

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.066	3000101.01	Criminal	11,760,837	12,171,152	13,041,434	13,229,411	13,694,771
10.066	3000102.01	Protection of State Witnesses	118,519	74,880	117,763	106,620	106,620
10.066	3000103.01	State Match Medicaid Fraud	255,234	281,893	291,816	303,867	308,174
10.066	3000106.01	Elder Justice	255,329	258,014	288,351	260,528	260,344
		Total General Revenue	\$12,389,919	\$12,785,939	\$13,739,364	\$13,900,426	\$14,369,909
10.066	3005102.02	Victims of Crime	15,274	42,977	41,586	36,721	9,360
		Subtotal CFDA No. 16575	15,274	42,977	41,586	36,721	9,360
10.066	3005112.02	Drug Court	-	68,009	66,800	60,472	14,139
		Subtotal CFDA No. 16579	-	68,009	66,800	60,472	14,139
10.066	3005104.02	Community Prosecutor	36,490	59,242	11,740	52,790	12,766
		Subtotal CFDA No. 16580	36,490	59,242	11,740	52,790	12,766
10.066	3005114.02	Drug Market Intervention	35,607	-	-	-	-
		Subtotal CFDA No. 16585	35,607	-	-	-	-
10.066	3005103.02	Violence Against Women	187,133	193,558	197,194	148,913	211,199
10.066	4566102.02	Prosecution Project	43,027	160,031	-	14,281	-
		Subtotal CFDA No. 16588	230,160	353,589	197,194	163,194	211,199
10.066	3005115.02	Grants to Encourage Arrest Policies	30,055	48,224	34,954	31,181	10,067
		Subtotal CFDA No. 16590	30,055	48,224	34,954	31,181	10,067
10.066	4566101.02	Integrated Prosecutorial Case Management System	-	195,000	-	239,000	-
10.066	4566103.02	Adult Drug Court Prosecutor	51,097	16,808	-	-	-
		Subtotal CFDA No. 16803	51,097	211,808	-	239,000	-
10.066	3005113.02	Traffic Resource Prosecutor	87,558	93,131	109,585	109,414	115,767
		Subtotal CFDA No. 20608	87,558	93,131	109,585	109,414	115,767
10.066	3005116.02	LONG TERM HEALTH CARE GRANT	-	2,192	1,504,424	1,169,352	171,089
		Subtotal CFDA No. 93506	-	2,192	1,504,424	1,169,352	171,089
10.066	3005101.02	State Medicaid Fraud Unit	749,262	844,893	904,621	959,556	1,031,436
		Subtotal CFDA No. 93775	749,262	844,893	904,621	959,556	1,031,436
		Total Federal Funds	\$1,235,503	\$1,724,065	\$2,870,904	\$2,821,680	\$1,575,823
10.066	3010101.03	Forfeiture of Property	193,550	175,524	272,766	262,096	281,941

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10.066	3010102.03	Gambling Forfeitures	1,205	-	19,659	19,286	19,864
10.066	3010103.03	Federal Forfeitures	68,318	34,079	41,463	32,201	17,717
10.066	3010105.03	AG Settlement	21,875	65,000	65,000	65,000	65,000
		Total Restricted Receipts	\$284,948	\$274,603	\$398,888	\$378,583	\$384,522
		Total - Criminal	\$13,910,370	\$14,784,607	\$17,009,156	\$17,100,689	\$16,330,254
10.066	3015101.01	Civil	3,148,528	3,649,360	3,711,211	3,863,650	3,934,765
10.066	3015103.01	Special Counsel DHS	155,988	101,957	205,936	211,576	213,994
10.066	3015104.01	Consumer Education - NAAG	301,321	282,801	432,491	431,711	439,718
10.066	3015107.01	NAAG - Tobacco Litigation	29,942	257,195	343,198	709,320	300,000
		Total General Revenue	\$3,635,779	\$4,291,313	\$4,692,836	\$5,216,257	\$4,888,477
10.066	3025101.03	Public Utilities Commission	449,424	508,656	615,792	681,907	749,787
10.066	3025102.03	Consumer Education - NAAG	317,378	8,733	107,555	293,734	95,796
		Total Restricted Receipts	\$766,802	\$517,389	\$723,347	\$975,641	\$845,583
		Total - Civil	\$4,402,581	\$4,808,702	\$5,416,183	\$6,191,898	\$5,734,060
10.066	3030101.01	Bureau of Criminal Identification	994,122	1,083,028	1,101,532	1,178,004	1,209,375
		Total General Revenue	\$994,122	\$1,083,028	\$1,101,532	\$1,178,004	\$1,209,375
10.066	3031107.02	NCHIP 2007	10,974	21,338	25,040	16,200	-
		Subtotal CFDA No. 16554	10,974	21,338	25,040	16,200	-
10.066	3031105.02	Precious Metals and P Database	50,539	43,065	-	50,030	25,030
		Subtotal CFDA No. 16579	50,539	43,065	-	50,030	25,030
		Total Federal Funds	\$61,513	\$64,403	\$25,040	\$66,230	\$25,030
		Total - Bureau of Criminal Identification	\$1,055,635	\$1,147,431	\$1,126,572	\$1,244,234	\$1,234,405
10.066	3035101.01	General	2,572,415	2,558,170	2,909,135	2,760,130	2,808,563
10.066	3035102.01	Transition Costs	-	45,064	-	-	-
		Total General Revenue	\$2,572,415	\$2,603,234	\$2,909,135	\$2,760,130	\$2,808,563
21.066	7066101.05	RICAP - AG Building Repairs	369,577	274,655	250,000	250,000	287,500
		Total Operating Transfers from Other Funds	\$369,577	\$274,655	\$250,000	\$250,000	\$287,500

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	<i>Total - General</i>	\$2,941,992	\$2,877,889	\$3,159,135	\$3,010,130	\$3,096,063
	<i>Total General Revenue</i>	\$19,592,235	\$20,763,514	\$22,442,867	\$23,054,817	\$23,276,324
	<i>Total Federal Funds</i>	\$1,297,016	\$1,788,468	\$2,895,944	\$2,887,910	\$1,600,853
	<i>Total Restricted Receipts</i>	\$1,051,750	\$791,992	\$1,122,235	\$1,354,224	\$1,230,105
	<i>Total Operating Transfers from Other Funds</i>	\$369,577	\$274,655	\$250,000	\$250,000	\$287,500
Grand Total	Department Of Attorney General	\$22,310,578	\$23,618,629	\$26,711,046	\$27,546,951	\$26,394,782