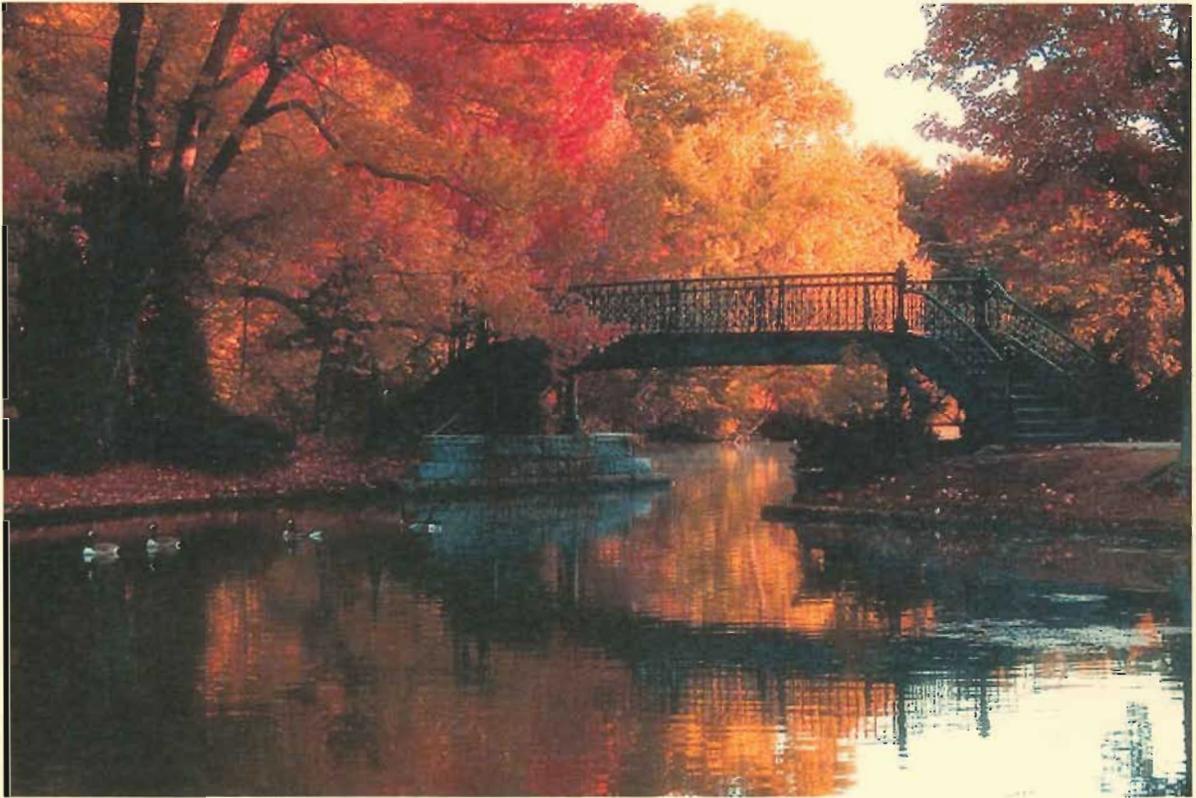


State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2013

Volume III – Education

Lincoln D. Chafee, Governor

Capital Budget

Department of Elementary and Secondary Education

Governor's Recommendations

Davies Career and Technical School – Roof Repair – This is a multistage project designed to replace several sections of the School's roof. Temporary repairs to the roof have not been effective in stopping the leaks and total roof replacement is required. The total projected expenditure of \$3.0 million from the Rhode Island Capital Plan Fund includes \$1.5 million of expenditures prior to FY 2012. The Governor recommends \$1.5 million in FY 2012 to complete the project. As currently recommended, this project will constitute a complete overhaul of the roofing system at the Davies School.

Davies Career and Technical School – HVAC – Heating, ventilation and air conditioning (HVAC) upgrades at the Davies School are necessary due to the age of the current HVAC units and their resulting inefficiency and malfunctioning. Many portions of the school cannot be properly climate controlled, with some classrooms requiring space heaters during the winter months. In the current Capital Improvement Plan, the Governor recommends using \$2.2 million from the Rhode Island Capital Plan Fund to address this issue, a total that includes \$1.5 million in pre-FY 2012 spending.

The remaining projected expenditures are \$418,225 in FY 2012 and \$250,628 in FY 2013.

Davies Career and Technical School – Asset Protection – The Governor recommends \$2.5 million in Rhode Island Capital Plan Fund financing for various asset protection projects at the Davies School, including \$200,795 in pre-FY 2012 spending. Projects include the replacement of bulbs for the school's T-12 lighting fixtures, the replacement of windows within the building, the purchase and installation of a new security system, waterproofing and sealing cement in and around the High School and re-paving of the access drive and the parking lots.

The Governor recommends spending \$448,421 of RICAP financing in FY 2012, \$425,000 in each of FY 2013-FY 2015 and \$300,000 in FY 2016 and FY 2017 for various asset protection projects at the Davies Career and Technical School. RICAP financing will be supplemented by \$162,875 in private funding in FY 2012.

Cranston Career and Tech. Projects – The Governor recommends \$1.9 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Cranston Career and Technical School. For Cranston, the project includes major improvements to the HVAC system. All components of the HVAC system have reached the end of their useful life and are reportedly in a state of constant failure. Emergency maintenance measures have been deemed unviable due to the age of the underlying equipment.

Prior to FY 2012, \$16,260 has been expended from RICAP funds. The Governor recommends spending \$890,000 in FY 2012, \$350,000 in FY 2013, \$550,000 in FY 2014, and \$43,740 in FY 2015. Following transfer of this facility to the district, further renovations are to be financed locally and partially reimbursed through the Housing Aid program.

East Providence Career and Tech. Projects – The Governor recommends \$1.1 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the East Providence Career and Technical School. For East Providence, projects include fire safety upgrades and other miscellaneous repairs. Many of the repairs relate to the electrical system such as generators, wiring, outlets, and electromechanical devices.

The District has agreed to take ownership of the facility in July 2013. Following transfer of this facility to the District, further renovations are to be financed locally and partially reimbursed through the Housing Aid

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program. Prior to FY 2012, \$77,166 has been spent on the project. The Governor recommends RICAP financing of \$847,834 in FY 2012 and \$175,000 in FY 2014.

Metropolitan Regional Career and Technical School – Public Street – The Governor recommends spending \$712,073 in issued general obligation bond funds along with \$425,927 of RICAP financing to construct a New Entrepreneurial Center at the Public Street campus of the Met School. This is the final balance of \$29.0 million in general obligation bonds approved by the voters in 1994. Construction commenced in May of 2011 and the project is scheduled to be substantially completed by 2011.

Metropolitan Regional Career and Technical School – East Bay – The East Bay Met School opened in 2006 at the Florence Gray Community Center in Newport. The school shares space with the Newport Housing Authority and other users and is not designed to serve as a school space. In addition, as the school has continued to add students the space has become increasingly crowded. The school currently has 90 students in three grades. Originally the school was to add 30 students to reach full capacity in the Fall of 2009, but that expansion has been delayed indefinitely.

In 2008, the General Assembly provided a total of \$10.1 million in Rhode Island Capital Plan Fund financing for studying the feasibility of a new school, as well as the actual construction of a new building or renovation of an existing one. To date, \$128,409 has been spent on a feasibility study that confirmed that the existing site was the best solution to expand the school. Because state law prohibits building on land that is not owned by the state, a purchase agreement had to be reached with the Newport Housing Authority. That agreement has been reached and the sale closed in September 2010.

The snafu regarding the site has delayed the project, but at the same time the Department's review of the plans has lowered the total cost from \$10.0 million to \$8.8 million. The Governor recommends funding of \$2.5 million in FY 2012, \$3.6 million in FY 2013, and \$2.6 million in FY 2014.

Metropolitan Regional Career and Technical School – Asset Protection – The Governor recommends \$600,000 in Rhode Island Capital Plan Fund financing to fund various asset protection projects at the three campuses of the Met School beginning in FY 2014. The Governor recommends \$100,000 in each of FY 2014 and FY 2015 and \$200,000 in each of FY 2016 and FY 2017, respectively.

Metropolitan Regional Career and Technical – HVAC – The Governor recommends \$2.5 million in Rhode Island Capital Plan Fund financing to replace and repair the HVAC system for five buildings at the Met School's Peace Street and Public Street campuses. The scope of the project will be to replace outdated, inefficient, and dysfunctional HVAC equipment, controls, and related energy components and systems, prolong the useful life of the existing HVAC system and implement and install a state of the art "green" energy equipment and systems to create a more comfortable, healthy and safe environment for students, staff, and visitors. The Governor recommends \$833,333 in each of FY 2013 and FY 2014; and \$833,334 in FY 2015.

Newport Career and Tech. Projects – The Governor recommends \$1.2 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Newport Career and Technical School. For Newport, the project includes the replacement of the roof. The current roof has multiple leaks resulting in water damage, degradation of the roof frame and insulation, and ceiling damage. There is also a potential fire hazard from water getting into the electrical system.

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Prior to FY 2012, \$400 was expended on this project. The Governor recommends spending \$942,962 in FY 2012 and \$256,638 in FY 2013. Following transfer of this facility to the district, further renovations are to be financed locally and partially reimbursed through the Housing Aid program.

Warwick Career and Tech. Projects – The Governor recommends \$1.7 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Warwick Career and Technical School. RICAP financing is intended to be used for a roof replacement project. The current roof has multiple leaks resulting in water damage, degradation of the roof frame and insulation, and ceiling damage. There is also a potential fire hazard from water getting into the electrical system.

The Governor recommends \$458,036 in FY 2012, \$230,000 in FY 2013, and \$500,000 in each of FY 2014 and FY 2015. Following transfer of this facility to the District, further renovations are to be financed locally and partially reimbursed through the Housing Aid program.

Woonsocket Career and Tech. Projects – The Governor recommends \$1.7 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Woonsocket Career and Technical School. For Woonsocket, the projects include funding for a roof replacement project and the replacement of aging, failing systems in the building. The current roof has multiple leaks resulting in water damage, degradation of the roof frame and insulation, and ceiling damage. There is also a potential fire hazard from water getting into the electrical system.

The Governor recommends \$475,788 in FY 2012, \$275,000 in FY 2013, \$505,000 in FY 2014, and \$420,000 in FY 2015. Following transfer of this facility to the district, further renovations are to be financed locally and partially reimbursed through the Housing Aid program.

School for the Deaf – New Construction – Following the recommendation of the Governor, the 2006 General Assembly approved Certificates of Participation (COPS) financing for the construction of a new building for the Rhode Island School for the Deaf of \$30.0 million, supplemented by \$1.2 million from the Rhode Island Capital Plan Fund. A groundbreaking was held in December 2008 for a facility that incorporates the latest advances in special-needs design, thus providing the entire student population with an educational environment ideally suited to its special requirements. The building was first occupied on September 1, 2010 and is 99% completed.

The Governor recommends completion of the school using the funding as laid out in the approved CIP. Prior to FY 2012, \$28.7 million in COPS funds and all \$1.2 million in RICAP funds have been expended for this project. For FY 2012, the Governor recommends spending the remaining \$1.3 million in COPS funds to close out the project.

State-Owned Schools – Renovations/Repairs – The voters authorized \$15.0 million in general obligation bonds in November 2004 for the repair and renovation of the locally operated career and technical schools. The improvements consist mainly of HVAC and roofing work, but also include fire systems upgrades, ADA compliance, and repairs to doors and windows. These renovations will also place the state-owned Career and Technical schools in compliance with the State of Rhode Island Uniform Fire Code. Prior to FY 2012, \$14.9 million of issued proceeds were expended on this project. The Governor recommends all remaining bond money be strictly used for repair work in lieu of RICAP where possible for remaining locally operated career and tech centers. The Governor recommends \$60,000 in FY 2012 and \$54,842 in FY 2013.

Chariho Career and Tech. Projects – The Governor recommends \$1.6 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Chariho Career and Technical School.

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Improvements will include renovations to protect the building in order to meet building code requirements, replacing the failing electrical panel system, paving the parking areas, and replacing the failing plumbing system.

Through the terms of a Memorandum of Understanding negotiated between the Department of Elementary and Secondary Education and the Chariho Regional School District, the District will assume ownership of the facility following completion of this project. Prior to FY 2012, \$1.2 million of RICAP financing was spent. The Governor recommends \$400,000 in FY 2012 to complete the project.

ITI – Comprehensive Education Information System (CEIS) – The Governor recommends the expenditure of \$3.0 million in Certificates of Participation (COPS) funding to support the completion of the Comprehensive Education Information System (CEIS). This system has been in development for several years, and is designed to fulfill the student data reporting mandates of the federal No Child Left Behind Act (NCLB). The project, which involves a complex integration of both state and district-level data systems within a web-based Enterprise Portal Gateway Website infrastructure, is an ongoing priority of the Department.

A major component of the CEIS, the Centralized Student Information System (CSIS), has been implemented in most school districts. The remaining components of CEIS will be addressed by this project, including further development implementation and maintenance of the eRIDE Portal system, which is the backbone of the CEIS structure; Warehouse licenses and support, programming for the Uniform Chart of Accounts and a dry “FM-200” fire suppression system for the technology room at the Shepard’s Building. Once complete, it is expected that CEIS will provide the department with the capability of meeting all data collection requirements under state and federal law. Moreover, school districts will have access to a multitude of information on student achievement over a variety of dimensions, enabling them to focus resources in crucial areas.

Prior to FY 2012, the Department expended \$2.3 million in authorized COPS financing and \$4.6 million in federal funds on CEIS development. The Governor recommends disbursement of the remaining \$738,809 to be spread out in the allotment of \$274,000 in each of FY 2012 and FY 2013, with the remaining \$190,809 to be expended in FY 2014.

LEA Technology Infrastructure – The Governor recommends Certificates of Participation financing of \$20.0 million to be used over a five year period beginning in FY 2013 for a technology infrastructure initiative. The Department of Elementary and Secondary Education is embarking on several educational reform initiatives as outlined in the Department’s Strategic Plan. Funding of the LEA Technology Infrastructure project plans to address the inequitable states of readiness of LEAs to meet the new requirements, focusing on student/teacher information systems, virtual learning, and technology in the classroom. The proceeds from the bond will primarily be used to extend the wireless access in classrooms across the state. The goal of the project is to ensure that within each classroom, each and every student will have the same access to the tools of the 21st century.

The Governor recommends \$6.0 million in FY 2013, \$5.0 million in FY 2014 and \$3.0 million in each of FY 2015, FY 2016 and FY 2017.

Public Higher Education

Governor's Recommendations

Higher Education System

Asset Protection – The Governor continues to support higher education facility maintenance by recommending Rhode Island Capital Plan Fund resources for asset protection through FY 2017. Asset protection funding provides needed resources for the maintenance of the hundreds of structures across the system of Public Higher Education. Total funding of \$13.6 million is available for FY 2012 projects, including carry over funding from FY 2011, and \$10.1 million in FY 2013 from the Rhode Island Capital Fund. A total of \$12.3 million will be made available in FY 2013, \$12.6 million in FY 2014, with \$12.9 million in FY 2015, \$13.1 million in FY 2016, and \$13.4 million in FY 2017.

Information Technology Initiative (ITI) - Education Innovation Smart Classrooms - The Governor recommends \$11.7 million in Certificates of Participation and \$2.0 million in other funds to design and build a Science and Technology Education in Mathematics (STEM) Center at Rhode Island College linked to the University and Community College and open to all Rhode Island colleges and universities, SMART classrooms at the College and the University and one on each of the Community College's campuses, and initial training across institutions to support the use of technology. Projects will support teacher professional development, innovative techniques, and teacher preparation programs supporting K-12, post secondary and adult education, and upgrades to existing science laboratories in public education institutions.

Projects are being tracked by the PK-16 Council, the Information Systems Steering Group, a group of K-16 mathematics and science faculty, the Governor's staff, and Office of Higher Education staff before presentation to the Postsecondary Education Executive Council, which is made up of the Commissioner of Public Higher Education and the presidents of the three public higher education institutions. Expenditures include \$13.48 million in pre-FY 2012, and \$257,969 in FY 2012.

American Recovery and Reinvestment Act of 2009 Federal Funds - The Governor recommends \$29.0 million in federal funds to be distributed to the three schools for eligible capital projects within federal recovery act guidelines for FY 2010 through FY 2013, including a requested federal extension. Expenditures were \$7.2 million in pre-FY 2012 and will be \$21.8 million in FY 2012 and FY 2013.

Community College of Rhode Island

CCRI Knight Campus Renewal - The Governor recommends \$20.1 million for renovations at the Knight Campus. The project would include lighting, painting, floors, roadways, parking, and residence repairs. Funding will be from Rhode Island Capital Plan Fund. Project expenditures would include: \$125,000 in FY 2014, \$2.0 million in FY 2015, \$2.0 million in FY 2016, \$5.0 million in FY 2017, and \$11.0 million in post-FY 2017.

CCRI Flanagan Campus Addition - The Governor recommends \$22.5 million for a 50,000 plus square foot addition at the Lincoln Campus of CCRI, including a planetarium. The project would include faculty offices, roadways, parking, fifteen additional classrooms and bus shelters mandated by the ADA. Funding will be from the Rhode Island Capital Plan Fund. Project expenditures would include: \$2.0 million in FY 2015, \$2.0 million in FY 2016, and \$18.5 million in FY 2017.

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CCRI Fire Code and HVAC - The Governor recommends a total of \$3.4 million for the installation of state-of-the-art sprinkler systems at both the Knight Campus and the Flanagan Campus, including heating, ventilation, air work of \$1.0 million. Funding is derived from the Rhode Island Capital Plan Fund. Total expenditures include \$2,662,935 in pre-FY 2012 and \$749,065 in FY 2012.

CCRI Energy Conservation/Performance Contracts - The Governor recommends \$11.5 million in Certificates of Participation authorized by the General Assembly in 2010, for Energy Performance Contracts (EPC) with Energy Services Companies (ESCO), to purchase energy-saving improvements in buildings and infrastructure. Total expenditures would be \$6.8 million in FY 2012 and \$4.7 million in FY 2013. Debt service on the new debt issuances would be covered by the savings from energy-related expenditures.

CCRI Athletic Facilities Renovation/Addition - The Governor recommends \$12.9 million in RIHEBC revenue bonds for athletic facilities renovations and improvements. New additions would include outdoor track and tennis court at Knight Campus, outdoor tennis court at Flanagan campus, softball field at Knight Campus, Wellness Program field house improvements at Knight Campus, and improved softball field at Flanagan Campus. Project expenditures would include: \$4.9 million on FY 2014, and \$7.9 million in FY 2015.

Rhode Island College

RIC Modernization and Rehabilitation of Academic Buildings – The Governor recommends \$44.9 million for a four-phase modernization and rehabilitation of four major academic buildings at Rhode Island College: Adams Library (103,178 sq. ft.), Craig Lee Hall (80,352 sq. ft.), Clark Science Hall (43,126 sq. ft.), and Henry Barnard School (81,433 sq. ft.). Modernization includes installation of single pane window walls, elevators, and restrooms as well as enhancements of classrooms and staff offices, asbestos removal, power washing and the sealing of brick and slate walls. Funding would be from a new general obligation bond referendum in November 2012 for \$44.7 million, with expenditures of \$150,000 in FY 2012 of college funds, and \$10.7 million in FY 2014, \$17.6 million in FY 2015, \$7.7 million in FY 2016, and \$8.7 million in FY 2017 of G.O. bond funding.

RIC Modernization and Rehabilitation of Academic Buildings Phase II – The Governor recommends \$150,000 in college funds to study the modernization and rehabilitation of Clark Science Hall and Horace Mann Hall to include elevators, restrooms, classrooms, asbestos removal, and exterior renovations. Expenditures include \$150,000 in FY 2012.

RIC Modernization and Rehabilitation of Academic Buildings Phase III – The Governor recommends \$150,000 in college funds to study the modernization and rehabilitation of Whipple Hall and Henry Barnard School to include elevators, restrooms, classrooms, asbestos removal, and exterior renovations. Expenditures include \$150,000 in FY 2016.

RIC Modernization and Rehabilitation of Academic Buildings Phase IV – The Governor recommends \$150,000 in college funds in post-FY 2017 to study the modernization and rehabilitation of Roberts Hall and Adams Library to include elevators, restrooms, classrooms, asbestos removal, and exterior renovations.

RIC Infrastructure Modernization – The Governor recommends \$18.7 million to improve the College steam lines, water lines and electrical distribution systems. Funding will be derived from \$189,260 in college

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funds and Rhode Island Capital Plan funds as follows: \$1.0 million in FY 2013, \$5.0 million in FY 2014, \$3.0 million in FY 2015, \$3.0 million in FY 2016, \$3.0 million in FY 2017, and \$3.5 million in post-FY 2017.

RIC Alternative Entrance & Master Plan Site Improvements Phase II – The Governor recommends \$9.1 million to improve the Hennessey Street alternative entrance to the College for vehicles and delivery trucks and to renovate an existing building on the site. A total of \$600,000 from the Rhode Island Capital Plan Fund was made available in FY 2009 to fund the purchase of land near the campus entrance. An additional \$8.5 million is proposed from the Rhode Island Capital Plan Fund in FY 2014 and FY 2015 for the actual construction and site improvements.

RIC New Residence Hall Construction – The Governor recommends the completion of a \$30.0 million project to construct a new residence hall to meet on-campus demand for student housing. This project has provided an additional 180-bed capacity to the current 830 student capacity among the five existing residence halls. Financing from issued general obligation bonds authorized by voters in November 2004 is as follows: \$29.9 million in pre-FY 2012 and \$149,432 in FY 2012 to complete the project.

RIC Art Center Facility Renovation – The Governor recommends \$20.0 million to renovate the existing 34,000 sq. ft. Arts Center and to construct a 6,000 sq. ft. wrap around addition, which will include: faculty offices, classrooms, studios (i.e. printmaking, metals, ceramics, photography, sculpture, etc.), workshop areas, slide library, photography lab, computer lab and multipurpose presentation areas. The project will be financed from \$17.0 million of general obligation bonds approved in November 2010 as follows: \$8.5 million in FY 2012 and \$8.5 million in FY 2013. \$1.8 million from the Rhode Island Capital Plan Fund in FY 2011 and FY 2012, combined with \$1.2 million in college funding, for initial architectural and design work, will complete the project.

RIC Renovation/Addition Life Sciences – The Governor recommends in FY 2012 \$100,000 in College funds for planning and initial design work for an addition/renovation to the Fogarty Life Sciences building on the Rhode Island College campus.

RIC Recreation Center Modernization – The Governor recommends \$13.2 million to modernize the recreation center, including pool, track, gym facilities, classrooms, and infrastructure. Financing will be from \$1,950,000 of College funds, \$1.2 million of federal stimulus funds, and \$10.0 million of RIHEBC revenue bonds, the financing for which was approved by the General Assembly in the 2009 session.

RIC Student Union Addition/Renovation – The Governor recommends \$36.9 million to renovate and add to the student union, including \$2.4 of college funds and \$34.5 million in RIHEBC revenue bonds. Expenditures would include: \$32,197 in pre-FY 2012, \$32,198 in FY 2012, and \$36.8 million in FY 2013.

RIC Donovan Dining Center Addition – The Governor recommends \$75,000 of college funds in FY 2012 to study the suitable addition to the Rhode Island Donovan Dining Center.

RIC Residence Halls Modernization/Renovation – The Governor recommends \$175,000 of college funds in FY 2012 to study the renovation or suitable modernization to the Rhode Island College residence halls.

RIC New Residence Hall – The Governor recommends \$75,000 of college funds in FY 2015 to study the construction of a new residence hall at Rhode Island College.

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RIC Energy Conservation/Performance Contracts - The Governor recommends \$7.7 million in Certificates of Participation authorized by the General Assembly in 2006 for Energy Performance Contracts (EPC) with Energy Services Companies (ESCO), to purchase energy-saving improvements in buildings and infrastructure. Total expenditures would be \$200,000 in FY 2012, \$3.0 million in FY 2013, and \$4.5 million in FY 2014. Debt service on the new debt issuances would be covered by the savings from energy-related expenditures.

University of Rhode Island

URI College of Pharmacy New Building – The Governor recommends \$75.2 million, of which \$65 million was approved in a November 2006 bond referendum, for a new 120,000 to 150,000 sq. ft. College of Pharmacy Building. Changes in pharmaceutical research to involve computer technologies require more space that is sufficient, amenable to faculty recruitment, and comparative to other institutions. The present building is 38 years old and 65,000 sq. ft. The planning was financed from private funds, as part of a \$10.2 million commitment. Expenditures include: \$33.8 million in pre-FY 2012 \$41.4 million in FY 2012.

Nursing & Associated Health Building – The Governor recommends a total of \$65.4 million, of which \$175,000 is from the Rhode Island Capital Plan Fund, for the construction of a new Nursing and Associated Health Building for the Higher Education system. The \$175,000 is for a study required by the 2011 budget to investigate feasibility of a shared institutional facility primarily for the University of Rhode Island and Rhode Island College nursing programs. The facility would accommodate college teaching laboratories and classrooms, research space, faculty and administrative offices, clinical practice areas and outreach programs. Of the total proposed funding, \$65.2 million would be derived from a bond referendum to be placed on the ballot in November 2012. If approved, funding would be made available with \$5.2 million in FY 2014, \$30.0 million in FY 2015, and \$30.0 million in FY 2016. The Board of Governors is exploring options for a system-wide facility, potentially located in the developing life sciences district in Providence.

URI New Chemistry Building - The Governor recommends \$4.8 million from the Rhode Island Capital Plan Fund to study and to plan a new Department of Chemistry building, with teaching laboratories and classrooms, research laboratories, and faculty and administrative offices. High quality facilities will also allow the University to pursue alternate streams of revenue through contract and grant work. The balance of funding for the project, \$61.0 million, is from a bond approved in November 2010. Expenditures include: \$2.4 million in pre-FY 2012, \$14.4 million in FY 2012, \$39.0 million in FY 2013, and \$10.0 million in FY 2014.

Ranger Hall Rehabilitation – The Governor recommends \$4.64 million for this project, which involves the complete rehabilitation and restoration of Ranger Hall, a 36,000 square foot, four-story granite block laboratory constructed in 1913. The primary goal of the project is to provide a new 20-year life for the building envelope. A total of \$3.64 million in general obligation bonds have been issued for this project, with \$1.0 million in private funding. Expenditures include: \$1.6 million in pre-FY 2012, \$1.5 million in FY 2012, and \$1.5 million in FY 2013.

Rodos Hellenic Center – The Governor recommends \$4.2 million to fund the construction of a Rodos Building for Hellenic Studies, a two-story building with 12,000 square feet consisting of a classroom, lecture hall, offices, library, storage area, chapel, and exhibit space in FY 2009 through FY 2013. A second phase would include an open-air classical Greek amphitheater. This new facility would house the

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Center for Humanities. The project will be financed entirely with third party (the Hellenic Society “Paideia”) private funding.

URI Environmental Biotechnology Center – The Governor recommends \$59.5 million to add 87,700 square feet of office space, classrooms, and laboratory space at the Kingston Campus for several biological departments. The current structure would be improved and expanded to include a new addition above the current roof. Funding would be derived primarily from a general obligation bond approved on the November 2004 ballot. Total expenditures would be \$5.6 million from the Rhode Island Capital Plan Fund, \$1.9 million of private funds, \$2.0 million of federal funds, \$189,405 of Certificates of Participation, and issued general obligation bond funds of \$50.0 million in pre-FY 2011.

URI Tyler Hall Renovation - The Governor recommends \$4.0 million in RIHEBC bonds and University funds to fund purchase and removal of a former fraternity building adjacent to Tyler Hall and its renovation for information technology usage. Total expenditures were \$3.74 million in pre-FY 2012 with \$297,737 recommended in FY 2012.

URI Student Athlete Development Center - The Governor recommends \$2.3 million in private funds and \$1.0 million in university funds to plan and to construct a 10,800 square foot facility for athletic training, rehabilitation, support, and performance between Tootell Center and Keaney Gym, including a glass enclosed passageway from the campus to the athletic fields. A renovation of 7,400 square feet of the two buildings will provide sports medicine facilities and offices, classrooms, and a computer laboratory. Expenditures include: \$26,327 in pre-FY 2012, \$1.7 million in FY 2012, and \$1.6 million in FY 2013.

URI Fire Protection/Sprinkler Systems – The Governor recommends \$26.5 million to upgrade and install new fire protection sprinkler systems in all university buildings, not renovated in the next five years. Funding will be from Rhode Island Capital Plan funds of \$14.0 million and federal stimulus spending of \$12.5 million. Projects will span FY 2011 through post-FY 2017: \$3.5 million in pre-FY 2012, \$9.0 million in FY 2012, \$5.0 million in FY 2016, \$5.0 million in FY 2017, and \$4.0 million in post-FY 2017.

URI Fire Protection Auxiliary Enterprise Buildings – The Governor recommends \$18.2 million to upgrade and install new fire protection systems in all university auxiliary enterprise buildings in the next five years. Funding will be from RIHEBC revenue bonds. Projects will span FY 2009 through FY 2014: \$4.5 million in pre-FY 2012, \$5.3 million in FY 2012, \$7.3 million in FY 2013, and \$1.1 million in FY 2014.

URI Energy Conservation / Performance Contracting Phase I – The Governor recommends \$18.3 million for an Energy Performance Contract (EPC) with an Energy Services Company (ESCO) to purchase energy-saving improvements in buildings and infrastructure. This includes improvements to existing equipment, with a guarantee of energy savings from the installed retrofit measures. Certificates of Participation, as well as interest earnings, include \$17.0 million in pre-FY 2012 and \$1.3 million in FY 2012.

URI Energy Conservation / Performance Contracting Phase II – The Governor recommends \$12.6 million for an Energy Performance Contract (EPC) with an Energy Services Company (ESCO) to continue energy-saving improvements in buildings and infrastructure. Additional existing equipment will be targeted for energy savings. Certificates of Participation funding would provide \$5.1 million in FY 2012, \$4.3 million in FY 2013, and \$3.3 million in FY 2014. Savings in energy expenditures will offset the debt service on the debt financing.

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URI Biological Resources Laboratory - The Governor recommends \$16.9 million in RIHEBC bonds, to construct a state of the art small lab animal 17,000 square foot facility to centralize and replace older facilities. It will be constructed underground in the North District and be connected to the new College of Pharmacy Building. It will have redundant energy systems and share some space with the Pharmacy complex. Expenditures, pending approval, will include \$1.6 million in FY 2012, \$1.7 million in FY 2013, \$6.0 million in FY 2014, \$5.4 million in FY 2015, and \$3.9 million in FY 2016.

URI Fine Arts Renovation – The Governor recommends \$400,000 from the Rhode Island Capital Plan Fund to plan for renovations and enhancement of the 120,720 sq. foot Fine Arts Center of the Kingston Campus, which serves the University’s programs in the musical, theatrical, visual and graphic arts. The project requires replacement, reconfiguration and enhancements to the performance and studio facilities within the building. The project will start with \$400,000 expended in FY 2012 for preliminary design work.

URI Engineering Quad - The Governor recommends \$300,000 from University funds to study, in FY 2012, the renovation and addition to Bliss Hall and other buildings housing the college of engineering.

URI College of Engineering - The Governor recommends a \$51.25 million G.O. bond referendum be placed on the November 2014 ballot to start to fund the renovation of four buildings of the URI Engineering Quadrangle (Crawford, Gilbreth, Kelly, and Wales) and add an addition to Bliss Hall. If approved, this funding would be available with \$3.0 million in FY 2016, \$16.3 million in FY 2017, and \$32.0 million in post-FY 2017 and solidify the structures as well as provide modernization of laboratories.

URI North District Infrastructure - The Governor recommends \$10.3 million of RIHEBC bonds to purchase utility connections, drainage systems, walkways, parking areas, landscaping, telephone data, security systems, laboratory equipment, furniture, and fixtures. Major utilities are high voltage electricity, stream/water, sewer, and gas services. Expenditures include \$1.1 million in pre-FY 2012, \$6.8 million in FY 2012, \$1.5 million in FY 2013, and \$1.0 million in FY 2014.

URI New Hillside Residence Hall – The Governor recommends \$42.7 million in RIHEBC bonds, \$3.0 million of University funds, and \$105,281 in federal funds to deconstruct the small Terrance apartment residences and construct a four story 350 bed residence hall. Expenditures include \$6.96 million in pre-FY 2012, \$33.2 million in FY 2012, and \$5.6 million in FY 2013.

URI Roger Williams Campus Wellness Center – The Governor recommends a total of \$11.0 million including \$9.0 million of university funds and \$2.0 million of private funds from FY 2011 to FY 2013 to renovate the second floor and possibly the first floor, currently housing the residential life unit, of the Roger Williams Commons for a wellness center. Expenditures include: \$906,242 in pre-FY 2012, \$6.8 million in FY 2012, and \$3.3 million in FY 2013.

URI Repaving and Road Construction - The Governor recommends \$13.7 million in RIHEBC funds from FY 2010 to FY 2013 to repave and construct a new roadway extension from Plains Road north to developed property, including access to fraternity circle and further north to undeveloped land for the future research and technology park, with anticipated residential property acquisition.

Public Higher Education

URI Utility Infrastructure Upgrade and Replacement - The Governor recommends upgrades and replacements of water and steam for the main campus and electrical upgrades for integration with the new north campus system with \$10.0 million of RIHEBC funding in FY 2013 through FY 2014.

URI Utility Infrastructure Upgrade and Replacement II - The Governor recommends a second phase of water, steam, and electrical replacement to first complete the new north campus then finalize the systems on the main campus with advanced compliance storm water management objectives along with water and sanitary system needs. This project would occur in FY 2015 through post-FY 2017 with \$10.0 million of RIHEBC funding.

URI Facilities Services Sector Upgrade - The Governor recommends making significant improvements to the northwest corner of University property housing the services sector.

They will include essential new proper drainage for White Horn Brook, warehousing for maintenance, equipment, and supplies, automotive garaging for maintenance, lands and grounds storage, and some parking areas. This project would occur in FY 2011 through FY 2014 with \$8.3 million of RIHEBC funding.

URI Kingston Campus Parking Garage – The Governor recommends a new multi-level parking garage to accommodate 561 parking spaces for faculty/staff and visitors at the Chafee Hall parking lot serving the north central campus. Increasing numbers of visitors to the Pharmacy Building and the anticipated Chemistry Building will provide greater parking usage. The Governor recommends \$15.9 million of which \$15.0 million is from RIHEBC revenue bonds and \$900,000 from University funds.

URI Behavioral Change Laboratory – The Governor recommends \$2.8 million of federal funds to modernize four existing services into a URI Behavioral Change Research Facility. It will renovate quantitative methodology laboratories, training and treatment rooms, a telecommunications laboratory with data and research office space, and a 50 station social science research call center. Expenditures include \$276,639 in pre-FY 2012 and \$2.6 million in FY 2012.

URI Historic Quadrangle Buildings Renovation - The Governor recommends a \$58.1 million G.O. bond referendum be placed on the November 2014 ballot for the restoration and the rehabilitation of five buildings of the URI Main Campus Quadrangle (East, Washburn, Roosevelt, and Ranger and) and add an addition to Bliss Hall. They were originally designed in the late 1800's by Frederick Law Olmstead, the designer of Central Park in New York City. If approved, this funding would be available with \$1.2 million in FY 2016, \$14.0 million in FY 2017, and \$43.0 million in post-FY 2017, and solidify the structures as well as provide modernization redesign for the School of Communications.

URI Butterfield Dining Hall Expansion - The Governor recommends \$7.6 million of university funds for the renovation and additions to the Butterfield Hall Dining facility. Due to the increased student resident capacity of the new Terrace Hall adjacent to the “Freshman Village” section of the residential district of the Kingston Campus, the current dining facility in Butterfield Hall will be unable to efficiently meet demands during peak meal times. The project will add 5,900 square feet to the existing 9,750 square feet facility and remodel space to include 200 more dining seats, improving wait times and amenities, and add a 1,500 square feet second floor addition and a 950 square feet renovation to Butterfield residence Hall common areas improving living space. Expenditures include: \$509,070 in FY 2012 and \$7.1 million in FY 2013.

Public Higher Education

URI Gay Lesbian Bi-sexual Transgender Center – The Governor recommends \$1.5 million of university funds for the construction of a new 2,713 square feet residential-styled building built on a half acre university parcel on Upper College Road. It will support an all inclusive student experience with meaningful programs and services for these student community members by providing multipurpose rooms, student lounge and resource areas, kitchen spaces, offices, and possible staff apartments. Expenditures include: \$105,797 in FY 2012, \$928,619 in FY 2013, and \$465,584 in FY 2014.

URI Graduate School Oceanography Campus Renovation Advance Planning - The Governor recommends \$300,000 from University funds to study, in FY 2013, the appropriate and optimal renovations for the Graduate School of Oceanography on the University's Narragansett Bay Campus.

URI Fogarty, Morrill, & Pastore Halls Advance Planning - The Governor recommends \$200,000 from University funds to study, in FY 2013, the appropriate and optimal renovations for these three neighboring science buildings at the south end of the campus. With the completion of new Biotechnology and Life Sciences, Pharmacy, and Chemistry buildings, these older buildings will be able to serve other needs with improvements and replacements for mechanical, electrical, and energy conservation systems.

URI Roger Williams Complex Advance Planning - The Governor recommends \$100,000 from University funds to study, in FY 2012, the most viable design for the ultimate replacement of the University's least attractive on campus housing, the six buildings that make up the Roger Williams Housing Complex. It was an innovative design award winner in 1966 upon opening with suite-style facilities with semi-private baths for single and double occupancy, with central living rooms and balconies overlooking ponds and streams. Once fire code changes were made by 1990 many attractive features were lost to improve egress.

Rhode Island Atomic Energy Commission

Governor's Recommendations

Rhode Island Atomic Energy Asset Protection – The Governor recommends \$50,000 per year from FY 2013 through FY 2016 from the Rhode Island Capital Plan Fund to fund various asset protection projects at the Nuclear Science Center. FY 2012 financing of \$62,486, including a balance forward of \$12,486, will fund structural concrete facility testing and remediation and various other repairs including painting and materials removal. Expenditures prior to FY 2012 total \$202,443, including \$30,000 in federal funds and \$172,443 in Rhode Island Capital Plan Funds.

Historical Preservation and Heritage Commission

Governor's Recommendations

Heritage Harbor Museum – The Governor recommends no financing in FY 2012 as the project is currently stopped and all funding is contingent on the developer restarting the Dynamo House project in FY 2013. As a result, the Governor recommends \$2.2 million in issued funds and \$4.1 million in other funds in FY 2013 and \$1.2 million in unissued funds and \$4.9 million in other funds in FY 2014 for the Heritage Harbor Museum project.

Project authorization totaling \$5.0 million was approved by the voters in November 2002. The total project cost is expected to be \$14.0 million, with the rest of the funds coming from donations from individuals, corporations, and foundations, as well as tax credits and other sources. Prior to FY 2012, \$1.6 million in bond funds have been expended on this project, mainly for conceptual design and analysis costs and the development of a master plan. The HPHC disburses bond funds for approved project costs via an agreement between the Commission and the Museum organization. In addition, \$29,913 in other funds has been spent.

The Heritage Harbor Museum, as originally proposed, was to convert the former South Street electric power generating plant in Providence into a museum of state history and culture. The decommissioned building was donated to the Heritage Harbor Corporation (HHM) in July 2000.

The larger project that the Heritage Harbor Museum is a part of, now called the Dynamo House was to be converted to shops, offices, and a hotel by Struever Bros., Eccles and Rouse, Inc (SBER). The firm intended to utilize historic structure tax credits for most of the refurbishment. However, in February 2009 SBER halted work on the building. Subsequently it was revealed that SBER had previously stopped paying its subcontractors resulting in liens totaling between \$5 and \$10 million dollars on the building. Citibank, the primary lender for the project, has frozen further development financing and construction has not resumed at this time. Regardless of whether SBER remains on the project or not, if work does not resume on the Museums building, no state bond money will be spent until the issues surrounding the project are resolved and actual construction work resumes.

The current plan is for the museum to include six galleries with exhibits on themes such as Rhode Island's contribution to American history and the role of Narragansett Bay in the state's history. The remaining space will be dedicated to traveling exhibits, including exhibits offered through the Smithsonian Institution Traveling Exhibit Services, which leases traveling exhibits with a wide range of themes.

In the summer of 2010 HHM formed a public/private Task Force to develop a feasible strategy to restart the project. With funding from the City of Providence, the Task Force hired a consultant to recommend new development options that would lead to a restoration of construction funding and resumption of the overall Dynamo House project. The major impediment is to secure an anchor tenant or tenants to fill the space that Struever was not able to fill. In addition, they will not be able to deliver the 55,000 square foot museum that Struever was obligated to build based on the 2007 Transfer Agreement. At Harbor East's instigation, the HHM board appointed a sub-committee to negotiate for a reduced museum at Dynamo or for Harbor East to buy them out in hopes of pursuing another option which they are calling "Heritage Harbor Lite" at a different location.

Historical Preservation and Heritage Commission

Regardless of whether SBER remains on the project or not, if work does not resume on the Museums building, no state bond money will be spent until the issues surrounding the project are resolved and actual construction work resumes.

Eisenhower House – The Governor recommends \$375,000 in Rhode Island Capital Plan Fund financing for repairs and upgrades to the Eisenhower House, located in Newport Rhode Island. Eisenhower House is a historic late nineteenth-century home that served as the residence for the Commandant of Fort Adams. The most famous resident of the home was President Dwight D. Eisenhower, for who the house is named. The United States Navy transferred Fort Adams and Eisenhower House to the State of Rhode Island in 1964 for use as a state park. The property, which sits directly on waterfront property, is the scene for many public and social events that brings in revenue for the state via rental fees.

In light of the location of this property, the damp, sea air tends to deteriorate the structure quickly. Being a historic building, all work to be done on this project should be completed according to the Secretary of the Interior's Standards for Rehabilitation.

The Governor recommends \$75,000 annually from FY 2012 – FY 2014 and \$50,000 annually from FY 2015 – FY 2017.