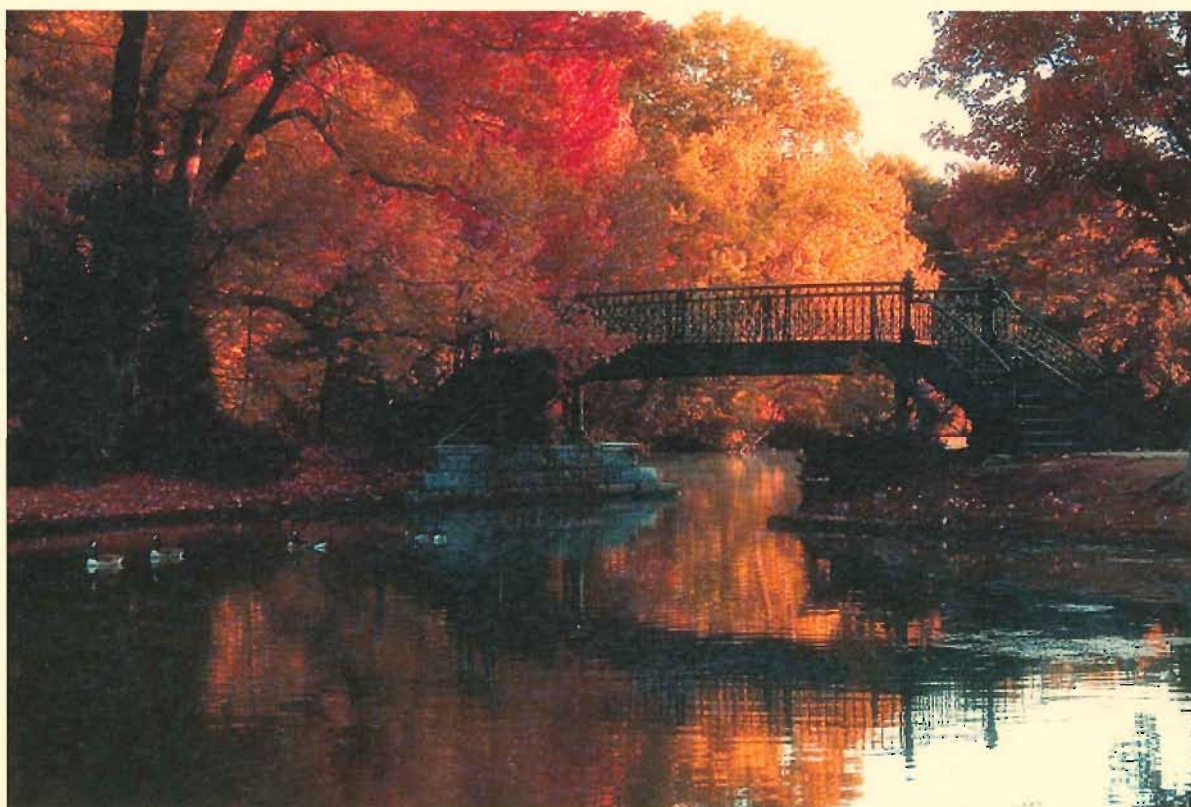


State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2013

Lincoln D. Chafee, Governor

# Department Of Children, Youth, And Families

Agency Number: 079

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.079	2020101.01	Office of the Director	744,374	75,996	889,249	808,261	444,379
10.079	2020102.01	Support Services	792,656	981,646	1,046,850	828,735	839,111
10.079	2020103.01	Staff Training	180,620	262,735	180,196	277,294	277,294
10.079	2020104.01	Management and Budget	415,079	589,196	341,958	710,335	544,933
10.079	2020105.01	Information Systems	1,031,940	1,073,269	1,033,309	1,198,238	1,185,790
10.079	2020107.01	TANF/EA - CM Admin. - State Match	(10)	-	-	(5)	(5)
10.079	2020108.01	TANF/EA - CM Program - State Match	576,811	627,150	471,188	628,323	582,113
10.079	2020106.01	Medicaid - CM Admin. - State Match	295,021	388,858	731,810	345,086	350,934
		<b>Total General Revenue</b>	<b>\$4,036,491</b>	<b>\$3,998,850</b>	<b>\$4,694,560</b>	<b>\$4,796,267</b>	<b>\$4,224,549</b>
10.079	2025105.02	TANF/EA - CM Program - Federal Share	577,868	627,112	488,223	630,682	630,682
		<b>Subtotal CFDA No. 93558</b>	<b>577,868</b>	<b>627,112</b>	<b>488,223</b>	<b>630,682</b>	<b>630,682</b>
10.079	2025101.02	Title IV-E Central Management	546,281	505,983	427,922	410,491	753,322
10.079	2025102.02	Title IV-E - SACWIS - Federal Match	660,421	639,967	390,275	729,561	732,301
		<b>Subtotal CFDA No. 93658</b>	<b>1,206,702</b>	<b>1,145,950</b>	<b>818,197</b>	<b>1,140,052</b>	<b>1,485,623</b>
10.079	2025103.02	Medicaid - CM Admin. - Federal Share	295,096	388,813	393,020	346,426	381,651
		<b>Subtotal CFDA No. 93778</b>	<b>295,096</b>	<b>388,813</b>	<b>393,020</b>	<b>346,426</b>	<b>381,651</b>
		<b>Total Federal Funds</b>	<b>\$2,079,666</b>	<b>\$2,161,875</b>	<b>\$1,699,440</b>	<b>\$2,117,160</b>	<b>\$2,497,956</b>
10.079	2027101.03	Indirect Cost Recovery	-	-	301,122	285,193	204,094
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>-</b>	<b>\$301,122</b>	<b>\$285,193</b>	<b>\$204,094</b>
		<b>Total - Central Management</b>	<b>\$6,116,157</b>	<b>\$6,160,725</b>	<b>\$6,695,122</b>	<b>\$7,198,620</b>	<b>\$6,926,599</b>
10.079	2035101.01	Children's Behavioral Health Services	678,261	911,951	1,027,667	1,440,389	1,469,007
10.079	2035102.01	Children's Behavioral Health - Programs	2,351,480	1,718,128	1,746,333	2,004,035	1,777,415
10.079	2035106.01	Project Reach Rhode Island	1,358,287	781,304	730,119	984,718	933,792
10.079	2035107.01	Psychiatric Hospital Initiative	450,000	750,000	600,000	459,361	459,361
10.079	2035109.01	Project Hope Continuation	352,247	578,639	171,814	523,006	469,821
10.079	2035114.01	Olmstead Grant	20,000	18,333	-	-	-
10.079	2035104.01	Medicaid - CBH Program - State Match	3,183,832	4,504,142	4,734,250	3,630,123	3,619,555
10.079	2035105.01	Medicaid - CBH Admin - State Match	860,805	974,702	1,264,998	858,137	869,749

# Department Of Children, Youth, And Families

Agency Number: 079

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.079	2035110.01 CNOM - Residential Diversion CBH State Match	543,115	1,282,110	543,115	506,061	479,212
	<b>Total General Revenue</b>	<b>\$9,798,027</b>	<b>\$11,519,309</b>	<b>\$10,818,296</b>	<b>\$10,405,830</b>	<b>\$10,077,912</b>
10.079	2040115.02 Title I	370,722	423,983	474,830	384,436	383,855
	<b>Subtotal CFDA No. 84010</b>	<b>370,722</b>	<b>423,983</b>	<b>474,830</b>	<b>384,436</b>	<b>383,855</b>
10.079	2040119.02 IDEA B	152,444	203,099	195,715	166,551	298,648
	<b>Subtotal CFDA No. 84027</b>	<b>152,444</b>	<b>203,099</b>	<b>195,715</b>	<b>166,551</b>	<b>298,648</b>
10.079	2040117.02 Title II Education	104,148	153,981	150,031	143,223	143,223
	<b>Subtotal CFDA No. 84281</b>	<b>104,148</b>	<b>153,981</b>	<b>150,031</b>	<b>143,223</b>	<b>143,223</b>
10.079	2040111.02 Positive Education Partnership	1,575,327	1,055,823	1,762,940	996,897	-
10.079	2040123.02 System Of Care Medicaid Expansion	-	-	-	300,000	-
	<b>Subtotal CFDA No. 93104</b>	<b>1,575,327</b>	<b>1,055,823</b>	<b>1,762,940</b>	<b>1,296,897</b>	<b>-</b>
10.079	2040120.02 Title IV-B - Child Welfare Services	1,288,489	1,004,524	912,776	906,168	880,289
	<b>Subtotal CFDA No. 93645</b>	<b>1,288,489</b>	<b>1,004,524</b>	<b>912,776</b>	<b>906,168</b>	<b>880,289</b>
10.079	2040102.02 Child Abuse and Neglect II	350,739	115,954	125,200	150,003	114,966
	<b>Subtotal CFDA No. 93669</b>	<b>350,739</b>	<b>115,954</b>	<b>125,200</b>	<b>150,003</b>	<b>114,966</b>
10.079	2040104.02 Medicaid - CBH Admin. - Federal Share	859,241	966,056	525,616	859,900	918,104
10.079	2040105.02 Medicaid - CBH Program - Federal Share	4,672,983	6,148,249	5,315,154	4,339,940	4,171,802
10.079	2040122.02 CNOM - Residential Diversion CBH Federal Match	603,651	1,443,953	609,977	555,551	517,496
10.079	4579101.02 Stimulus - Medicaid - CBH Program - Federal Share	1,022,081	808,113	-	75	75
	<b>Subtotal CFDA No. 93778</b>	<b>7,157,956</b>	<b>9,366,371</b>	<b>6,450,747</b>	<b>5,755,466</b>	<b>5,607,477</b>
10.079	2040106.02 Mental Health Block Grant	81,163	156,425	150,339	144,610	144,610
	<b>Subtotal CFDA No. 93958</b>	<b>81,163</b>	<b>156,425</b>	<b>150,339</b>	<b>144,610</b>	<b>144,610</b>
	<b>Total Federal Funds</b>	<b>\$11,080,988</b>	<b>\$12,480,160</b>	<b>\$10,222,578</b>	<b>\$8,947,354</b>	<b>\$7,573,068</b>
21.079	7079104.05 RICAP - Groden Center Mt. Hope	16,455	(16,455)	-	-	-
21.079	7079106.05 NAFI Center	-	-	530,000	530,000	500,000
21.079	7079109.05 RICAP - Cowesett Road	62,000	(2,732)	-	-	-
21.079	7079110.05 RICAP - Mt. Hope - Building Façade	-	-	275,000	-	275,000
21.079	7079111.05 Mt. Hope - Fire Towers	-	-	-	275,000	-
21.079	7079113.05 Various Repairs and Improvements to YDC	-	-	900,000	900,000	195,000

# Department Of Children, Youth, And Families

Agency Number: 079

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
21.079	7079114.05	Old Training School Close	-	-	-	75,000	-
21.079	7079117.05	RICAP - 86 Mt. Hope Avenue	-	-	-	-	50,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$78,455</b>	<b>(\$19,187)</b>	<b>\$1,705,000</b>	<b>\$1,780,000</b>	<b>\$1,020,000</b>
		<b>Total - Children's Behavioral Health Services</b>	<b>\$20,957,470</b>	<b>\$23,980,282</b>	<b>\$22,745,874</b>	<b>\$21,133,184</b>	<b>\$18,670,980</b>
10.079	2050101.01	Institutional Support Services	17,151,289	17,575,636	16,605,460	16,403,313	16,132,394
10.079	2050102.01	Juvenile Probation and Parole	8,211,114	8,333,662	8,597,294	8,512,764	8,344,414
10.079	2050103.01	Juvenile Education Program - RITS	3,852,147	4,083,699	3,746,798	4,557,872	4,670,482
10.079	2050104.01	Medicaid - JCS Admin. - State Match	172,696	225,947	156,286	209,626	210,772
10.079	2050105.01	Medicaid - JCS Program - State Match	1,185,207	1,260,709	1,379,310	908,018	806,488
		<b>Total General Revenue</b>	<b>\$30,572,453</b>	<b>\$31,479,653</b>	<b>\$30,485,148</b>	<b>\$30,591,593</b>	<b>\$30,164,550</b>
10.079	2055115.02	Byrne Formula Grant	-	105,580	111,489	59,264	59,264
		<b>Subtotal CFDA No. 16579</b>	<b>-</b>	<b>105,580</b>	<b>111,489</b>	<b>59,264</b>	<b>59,264</b>
10.079	2055108.02	Substance Abuse Block Grant	29,772	2,274	45,488	45,394	35,604
		<b>Subtotal CFDA No. 16593</b>	<b>29,772</b>	<b>2,274</b>	<b>45,488</b>	<b>45,394</b>	<b>35,604</b>
10.079	2055119.02	Antigang Initiative	8	-	-	-	-
		<b>Subtotal CFDA No. 16744</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.079	4579109.02	New Hope Diner Project	-	14,748	214,880	402,179	-
		<b>Subtotal CFDA No. 16803</b>	<b>-</b>	<b>14,748</b>	<b>214,880</b>	<b>402,179</b>	<b>-</b>
10.079	2055107.02	Perkins Grant	28,226	59,426	64,000	59,228	59,228
		<b>Subtotal CFDA No. 84243</b>	<b>28,226</b>	<b>59,426</b>	<b>64,000</b>	<b>59,228</b>	<b>59,228</b>
10.079	4579110.02	IDEA Part B	48,746	71,318	171,787	100,498	21
		<b>Subtotal CFDA No. 84391</b>	<b>48,746</b>	<b>71,318</b>	<b>171,787</b>	<b>100,498</b>	<b>21</b>
10.079	4579112.02	Race To The Top - Training School	-	-	-	21,859	21,859
		<b>Subtotal CFDA No. 84395</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,859</b>	<b>21,859</b>
10.079	2055104.02	Medicaid - JCS Admin - Federal Share	172,992	224,704	161,156	210,178	229,138
10.079	2055105.02	Medicaid - JCS Program - Federal Share	1,728,733	1,732,217	1,548,375	997,046	885,591
10.079	4579102.02	Stimulus - Medicaid - JCS Program - Federal Share	370,925	277,572	-	34	34
		<b>Subtotal CFDA No. 93778</b>	<b>2,272,650</b>	<b>2,234,493</b>	<b>1,709,531</b>	<b>1,207,258</b>	<b>1,114,763</b>
		<b>Total Federal Funds</b>	<b>\$2,379,402</b>	<b>\$2,487,839</b>	<b>\$2,317,175</b>	<b>\$1,895,680</b>	<b>\$1,290,739</b>

# Department Of Children, Youth, And Families

Agency Number: 079

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
21.079	7079116.05	RICAP - Vocational Building - RITS	-	-	-	79,900	-
21.079	7079118.05	RICAP - RITS Maintenance Building	-	-	-	-	535,000
21.079	7079119.05	RICAP - Generators - Rhode Island Training School	-	-	-	-	441,000
		<b>Total Operating Transfers from Other Funds</b>	-	-	-	<b>\$79,900</b>	<b>\$976,000</b>
		<b>Total - Juvenile Correctional Services</b>	<b>\$32,951,855</b>	<b>\$33,967,492</b>	<b>\$32,802,323</b>	<b>\$32,567,173</b>	<b>\$32,431,289</b>
10.079	2066101.01	Legislative Grants	254,947	254,947	238,722	238,722	179,041
10.079	2070101.01	Child Protective Services	3,391,406	3,902,890	4,050,598	4,152,947	4,012,259
10.079	2070102.01	Family Services - Region 1	5,837,543	5,103,664	5,072,140	4,685,746	4,777,219
10.079	2070103.01	Family Services - Region 2	1,854,520	2,002,601	2,592,021	3,007,916	2,826,074
10.079	2070104.01	Family Services - Region 3	2,365,110	2,628,765	2,878,538	2,139,972	2,106,699
10.079	2070105.01	Family Services - Region 4	4,179,368	4,561,263	6,361,821	3,486,897	3,452,121
10.079	2070106.01	Community Resources	559,145	429,960	675,420	924,344	626,062
10.079	2070109.01	Child Abuse and Neglect Prevention Services	25,909	5,662	2,324	5,627	5,627
10.079	2070113.01	TANF/EA - CW Admin. - State Match	7,339,917	7,271,528	6,018,616	7,160,435	6,627,495
10.079	2070114.01	Purchased Service Placements (POS)	16,455,684	11,551,372	11,651,665	9,260,744	9,913,173
10.079	2070116.01	18 to 21 Year Olds - State Only	9,691,693	8,845,610	10,130,173	8,597,727	7,884,493
10.079	2070120.01	Title IV-E Direct Services State Program	4,664,268	5,092,806	4,889,424	5,763,028	5,812,235
10.079	2070121.01	Title IV-E Adoption Assistance State Program	4,060,218	6,637,541	5,548,867	6,180,826	6,356,324
10.079	2070122.01	Title IV-E Guardianship Assistance	-	54,179	214,650	82,755	84,230
10.079	2070107.01	Board and Care - Child Welfare Programs	13,920,563	21,690,732	10,918,069	22,874,313	22,301,879
10.079	2070108.01	Foster Care	14,458,347	9,265,745	11,092,453	13,156,180	11,855,275
10.079	2070110.01	Medicaid - CW Program - State Match	7,544,611	7,947,104	8,760,952	4,280,852	3,800,928
10.079	2070111.01	Medicaid - CW Admin. - State Match	1,899,816	2,464,890	1,576,866	2,616,309	2,604,104
10.079	2070115.01	Medicaid - POS Placements - State Match	5,564,578	4,605,081	1,597,364	3,031,887	2,623,694
10.079	2070118.01	CNOM - Residential Diversion CW State	2,365,809	2,617,856	2,501,652	2,157,420	2,042,954
10.079	2070119.01	Medicaid 18 to 21 Year Olds State Match	1,790,672	1,991,285	2,228,644	2,495,509	2,370,734
		<b>Total General Revenue</b>	<b>\$108,224,124</b>	<b>\$108,925,481</b>	<b>\$99,000,979</b>	<b>\$106,300,156</b>	<b>\$102,262,620</b>
10.079	2075126.02	Nurse-Family Partnership	-	164,087	245,000	40	40

# Department Of Children, Youth, And Families

Agency Number: 079

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
	<b>Subtotal CFDA No. 10578</b>	-	<b>164,087</b>	<b>245,000</b>	<b>40</b>	<b>40</b>
10.079	2075129.02 Race to the Top - Early Learning Challenge	-	-	-	37,500	323,171
	<b>Subtotal CFDA No. 84412</b>	-	-	-	<b>37,500</b>	<b>323,171</b>
10.079	2075127.02 Title IV-E Guardianship Assistance Federal	-	111,454	264,450	90,845	89,369
10.079	4579111.02 Title IV-E Guardianship Assistance Stimulus	-	2,461	-	-	-
	<b>Subtotal CFDA No. 93090</b>	-	<b>113,915</b>	<b>264,450</b>	<b>90,845</b>	<b>89,369</b>
10.079	2075120.02 Family Preservation and Support Services	1,123,243	1,194,519	926,844	895,252	888,459
10.079	2075121.02 Promoting Safe and Stable Families	238,111	9,332	82,727	46,265	207
	<b>Subtotal CFDA No. 93556</b>	<b>1,361,354</b>	<b>1,203,851</b>	<b>1,009,571</b>	<b>941,517</b>	<b>888,666</b>
10.079	2075106.02 TANF/EA - CW Program - Federal Share	7,421,751	7,272,192	6,229,024	7,185,798	7,181,087
10.079	2075128.02 Nurse - Family Partnership TANF	-	98,498	-	165,000	-
	<b>Subtotal CFDA No. 93558</b>	<b>7,421,751</b>	<b>7,370,690</b>	<b>6,229,024</b>	<b>7,350,798</b>	<b>7,181,087</b>
10.079	2075107.02 Day Care Licensing	350,036	350,003	338,069	340,662	340,662
	<b>Subtotal CFDA No. 93575</b>	<b>350,036</b>	<b>350,003</b>	<b>338,069</b>	<b>340,662</b>	<b>340,662</b>
10.079	2075122.02 Court Improvement Program/Training	56,889	-	-	-	-
	<b>Subtotal CFDA No. 93586</b>	<b>56,889</b>	-	-	-	-
10.079	2075117.02 Education and Training Vouchers	367,776	250,949	416,678	203,750	211,942
	<b>Subtotal CFDA No. 93599</b>	<b>367,776</b>	<b>250,949</b>	<b>416,678</b>	<b>203,750</b>	<b>211,942</b>
10.079	2075116.02 Adoption Incentive Payments	208,000	60,049	198,403	155,753	-
	<b>Subtotal CFDA No. 93603</b>	<b>208,000</b>	<b>60,049</b>	<b>198,403</b>	<b>155,753</b>	-
10.079	2075110.02 Children's Justice Act	186,611	96,581	95,047	111,625	90,295
	<b>Subtotal CFDA No. 93643</b>	<b>186,611</b>	<b>96,581</b>	<b>95,047</b>	<b>111,625</b>	<b>90,295</b>
10.079	2075112.02 Title IV-E Direct Services	4,475,724	5,116,114	5,099,091	5,838,344	7,005,384
10.079	2075124.02 Title IV-E Direct Services Program	7,098,509	5,922,870	3,916,631	6,330,921	6,295,057
10.079	4579107.02 Stimulus - Title IV-E Direct Services	731,224	431,283	-	337	337
	<b>Subtotal CFDA No. 93658</b>	<b>12,305,457</b>	<b>11,470,267</b>	<b>9,015,722</b>	<b>12,169,602</b>	<b>13,300,778</b>
10.079	2075113.02 Title IV-E - Adoption Assistance	1,693,289	1,481,216	1,297,934	2,190,773	2,758,962
10.079	2075125.02 Title IV-E Adoption Assistance Program	6,166,662	6,800,682	6,207,358	6,789,031	6,776,023
10.079	4579108.02 Stimulus - Title IV-E - Adoption Assistance	706,747	444,009	-	339	339
	<b>Subtotal CFDA No. 93659</b>	<b>8,566,698</b>	<b>8,725,907</b>	<b>7,505,292</b>	<b>8,980,143</b>	<b>9,535,324</b>

# Department Of Children, Youth, And Families

Agency Number: 079

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.079	2075109.02	Child Abuse Challenge Grant	537,447	242,735	232,576	271,696	220,150
		<b>Subtotal CFDA No. 93669</b>	<b>537,447</b>	<b>242,735</b>	<b>232,576</b>	<b>271,696</b>	<b>220,150</b>
10.079	2075108.02	Independent Living Program	970,539	805,664	1,301,592	838,171	632,696
		<b>Subtotal CFDA No. 93674</b>	<b>970,539</b>	<b>805,664</b>	<b>1,301,592</b>	<b>838,171</b>	<b>632,696</b>
10.079	2075103.02	Medicaid - CW Admin. - Federal Share	1,904,765	2,473,298	1,626,034	2,626,023	2,827,404
10.079	2075104.02	Medicaid - CW Program - Federal Share	11,005,936	10,977,922	11,374,683	4,673,198	4,142,666
10.079	2075111.02	Medicaid - POS Placements - Federal Share	8,117,765	6,303,718	223,033	3,302,068	2,855,354
10.079	2075119.02	Medicaid - 18 to 21 Year Olds	2,612,056	2,629,546	2,501,548	2,629,456	2,497,984
10.079	2075123.02	CNOM - Residential Diversion CW Federal	2,629,514	2,949,066	2,810,078	2,368,887	2,206,658
10.079	4579103.02	Stimulus - Medicaid - CW Program - Federal Share	2,361,329	1,790,683	-	207	207
10.079	4579104.02	Stimulus-Medicaid-POS Placements-Federal Share	1,741,584	989,636	-	178	178
10.079	4579105.02	Stimulus - Medicaid - 18 to 21 Year Olds	560,329	613,163	-	-	-
		<b>Subtotal CFDA No. 93778</b>	<b>30,933,278</b>	<b>28,727,032</b>	<b>18,535,376</b>	<b>15,600,017</b>	<b>14,530,451</b>
		<b>Total Federal Funds</b>	<b>\$63,265,836</b>	<b>\$59,581,730</b>	<b>\$45,386,800</b>	<b>\$47,092,119</b>	<b>\$47,344,631</b>
10.079	2080101.03	Children's Trust Account - SSI	1,908,614	2,255,836	2,425,760	2,344,790	2,425,760
10.079	2080102.03	Parental Contributions	239,629	170,502	662,414	195,399	195,399
		<b>Total Restricted Receipts</b>	<b>\$2,148,243</b>	<b>\$2,426,338</b>	<b>\$3,088,174</b>	<b>\$2,540,189</b>	<b>\$2,621,159</b>
21.079	7079102.05	RICAP - Youth Group Homes - Fire Code Upgrades	323,577	640,857	1,000,000	1,000,000	1,000,000
21.079	7079103.05	RICAP - Camp E-Hun-Tee Restroom Facilities	-	-	85,000	-	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$323,577</b>	<b>\$640,857</b>	<b>\$1,085,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
		<b>Total - Child Welfare</b>	<b>\$173,961,780</b>	<b>\$171,574,406</b>	<b>\$148,560,953</b>	<b>\$156,932,464</b>	<b>\$153,228,410</b>
10.079	2085101.01	Higher Education Incentive Grants	200,000	200,000	200,000	200,000	200,000
		<b>Total General Revenue</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
		<b>Total - Higher Education Incentive Grants</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

# Department Of Children, Youth, And Families

Agency Number: 079

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
	<i>Total General Revenue</i>	\$152,831,095	\$156,123,293	\$145,198,983	\$152,293,846	\$146,929,631
	<i>Total Federal Funds</i>	\$78,805,892	\$76,711,604	\$59,625,993	\$60,052,313	\$58,706,394
	<i>Total Restricted Receipts</i>	\$2,148,243	\$2,426,338	\$3,389,296	\$2,825,382	\$2,825,253
	<i>Total Operating Transfers from Other Funds</i>	\$402,032	\$621,670	\$2,790,000	\$2,859,900	\$2,996,000
<b>Grand Total</b>	<b>Department Of Children, Youth, And Families</b>	<b>\$234,187,262</b>	<b>\$235,882,905</b>	<b>\$211,004,272</b>	<b>\$218,031,441</b>	<b>\$211,457,278</b>