

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Rhode Island Atomic Energy Commission

Agency Number: 052

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.052	2910101.01	R.I. Atomic Energy Commission	769,039	858,629	879,592	877,459	876,213
		Total General Revenue	\$769,039	\$858,629	\$879,592	\$877,459	\$876,213
10.052	2915105.02	Nuclear Engineering Education Program - R.I.	8	805	30,000	17,856	31,000
		Subtotal CFDA No. 77006	8	805	30,000	17,856	31,000
10.052	2915101.02	Reactor Sharing, Fuel and Instrumentation	-	-	-	1,000	1,000
10.052	2915102.02	Reactor Instrumentation Program	(18,492)	-	-	-	-
10.052	2915104.02	Nuclear Energy Research	-	-	-	500	500
		Subtotal CFDA No. 81049	(18,492)	-	-	1,500	1,500
10.052	2915103.02	Gadolinium Research	28,681	13,264	47,104	35,116	35,116
		Subtotal CFDA No. 81114	28,681	13,264	47,104	35,116	35,116
10.052	2915106.02	Nuclear Energy Univ. Prg. - Infrastructure Support	120,003	62,566	247,000	129,280	112,600
		Subtotal CFDA No. 81121	120,003	62,566	247,000	129,280	112,600
		Total Federal Funds	\$130,200	\$76,635	\$324,104	\$183,752	\$180,216
10.052	2895101.05	URI Sponsored Research	207,556	226,102	257,830	270,690	283,122
21.052	7052101.05	RICAP - RINSC Asset Protection	34,928	37,515	50,000	62,486	50,000
		Total Operating Transfers from Other Funds	\$242,484	\$263,617	\$307,830	\$333,176	\$333,122
		Total - Central Management	\$1,141,723	\$1,198,881	\$1,511,526	\$1,394,387	\$1,389,551
		Total General Revenue	\$769,039	\$858,629	\$879,592	\$877,459	\$876,213
		Total Federal Funds	\$130,200	\$76,635	\$324,104	\$183,752	\$180,216
		Total Operating Transfers from Other Funds	\$242,484	\$263,617	\$307,830	\$333,176	\$333,122
Grand Total	Rhode Island Atomic Energy Commission		\$1,141,723	\$1,198,881	\$1,511,526	\$1,394,387	\$1,389,551