12,696	-	12,810	12,810
		Subtotal CFDA No. 20.205	-	12,696	-	12,810	12,810
10.081	3496101.02	Motor Carrier Safety	748,254	887,005	973,854	1,101,398	1,092,573
		Subtotal CFDA No. 20.217	748,254	887,005	973,854	1,101,398	1,092,573
10.081	3496109.02	Homeland Security Program	(2)	-	-	-	-
		Subtotal CFDA No. 83.505	(2)	-	-	-	-
10.081	4581107.02	Stimulus - Stabilization - Patrol Division	-	9,612,212	-	-	-
		Subtotal CFDA No. 84.397	-	9,612,212	-	-	-
10.081	3496131.02	FY 2010 URBAN AREA SECURITY INITIATIVE - (-	-	-	20,000	-
		Subtotal CFDA No. 97.008	-	-	-	20,000	-
10.081	3496117.02	Radiological Emergency Response Plan	-	12,041	-	-	-

Department of Public Safety

RIFANS Agency: 081

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
		Subtotal CFDA No. 97.042	-	12,041	-	-	-
10.081	3496118.02	FY 2009 Port Security Grant Program	-	-	-	24,980	-
		Subtotal CFDA No. 97.056	-	-	-	24,980	-
10.081	3496105.02	FY 2008 Homeland Security Grant - UASI	40,000	15,190	-	135,071	-
10.081	3496114.02	USAI Cyber Terrorism Task Force	148,093	(18)	-	-	-
10.081	3496120.02	FY 2009 Urban Area Security Initiative - Fusion CT	-	-	90,910	121,388	74,612
10.081	3496121.02	FY 2009 Urban Area Security Initiative - Cyber Ter	-	-	118,940	85,000	-
		Subtotal CFDA No. 97.065	188,093	15,172	209,850	341,459	74,612
10.081	3496104.02	FY 2008 Homeland Security Grant - Enhancement	1,381,048	329,374	-	406,922	-
10.081	3496112.02	2007 Intelligence/Inf. Sharing Initiative R.I. Fus	96,767	573,142	-	150,000	-
10.081	3496122.02	FY 2009 State Homeland Security - Cyber Terroris	-	82,908	82,175	185,631	-
10.081	3496123.02	FY 2009 State Homeland Security - Communicatio	-	383,519	-	124,263	-
10.081	3496124.02	FY 2009 State Homeland Security - Wmd. Team	-	-	23,750	23,750	-
10.081	3496125.02	FY 2009 State Homeland Security - Fusion Center	-	-	114,000	185,000	90,000
		Subtotal CFDA No. 97.067	1,477,815	1,368,943	219,925	1,075,566	90,000
10.081	4581112.02	ARRA Port Security Grant Program (ARRA PSGP)	-	133,866	-	46,399	-
		Subtotal CFDA No. 97.116	-	133,866	-	46,399	-
10.081	3496107.02	Domestic Highway Enforcement Program	16,882	16,737	16,150	41,694	40,000
10.081	3496110.02	Joint Law Enforcement Taskforce	5,418	9,582	14,250	15,000	15,000

Department of Public Safety

RIFANS Agency: 081

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
		Subtotal CFDA No. 99.999	22,300	26,319	30,400	56,694	55,000
		Total Federal Funds	2,638,670	12,686,091	1,644,233	3,436,297	1,792,967
10.081	3501101.03	Forfeited Property - Retained	154,009	454,476	116,500	99,719	25,000
10.081	3501102.03	Forfeited Property - Gambling	14,239	178,800	14,500	-	-
10.081	3501103.03	Forfeitures - Federal	73,446	297,834	102,761	178,955	25,000
10.081	3501105.03	Polygraph Training	2,112	1,199	11,000	4,000	4,000
		Total Restricted Receipts	243,806	932,309	244,761	282,674	54,000
10.081	3476101.05	Traffic Enforcement - Municipal Training	119,590	211,070	116,617	135,742	133,842
10.081	3482101.05	Lottery Commission Assistance	155,838	166,673	180,044	206,275	232,363
10.081	3486101.05	Road Construction Reimbursement	2,374,011	2,515,546	2,173,855	2,546,100	2,546,100
10.081	7081101.05	RICAP - Barracks and Foster Training Facility	151,183	20,171	1,500,000	1,879,859	1,025,000
10.081	7081102.05	RICAP - State Police New Headquarters Facility	4,665,684	17,393,566	4,750,000	3,977,905	-
10.081	7081103.05	RICAP - State Police Headquarters Repairs/Renov	-	15,171	100,000	184,979	200,000
10.081	7081104.05	RICAP - Parking Area Improvements	-	-	200,000	50,000	-
10.081	7081105.05	RICAP - Statewide Microwave/IT Upgrade	-	4,792,428	2,512,140	2,277,572	-
10.081	7081107.05	RICAP - Sewer Project - Headquarters	6,952	5,867	-	-	-
10.081	7081109.05	RICAP - HQ Complex Expansion (NG Facilities)	-	-	50,000	-	300,000
10.081	7081110.05	RICAP - State Police Offsite Operations	-	-	-	175,000	-
10.081	3483101.09	Airport Corporation Assistance	177,588	186,414	207,764	206,275	232,363
		Total Other Funds	7,650,846	25,306,906	11,790,420	11,639,707	4,669,668

Department of Public Safety

RIFANS Agency: 081

Fund/ Agency	RIFANS Account	FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
	Total - State Police	62,171,879	82,044,329	69,230,888	72,367,921	67,487,589
	Department Total	78,958,901	98,996,111	86,749,570	92,466,029	102,344,254
	General Revenue	63,138,452	54,155,469	67,024,490	68,565,272	89,407,711
	Federal Funds	7,925,797	18,591,398	7,131,554	11,854,997	6,541,865
	Restricted Receipts	243,806	942,338	803,106	384,413	335,749
	Other Funds	7,650,846	25,306,906	11,790,420	11,661,347	6,058,929
	Internal Service Funds	[696,905]	[789,790]	[665,713]	[697,675]	[739,072]
	Grand Total: Department of Public Safety	78,958,901	98,996,111	86,749,570	92,466,029	102,344,254

Department of Public Safety - Internal Service Program

RIFANS Agency: 081

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
55.081	3448101.09	Capitol Police Rotary	696,905	789,790	665,713	697,675	739,072
		Total Internal Service Funds	696,905	789,790	665,713	697,675	739,072
		Grand Total : Internal Service Program	696,905	789,790	665,713	697,675	739,072