

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.074	3615101.01	Office of the Director	384,469	321,812	390,581	454,303	475,293
10.074	3615102.01	Cooperative Promotion of Agriculture	119,865	119,865	107,879	107,879	80,909
10.074	3615105.01	Office of Management Services	384,891	388,290	370,197	393,330	457,779
10.074	3615106.01	Computer Systems	20,776	51,901	23,778	23,778	55,297
10.074	3615107.01	Office of Legal Services	431,767	510,476	601,908	472,160	526,565
10.074	3615110.01	Headquarters	2,364,119	2,313,301	2,460,384	2,558,859	2,588,596
10.074	3615111.01	Office of Administrative Adjudication	485,541	674,016	732,287	510,412	487,342
10.074	3616110.01	Permit Streamlining	29,283	14,277	88,414	88,414	88,414
		Total General Revenue	\$4,220,711	\$4,393,938	\$4,775,428	\$4,609,135	\$4,760,195
10.074	3620103.02	One-Stop Reporting	-	-	116,300	138,500	133,000
		Subtotal CFDA No. 66608	-	-	116,300	138,500	133,000
10.074	3620111.02	Blackstone Valley Watershed Project	66,301	28,302	360,000	360,000	360,000
		Subtotal CFDA No. 66808	66,301	28,302	360,000	360,000	360,000
10.074	4574105.02	STIMULUS - Fishermen's Wind Turbine	-	-	-	150,000	-
10.074	4574106.02	STIMULUS - DEM Renewable Energy Projects	-	-	-	1,500,000	-
		Subtotal CFDA No. 81041	-	-	-	1,650,000	-
		Total Federal Funds	\$66,301	\$28,302	\$476,300	\$2,148,500	\$493,000
10.074	3625102.03	Boat Registration Fees and Penalties	410,890	456,005	648,595	646,640	697,467
10.074	3625103.03	Indirect Cost Recovery - Administration	1,621,070	1,568,940	1,639,520	1,725,438	1,698,610
10.074	3625110.03	Bays Rivers and Watersheds Fund	191,515	226,120	449,900	490,673	475,884
10.074	3625111.03	RGGI - Administration	50,936	16,794	95,204	136,334	171,707
		Total Restricted Receipts	\$2,274,411	\$2,267,859	\$2,833,219	\$2,999,085	\$3,043,668
		Total - Office of Director	\$6,561,423	\$6,690,099	\$8,084,947	\$9,756,720	\$8,296,863
10.074	3695101.01	Associate Director, Natural Resources	378,157	390,305	410,379	385,562	387,128
10.074	3695103.01	Parks and Recreation	6,171,228	6,533,010	6,139,948	6,803,351	6,557,480
10.074	3695104.01	Grants - Special Projects	494,255	557,947	450,000	344,358	400,000
10.074	3695105.01	Seasonal Recreation Program	2,824,119	2,971,865	3,142,914	2,834,231	2,832,822
10.074	3695106.01	Fish and Wildlife	154,982	59,343	58,612	210,518	64,015

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10.074	3695107.01	Hatcheries	196,817	189,417	268,776	161,326	149,891
10.074	3695108.01	Wildlife	144,797	147,421	252,332	182,442	174,737
10.074	3695109.01	Marine Fisheries	139,178	122,260	157,665	274,787	108,627
10.074	3695110.01	Handgun Safety	11,794	22,663	12,833	15,285	29,248
10.074	3695111.01	Forest Environment	1,255,744	1,060,897	1,166,240	1,222,394	1,245,994
10.074	3695113.01	Agriculture	1,329,947	1,453,294	1,454,207	1,456,066	1,470,716
10.074	3695114.01	Enforcement	2,295,368	2,469,887	2,868,769	2,519,069	2,678,997
10.074	3695115.01	Records and Communications	411,650	360,939	402,756	453,141	424,188
10.074	3695116.01	Coastal Resources	5,413	-	-	-	-
10.074	3695117.01	Office of Planning and Development	744,565	835,509	950,978	958,406	1,000,138
10.074	3695118.01	Coastal Resources	479,145	549,279	518,234	492,123	504,840
10.074	3695119.01	Criminal Investigation	316,978	287,960	253,669	275,922	277,492
		Total General Revenue	\$17,354,137	\$18,011,996	\$18,508,312	\$18,588,981	\$18,306,313
10.074	3700149.02	Specialty Crops Block Grant Program	232,716	181,625	262,300	262,300	262,300
		Subtotal CFDA No. 10001	232,716	181,625	262,300	262,300	262,300
10.074	3700146.02	Animal Health Disease Programs	59,061	55,351	92,145	92,145	92,214
10.074	3700147.02	Chronic Wasting Disease	26,111	24,359	62,442	62,442	44,644
		Subtotal CFDA No. 10025	85,172	79,710	154,587	154,587	136,858
10.074	3700157.02	Avian Influenza Surveillance	22,487	-	82,124	82,124	82,124
		Subtotal CFDA No. 10028	22,487	-	82,124	82,124	82,124
10.074	3700161.02	Federal/State Marketing Improvement Program	31,036	7,682	69,843	69,843	69,843
		Subtotal CFDA No. 10156	31,036	7,682	69,843	69,843	69,843
10.074	3700133.02	Poultry Grading Cooperative Agreement	12,621	19,623	25,370	10,370	10,370
10.074	3700142.02	CAPS	135,381	114,610	162,728	162,456	174,420
		Subtotal CFDA No. 10162	148,002	134,233	188,098	172,826	184,790
10.074	3700160.02	Organic Certification Cost Share Program	264	230	10,000	10,000	10,000
10.074	3700169.02	Country of Origin Labeling	-	-	-	15,000	15,000
		Subtotal CFDA No. 10163	264	230	10,000	25,000	25,000
10.074	3700159.02	Senior Farmers Market Nutrition Program	34,955	25,446	48,810	48,810	48,810

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		Subtotal CFDA No. 10576	34,955	25,446	48,810	48,810	48,810
10.074	3700128.02	Cooperative forestry Programs	446,552	430,635	715,200	723,847	723,848
10.074	3700129.02	Rural Community Fire Protection Program	60,580	45,739	102,000	102,000	75,000
10.074	3700131.02	Forest Legacy Admin.	448,608	102,733	2,251,232	2,251,448	1,016,327
		Subtotal CFDA No. 10664	955,740	579,107	3,068,432	3,077,295	1,815,175
10.074	3700121.02	Interjurisdictional Fisheries Management	108,165	103,073	149,527	149,527	94,838
		Subtotal CFDA No. 11407	108,165	103,073	149,527	149,527	94,838
10.074	3700102.02	Narragansett Bay Reserve Operations	552,572	516,436	740,997	746,786	758,087
10.074	3700103.02	Estuarine Reserve Construction	1,076,996	151,042	585,846	467,416	455,520
		Subtotal CFDA No. 11420	1,629,568	667,478	1,326,843	1,214,202	1,213,607
10.074	3700139.02	NOAA - Enforcement	397,872	753,602	864,906	839,341	651,615
		Subtotal CFDA No. 11433	397,872	753,602	864,906	839,341	651,615
10.074	3700162.02	Pilot Permit Bank Program	-	6,553	999,930	999,930	999,930
		Subtotal CFDA No. 11454	-	6,553	999,930	999,930	999,930
10.074	3700158.02	Marine Debris Removal	232,269	97,150	-	500	-
		Subtotal CFDA No. 11463	232,269	97,150	-	500	-
10.074	3700125.02	Pollution and Fishery Studies - Narragansett Bay	128,389	4,995	203,527	203,527	203,527
10.074	3700165.02	Narragansett Bay Window / URI	-	120,178	64,528	225,028	64,574
		Subtotal CFDA No. 11472	128,389	125,173	268,055	428,555	268,101
10.074	3700106.02	Atlantic Coastal Co-Op Statistics	100,367	92,638	186,419	186,419	215,519
10.074	3700123.02	Interjurisdictional Fisheries Mgt. Spt.	216,113	112,528	181,724	181,724	178,397
10.074	3700154.02	ASMFC Lobster Sampling	47,698	25,728	85,238	103,238	85,238
10.074	3700166.02	License Vendor Outreach & Support Initiative	-	-	-	68,821	68,821
		Subtotal CFDA No. 11474	364,178	230,894	453,381	540,202	547,975
10.074	3700156.02	Wildlife Habitat Development	-	205	180,547	180,547	180,547
		Subtotal CFDA No. 11481	-	205	180,547	180,547	180,547
10.074	3700104.02	Fresh Water Fisheries Restoration	256,824	295,480	651,916	651,916	748,038
10.074	3700107.02	Fish Hatchery Operations	574,917	516,582	1,009,892	1,009,892	1,026,363
10.074	3700108.02	Finfish Assessment	511,530	706,829	852,439	852,439	922,943
10.074	3700111.02	Fish and Wildlife Management Coordination	162,955	253,213	487,011	487,011	616,069

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10.074	3700115.02	Fishery Investigations	120,532	90,256	265,088	265,088	246,569
10.074	3700116.02	Marine Sport Fishery Investigations	152,885	117,532	165,490	165,490	160,763
10.074	3700119.02	Aquatic Education	148,292	149,530	328,351	328,351	325,454
10.074	3700120.02	Marine Recreational Fishery Survey	40,595	95,186	365,269	365,269	310,217
10.074	3700124.02	Fish and Wildlife Construction Program	828,089	683,557	2,702,509	2,702,509	2,702,509
10.074	3700127.02	Monitoring R.I. Finfish	42	(42)	-	-	-
		Subtotal CFDA No. 15605	2,796,661	2,908,123	6,827,965	6,827,965	7,058,925
10.074	3700105.02	Wildlife Restoration - Federal	274,039	505,503	1,006,176	1,006,176	1,018,919
10.074	3700112.02	Hunter Safety Course	216,628	150,072	518,765	518,765	524,961
10.074	3700113.02	Endangered Species Program	86,521	72,757	132,519	132,519	137,498
10.074	3700118.02	Wildlife Development	275,981	343,895	1,722,045	1,722,045	1,733,513
10.074	3700141.02	R.I. Endangered Species Program	-	-	129,079	129,079	129,079
10.074	3700163.02	Population Ecology - Seaducks	-	12,204	200,000	200,000	200,000
10.074	3700164.02	Wildlife Restoration & Land Acquisition	-	1,300,406	1,000,000	1,000,000	1,000,000
		Subtotal CFDA No. 15611	853,169	2,384,837	4,708,584	4,708,584	4,743,970
10.074	3700114.02	Marina Pumpouts	14,704	125,252	305,000	305,000	305,000
		Subtotal CFDA No. 15616	14,704	125,252	305,000	305,000	305,000
10.074	3700140.02	Boating Infrastructure Grant	25	(47)	1,100,000	1,100,000	1,100,000
		Subtotal CFDA No. 15622	25	(47)	1,100,000	1,100,000	1,100,000
10.074	3700152.02	North American Wetlands Conservation	-	-	500,000	500,000	500,000
		Subtotal CFDA No. 15623	-	-	500,000	500,000	500,000
10.074	3700145.02	Comprehensive Wildlife Management Plan	710,244	268,755	422,868	422,868	373,999
		Subtotal CFDA No. 15634	710,244	268,755	422,868	422,868	373,999
10.074	3700167.02	White Nose Syndrome Grant	-	-	-	24,596	5,000
		Subtotal CFDA No. 15657	-	-	-	24,596	5,000
10.074	3700150.02	Bureau of Outdoor Recreation Projects	925,952	140,889	608,167	608,514	618,989
		Subtotal CFDA No. 15916	925,952	140,889	608,167	608,514	618,989
10.074	3700101.02	Boating Safety	975,312	1,209,654	1,467,548	1,469,905	1,268,117
		Subtotal CFDA No. 20005	975,312	1,209,654	1,467,548	1,469,905	1,268,117

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10.074	3700151.02	Symms Recreational Trails	-	-	75,000	75,000	75,000
		Subtotal CFDA No. 20215	-	-	75,000	75,000	75,000
10.074	3700134.02	Enforcement of Pesticide Rules and Regulations	158,899	142,298	264,175	269,022	292,834
		Subtotal CFDA No. 66700	158,899	142,298	264,175	269,022	292,834
10.074	3700138.02	West Nile Virus	19,367	17,321	48,754	48,754	48,954
		Subtotal CFDA No. 93283	19,367	17,321	48,754	48,754	48,954
10.074	3700170.02	Hurricane Irene - Debris Removal	-	-	-	850,000	-
		Subtotal CFDA No. 97036	-	-	-	850,000	-
10.074	3700168.02	Port Security Grant Program	-	-	-	26,000	26,000
		Subtotal CFDA No. 97056	-	-	-	26,000	26,000
		Total Federal Funds	\$10,825,146	\$10,189,243	\$24,455,444	\$25,481,797	\$22,998,301
10.074	3705102.03	Fishing License Receipts	303,313	407,313	320,925	320,925	324,995
10.074	3705103.03	Hunting License Receipts	355,974	460,930	328,469	328,469	355,771
10.074	3705104.03	Fishing and Game Land Acquisition and Development	2,076	103,513	492,631	492,631	492,631
10.074	3705105.03	Shellfish and Marine License Receipts	512,641	886,130	1,154,625	1,154,625	1,211,422
10.074	3705106.03	Trout Stamp Fund	1,536	1,579	116,102	116,102	116,102
10.074	3705107.03	Migratory Waterfowl Stamps	14,038	8,180	71,581	71,581	71,581
10.074	3705108.03	State forestry Fund	7,874	(95,623)	45,110	67,141	117,144
10.074	3705109.03	Boating Registration	474,512	836,486	632,008	635,561	622,375
10.074	3705111.03	Natural Heritage Revolving Fund	-	-	-	-	200,000
10.074	3705112.03	Salt Water Fishing License	912	(423)	617,818	250,000	200,000
		Total Restricted Receipts	\$1,672,876	\$2,608,085	\$3,779,269	\$3,437,035	\$3,712,021
10.074	3661101.05	DOT Recreational Projects	900,351	252,892	80,672	35,121	29,245
10.074	3662101.05	Blackstone Bike Path Design	230,400	233,265	36,270	2,064,117	1,075,225
10.074	3667101.05	Natural Resources - MOU - DOT	15,722	(2,529)	82,172	82,172	82,172
21.074	7074101.05	RICAP - Dam Repair	-	35,796	850,000	850,000	1,000,000
21.074	7074102.05	RICAP - Fort Adams Rehabilitation	182,334	338,842	1,500,000	478,824	500,000
21.074	7074103.05	RICAP - Recreational Facilities Improvement	1,144,323	871,358	1,750,000	2,978,642	1,590,000
21.074	7074106.05	RICAP - Galilee Pier Upgrades	337,957	92,609	950,000	950,000	1,050,000

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21.074	7074107.05	RICAP - Newport Pier Upgrades	612,593	40,684	250,000	250,000	250,000
21.074	7074114.05	Blackstone Valley Bike Path	-	4,000	500,000	746,000	500,000
21.074	7074116.05	RICAP - Fort Adams America's Cup	-	-	-	1,250,000	3,108,704
21.074	7074117.05	RICAP - World War II Facility	-	-	-	400,000	2,200,000
		Total Operating Transfers from Other Funds	\$3,423,680	\$1,866,917	\$5,999,114	\$10,084,876	\$11,385,346
		Total - Bureau of Natural Resources	\$33,275,839	\$32,676,241	\$52,742,139	\$57,592,689	\$56,401,981
10.074	3755101.01	Office of Water Resources	4,434,974	4,667,018	4,797,317	4,782,324	4,161,598
10.074	3755102.01	Office of Air Resources	741,811	767,168	767,738	839,347	837,102
10.074	3755103.01	Title V Clean Air Permits	772,135	829,475	852,429	936,230	954,404
10.074	3755104.01	Office of Waste Management	300,800	474,784	527,968	437,599	283,551
10.074	3755106.01	Technical and Customer Assistance	1,330,289	1,451,876	1,455,274	1,519,751	1,553,445
10.074	3755107.01	Associate Director, Environmental Protection	127,016	171,285	169,459	211,051	215,265
10.074	3755108.01	Compliance and Inspection	2,236,189	2,453,558	2,482,586	2,403,047	2,406,722
10.074	3755109.01	Rose Hill Landfill	358,339	15,269	183,500	223,374	222,037
10.074	3755110.01	RIPDES - State	769,681	838,520	863,590	935,626	922,363
		Total General Revenue	\$11,071,234	\$11,668,953	\$12,099,861	\$12,288,349	\$11,556,487
10.074	3760116.02	Department of Defense Sites Restoration	257,017	318,620	436,750	436,787	415,200
		Subtotal CFDA No. 12113	257,017	318,620	436,750	436,787	415,200
10.074	3760131.02	Homeland Security	84,300	60,795	163,550	163,550	163,550
		Subtotal CFDA No. 16585	84,300	60,795	163,550	163,550	163,550
10.074	3760111.02	PM 2.5 Air Monitoring Program	83,655	127,063	100,302	99,232	104,019
10.074	3760140.02	Diesel Emissions Program	8,620	1,383	804,200	1,014,200	1,014,200
		Subtotal CFDA No. 66001	92,275	128,446	904,502	1,113,432	1,118,219
10.074	3760101.02	Non-Point Source Pollution Management	1,182,997	1,986,377	3,092,535	3,097,554	2,568,719
10.074	3760107.02	National Pollution Discharge Elimination	312,504	435,410	617,500	639,500	455,750
10.074	3760108.02	Air Pollution Control Program	685,577	699,950	986,815	1,037,813	1,202,348
10.074	3760113.02	Underground Injection Control	598	40	40,564	40,638	43,665
10.074	3760123.02	Dam Incident Reporting	40,238	52,539	67,600	71,949	59,771

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10.074	3760128.02	RIPDES - Federal	225,674	257,949	286,032	287,785	301,541
		Subtotal CFDA No. 66005	2,447,588	3,432,265	5,091,046	5,175,239	4,631,794
10.074	4574102.02	Stimulus - Diesel Emission Program	47,945	685,793	-	996,262	-
		Subtotal CFDA No. 66040	47,945	685,793	-	996,262	-
10.074	3760103.02	Water Quality Management - Water Resources	84,189	66,664	205,825	206,693	180,274
10.074	3760112.02	Groundwater - 106 Program	543,688	640,754	1,128,897	1,126,412	1,426,645
		Subtotal CFDA No. 66419	627,877	707,418	1,334,722	1,333,105	1,606,919
10.074	3760138.02	Tmdl/fish Sampling Projects	25,224	8,840	39,500	39,500	39,500
10.074	3760139.02	Fish Sampling Project	22,327	13,816	5,000	5,000	5,000
		Subtotal CFDA No. 66436	47,551	22,656	44,500	44,500	44,500
10.074	4574103.02	Stimulus - Water Quality Planning	36,713	97,285	73,000	131,802	-
		Subtotal CFDA No. 66454	36,713	97,285	73,000	131,802	-
10.074	3760105.02	Narragansett Bay Study	125,172	134,870	657,622	658,381	649,491
		Subtotal CFDA No. 66456	125,172	134,870	657,622	658,381	649,491
10.074	3760121.02	Performance Partnership T and Ca	91,990	105,513	94,315	95,000	86,220
10.074	3760122.02	Performance Partnership Compliance/Inspection	89,827	86,424	101,042	101,000	101,751
		Subtotal CFDA No. 66605	181,817	191,937	195,357	196,000	187,971
10.074	3760109.02	Air toxic Monitoring Project	104,828	122,953	59,263	59,683	56,574
		Subtotal CFDA No. 66606	104,828	122,953	59,263	59,683	56,574
10.074	3760132.02	Bay Windows Grant	91,132	12,917	-	-	-
10.074	3760141.02	MS-4 Data Compliance Management	(8)	118,791	175,000	175,000	100,000
		Subtotal CFDA No. 66709	91,124	131,708	175,000	175,000	100,000
10.074	3760119.02	Brownfield's Study	(3,552)	-	-	-	-
10.074	3760120.02	Federal Hazardous Waste Grant	302,478	167,867	220,955	220,846	227,369
		Subtotal CFDA No. 66801	298,926	167,867	220,955	220,846	227,369
10.074	3760115.02	Core Program Superfund	110,457	134,315	200,509	183,656	178,631
10.074	3760117.02	Superfund Preremedial	177,650	149,644	232,400	232,426	233,277
10.074	3760118.02	Superfund National Priority List	188,389	183,904	230,059	229,935	255,035
10.074	3760126.02	Rosehill Superfund Site	524,701	(177,498)	36,189	-	-
		Subtotal CFDA No. 66802	1,001,197	290,365	699,157	646,017	666,943

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10.074	3760136.02	UST Stag Grant	58,664	220,005	263,586	378,430	347,890
		Subtotal CFDA No. 66804	58,664	220,005	263,586	378,430	347,890
10.074	3760127.02	Leaking Underground Storage Tanks	607,714	665,439	900,197	963,464	794,881
10.074	4574101.02	Stimulus - Leaking Underground Storage Tanks	255,884	632,030	275,000	89,068	-
		Subtotal CFDA No. 66805	863,598	1,297,469	1,175,197	1,052,532	794,881
10.074	4574104.02	Stimulus - EPA Brownsfields Program	25,545	342,951	500,000	935,000	-
		Subtotal CFDA No. 66816	25,545	342,951	500,000	935,000	-
10.074	3760129.02	R.I. Brownfield's Sub C.	1,022,094	1,029,195	959,087	958,933	996,071
		Subtotal CFDA No. 66817	1,022,094	1,029,195	959,087	958,933	996,071
10.074	3760134.02	EPA Brownfields Assessment Grant	83,963	273,021	450,000	450,000	400,000
		Subtotal CFDA No. 66818	83,963	273,021	450,000	450,000	400,000
10.074	3760133.02	UST Alternative Inspection Program	8,184	-	-	-	-
10.074	3760135.02	MS4 Construction Site	40,003	12,438	21,504	21,500	21,500
		Subtotal CFDA No. 66940	48,187	12,438	21,504	21,500	21,500
		Total Federal Funds	\$7,546,381	\$9,668,057	\$13,424,798	\$15,146,999	\$12,428,872
10.074	3765101.03	State Revolving Fund Administration	264,600	270,674	678,490	681,921	699,155
10.074	3765103.03	Environmental Response Fund II	1,545,586	1,052,291	2,187,049	1,879,679	2,041,003
10.074	3765104.03	Water and Air Protection Program	608,549	467,802	484,015	483,900	750,400
10.074	3765105.03	Underground Storage Tanks	88,641	99,601	181,440	168,465	196,543
10.074	3765106.03	UST Reimbursement	1,998,225	2,126,346	2,148,197	2,269,177	2,479,828
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	1,707,039	1,496,395	1,839,356	1,835,565	1,904,855
		Total Restricted Receipts	\$6,212,640	\$5,513,109	\$7,518,547	\$7,318,707	\$8,071,784
10.074	3766101.05	Environmental Protection - MOU - DOT	81,681	130,147	90,107	90,107	90,107
10.074	3770101.05	Retrofit Heavy - Duty Diesel Vehicles	-	-	3,560,000	2,760,000	2,760,000
21.074	7074109.05	RICAP - Rose Hill Landfill Superfund Site	21,670	-	-	-	-
		Total Operating Transfers from Other Funds	\$103,351	\$130,147	\$3,650,107	\$2,850,107	\$2,850,107
		Total - Bureau of Environmental Protection	\$24,933,606	\$26,980,266	\$36,693,313	\$37,604,162	\$34,907,250

Department Of Environmental Management

Agency Number: 074

Fund/ RIFANS/ Agency ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
<i>Total General Revenue</i>	\$32,646,082	\$34,074,887	\$35,383,601	\$35,486,465	\$34,622,995
<i>Total Federal Funds</i>	\$18,437,828	\$19,885,602	\$38,356,542	\$42,777,296	\$35,920,173
<i>Total Restricted Receipts</i>	\$10,159,927	\$10,389,053	\$14,131,035	\$13,754,827	\$14,827,473
<i>Total Operating Transfers from Other Funds</i>	\$3,527,031	\$1,997,064	\$9,649,221	\$12,934,983	\$14,235,453
Grand Total Department Of Environmental Management	\$64,770,868	\$66,346,606	\$97,520,399	\$104,953,571	\$99,606,094