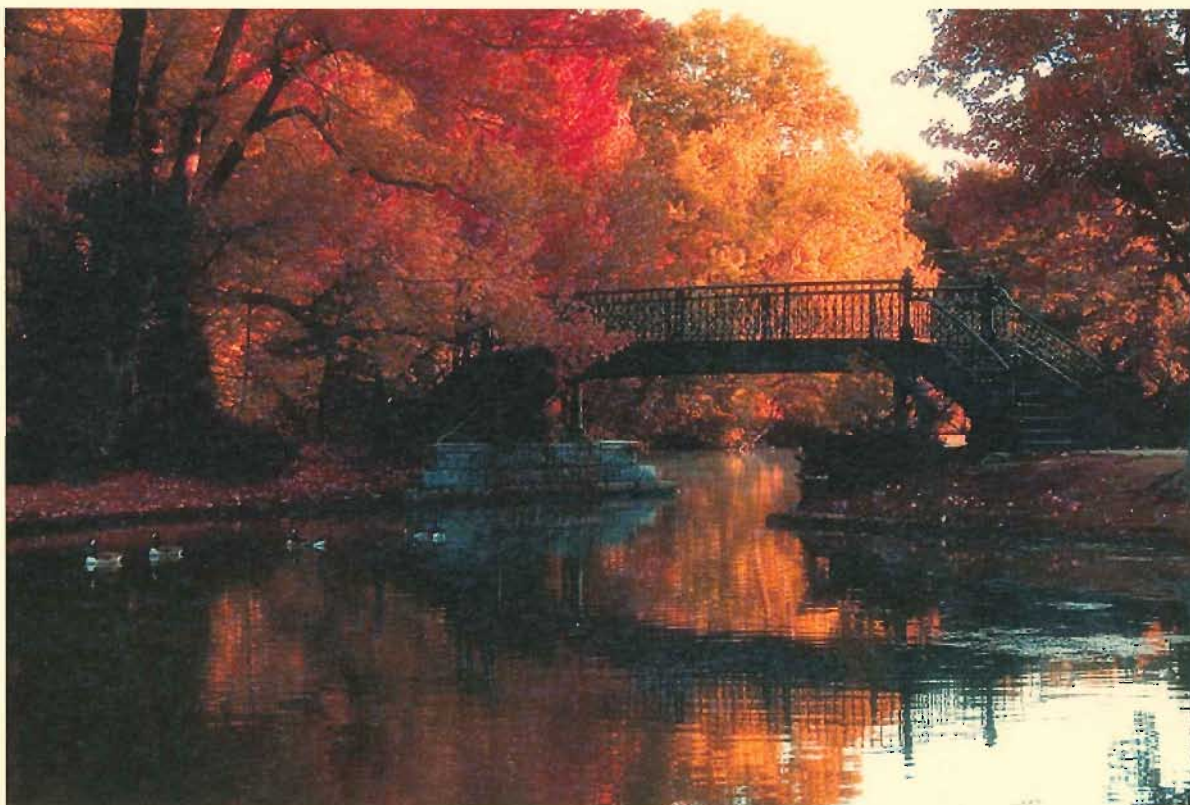


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Office Of Lieutenant Governor

Agency Number: 013

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.013	1850101.01	Office of Lieutenant Governor	848,369	890,413	965,940	951,109	962,955
		Total General Revenue	\$848,369	\$890,413	\$965,940	\$951,109	\$962,955
10.013	1851101.02	Exchange Establishment One Grant	-	-	124,232	124,616	141,063
		Subtotal CFDA No. 93525	-	-	124,232	124,616	141,063
		Total Federal Funds	-	-	\$124,232	\$124,616	\$141,063
		Total - Lt. Governor's Office - General	\$848,369	\$890,413	\$1,090,172	\$1,075,725	\$1,104,018
		Total General Revenue	\$848,369	\$890,413	\$965,940	\$951,109	\$962,955
		Total Federal Funds	-	-	\$124,232	\$124,616	\$141,063
Grand Total	Office Of Lieutenant Governor		\$848,369	\$890,413	\$1,090,172	\$1,075,725	\$1,104,018