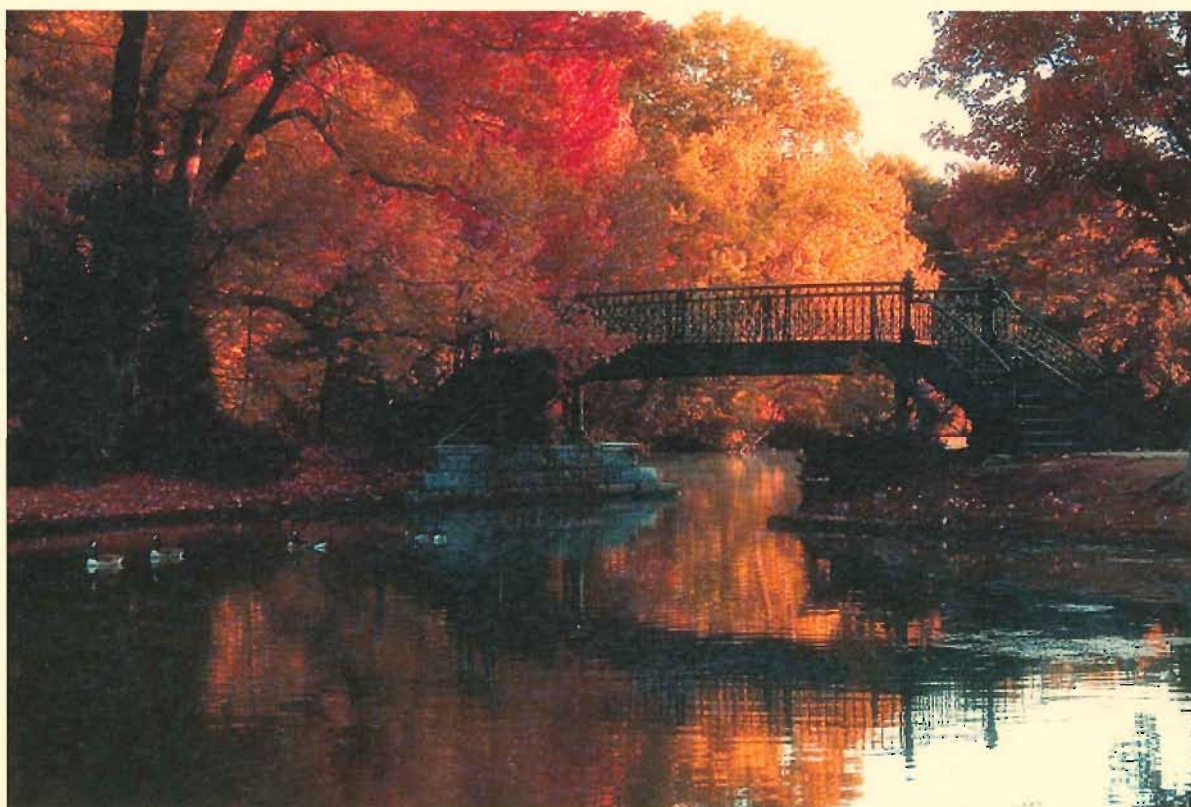


State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2013

Lincoln D. Chafee, Governor

# Rhode Island Council On The Arts

Agency Number: 026

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.026	2875101.01	R.I. State Council on the Arts	373,283	403,062	413,330	409,965	419,649
10.026	2875102.01	Film Commission	259,659	275,560	303,305	301,683	305,409
		<b>Total General Revenue</b>	<b>\$632,942</b>	<b>\$678,622</b>	<b>\$716,635</b>	<b>\$711,648</b>	<b>\$725,058</b>
10.026	2885102.02	Partnership Agreement	826,313	954,515	973,064	979,573	998,794
10.026	4526101.02	Stimulus - Partnership Agreement	291,500	-	-	-	-
		<b>Subtotal CFDA No. 45025</b>	<b>1,117,813</b>	<b>954,515</b>	<b>973,064</b>	<b>979,573</b>	<b>998,794</b>
		<b>Total Federal Funds</b>	<b>\$1,117,813</b>	<b>\$954,515</b>	<b>\$973,064</b>	<b>\$979,573</b>	<b>\$998,794</b>
10.026	2890103.03	Rhode Island Foundation Grant	100,000	-	-	-	-
		<b>Total Restricted Receipts</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.026	2889001.05	Art for Public Facilities Fund	181,350	818,518	435,000	1,218,000	843,500
		<b>Total Operating Transfers from Other Funds</b>	<b>\$181,350</b>	<b>\$818,518</b>	<b>\$435,000</b>	<b>\$1,218,000</b>	<b>\$843,500</b>
		<b>Total - Central Management</b>	<b>\$2,032,105</b>	<b>\$2,451,655</b>	<b>\$2,124,699</b>	<b>\$2,909,221</b>	<b>\$2,567,352</b>
10.026	2876101.01	Community Service Objectives	302,475	402,475	362,227	362,227	271,671
10.026	2876102.01	Discretionary Grants	679,878	599,998	600,000	600,000	590,000
		<b>Total General Revenue</b>	<b>\$982,353</b>	<b>\$1,002,473</b>	<b>\$962,227</b>	<b>\$962,227</b>	<b>\$861,671</b>
		<b>Total - Grants Programs</b>	<b>\$982,353</b>	<b>\$1,002,473</b>	<b>\$962,227</b>	<b>\$962,227</b>	<b>\$861,671</b>
		<b>Total General Revenue</b>	<b>\$1,615,295</b>	<b>\$1,681,095</b>	<b>\$1,678,862</b>	<b>\$1,673,875</b>	<b>\$1,586,729</b>
		<b>Total Federal Funds</b>	<b>\$1,117,813</b>	<b>\$954,515</b>	<b>\$973,064</b>	<b>\$979,573</b>	<b>\$998,794</b>
		<b>Total Restricted Receipts</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$181,350</b>	<b>\$818,518</b>	<b>\$435,000</b>	<b>\$1,218,000</b>	<b>\$843,500</b>
<b>Grand Total</b>	<b>Rhode Island Council On The Arts</b>		<b>\$3,014,458</b>	<b>\$3,454,128</b>	<b>\$3,086,926</b>	<b>\$3,871,448</b>	<b>\$3,429,023</b>