

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2013

Lincoln D. Chafee, Governor

# Public Telecommunications Authority

Agency Number: 053

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
82.053	2980101.01	R.I. Public Telecommunications Authority	1,000,695	929,325	947,960	932,562	425,286
		<b>Total General Revenue</b>	<b>\$1,000,695</b>	<b>\$929,325</b>	<b>\$947,960</b>	<b>\$932,562</b>	<b>\$425,286</b>
82.053	2970101.09	Corporation for Public Broadcasting Grant	607,236	595,684	683,212	635,915	701,768
		<b>Total Other Funds</b>	<b>\$607,236</b>	<b>\$595,684</b>	<b>\$683,212</b>	<b>\$635,915</b>	<b>\$701,768</b>
		<b>Total - Central Management</b>	<b>\$1,607,931</b>	<b>\$1,525,009</b>	<b>\$1,631,172</b>	<b>\$1,568,477</b>	<b>\$1,127,054</b>
		<b>Total General Revenue</b>	<b>\$1,000,695</b>	<b>\$929,325</b>	<b>\$947,960</b>	<b>\$932,562</b>	<b>\$425,286</b>
		<b>Total Other Funds</b>	<b>\$607,236</b>	<b>\$595,684</b>	<b>\$683,212</b>	<b>\$635,915</b>	<b>\$701,768</b>
<b>Grand Total</b>	<b>Public Telecommunications Authority</b>		<b>\$1,607,931</b>	<b>\$1,525,009</b>	<b>\$1,631,172</b>	<b>\$1,568,477</b>	<b>\$1,127,054</b>