

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Military Staff

Agency Number: 014

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.014	3320101.01	Military Staff Administration	265,465	278,799	273,479	289,779	307,185
10.014	3320102.01	Educational Benefits - National Guard	100,000	100,000	100,000	100,000	100,000
10.014	3320103.01	Armory Maintenance and Amorer's Expense	22,500	16,000	22,325	22,325	22,325
10.014	3320104.01	Firing Squads/Honor Guards/Buglers	51,483	70,000	65,300	67,600	67,600
10.014	3320105.01	State Military Property officer	21,061	24,633	13,020	16,654	13,020
10.014	3320106.01	Army National Guard - State Share	192,455	199,717	237,441	230,811	256,218
10.014	3320107.01	Air National Guard - State Share	460,199	524,940	456,492	457,933	479,394
10.014	3320110.01	R.I. National Guard State Activation	-	122,778	-	2,943	-
10.014	3320113.01	R.I. ARNG - 50% State Share	317,663	303,944	263,244	296,085	270,075
10.014	3320114.01	Active Guard Member Benefits - Life Insurance	6,993	-	15,000	1,000	1,000
		Total General Revenue	\$1,437,819	\$1,640,811	\$1,446,301	\$1,485,130	\$1,516,817
10.014	3330103.02	Facility Management office	625,800	702,293	894,963	814,603	924,174
10.014	3330104.02	Army National Guard - Federal Share	614,831	591,481	793,265	682,034	766,081
10.014	3330105.02	Air National Guard - Federal Share	1,530,582	1,687,497	1,710,309	1,606,207	1,642,928
10.014	3330106.02	Miscellaneous Minor Construction	492,376	377,075	1,200,000	1,200,000	1,200,000
10.014	3330107.02	ANG Field Training Site	1,455,779	1,442,804	1,598,277	1,605,536	1,621,500
10.014	3330108.02	Security Guards ANG	602,709	669,132	740,329	739,762	819,343
10.014	3330110.02	Firefighting Services	2,072,881	2,510,128	2,917,752	3,114,530	3,432,013
10.014	3330111.02	Environmental Resource Management	290,478	326,756	410,433	400,559	431,671
10.014	3330113.02	Distance Learning Center	57,780	74,523	102,729	99,229	99,229
10.014	3330114.02	R.I. ARNG - 50% State Share	318,193	297,579	337,705	311,860	270,075
10.014	3330115.02	State Centralized Personnel Plan (CCP)	185,303	222,757	252,195	244,625	273,041
10.014	3330116.02	ARNG Sustainable Range Program	8,269	1,753	30,000	30,000	30,000
10.014	3330117.02	ARNG Electronic Security System	-	-	41,500	40,000	40,000
10.014	3330118.02	ARNG - Anti-Terrorism Program	65,515	64,832	90,950	90,950	90,950
10.014	3330119.02	ARNG - Physical Security	409,145	424,588	537,141	661,488	662,003
10.014	4514101.02	Stimulus - USFPO Roof	365,006	45,091	-	-	-
10.014	4514102.02	Stimulus - FMS #3 Window Replacement	-	44,396	-	-	-

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		Subtotal CFDA No. 12401	9,094,647	9,482,685	11,657,548	11,641,383	12,303,008
10.014	3330101.02	Project Guardian	-	(3)	17,900	-	-
		Subtotal CFDA No. 16540	-	(3)	17,900	-	-
10.014	3330112.02	Federal Uncollectibles	1,179	-	-	-	-
		Subtotal CFDA No. 17253	1,179	-	-	-	-
		Total Federal Funds	\$9,095,826	\$9,482,682	\$11,675,448	\$11,641,383	\$12,303,008
10.014	3332102.03	R.I. Military Family Relief Fund	9,969	9,626	235,000	300,000	300,000
		Total Restricted Receipts	\$9,969	\$9,626	\$235,000	\$300,000	\$300,000
21.014	7014101.05	RICAP - Asset Protection	104,630	44,737	400,000	577,631	500,000
21.014	7014102.05	RICAP - State Armories Fire Code Comp.	-	70,982	170,000	170,000	20,250
21.014	7014103.05	RICAP - Federal Armories Fire Code	7,863	660	53,750	53,750	20,250
21.014	7014104.05	RICAP - Logistics/Maint. Fire Code Comp.	4,437	-	71,813	50,000	12,500
21.014	7014105.05	RICAP - AMC Roof Replacement	120,699	106,519	750,000	943,482	2,000,000
21.014	7014106.05	RICAP - Quonset Point Hangar	460,796	-	-	-	-
21.014	7014107.05	RICAP - Woonsocket Building Demolition	16,800	-	-	-	-
21.014	7014109.05	FMS#3 Roof	-	-	-	15,000	-
21.014	7014110.05	RICAP - Command Center Readiness Addition	-	-	50,000	50,000	850,000
21.014	7014111.05	RICAP - Emergency Management Building	-	-	125,000	125,000	-
21.014	7014118.05	RICAP - Burrillville Regional Training Institute	-	-	-	-	125,000
21.014	7014121.05	RICAP - Camp Fogarty Armory Roof	-	-	-	-	375,000
		Total Operating Transfers from Other Funds	\$715,225	\$222,898	\$1,620,563	\$1,984,863	\$3,903,000
		Total - RI National Guard	\$11,258,839	\$11,356,017	\$14,977,312	\$15,411,376	\$18,022,825
10.014	3335101.01	Emergency Management	694,274	701,739	823,174	748,516	770,322
10.014	3335102.01	Community Assistance Program	22,514	26,005	28,004	28,621	29,029
10.014	3335103.01	R.I. Statewide Communications Network	1,111,640	1,288,045	1,073,449	1,304,605	1,267,589
10.014	3335104.01	FEMA Flood Reimbursement - State Match	838,652	98,942	100,000	100,000	50,000
10.014	3335105.01	TROPICAL STORM IRENE #4027 STATE MATCH	-	-	-	100,000	-
		Total General Revenue	\$2,667,080	\$2,114,731	\$2,024,627	\$2,281,742	\$2,116,940

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10.014	3380210.02	BUSINESS CONTINUITY EMERGENCY OPERATIONS	-	-	-	58,000	82,000
		Subtotal CFDA No. 11307	-	-	-	58,000	82,000
10.014	3380141.02	Public Safety Interoperable Communications 2007	291,305	398,696	25,100	374,067	-
		Subtotal CFDA No. 11555	291,305	398,696	25,100	374,067	-
10.014	3380171.02	Hazardous Materials Emergency Preparedness - 2008	12,720	-	-	179,297	20,010
10.014	3380184.02	Hazardous Materials Emergency Preparedness - 2009	7,247	50,835	2,046	-	-
10.014	3380199.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2010	-	(2)	104,452	129,935	-
10.014	3380209.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2011	-	-	-	78,035	39,017
		Subtotal CFDA No. 20703	19,967	50,833	106,498	387,267	59,027
10.014	3380165.02	RIDOH Pandemic Influenza Proposal - Vulnerabilitie	16,100	-	-	-	-
		Subtotal CFDA No. 93069	16,100	-	-	-	-
10.014	3380162.02	Emergency Operations Center 2008	25,000	303	3,125	204,687	20,010
10.014	3380164.02	R.I. Interoperable Emergency Comm. 2008	10,052	14	3,036	212,799	20,010
10.014	3380175.02	R.I. Interoperable Emergency Communications - 2009	20,042	23,747	115,336	179,078	20,010
10.014	3380176.02	Emergency Operations Center Grant Program 2009	-	64,582	474,970	535,217	400,200
		Subtotal CFDA No. 97001	55,094	88,646	596,467	1,131,781	460,230
10.014	3380117.02	Department of Justice Grant - WMD Equipment	-	-	-	-	-
10.014	3380118.02	Homeland Security	-	(35,550)	-	-	-
10.014	3380120.02	Homeland Security Grant FFY 2004	(93,413)	35,506	-	-	-
10.014	3380123.02	Homeland Security Grant FFY 2005	(32)	-	-	-	-
10.014	3380124.02	Citizen's Corp. Program CCP	4	-	-	-	-
10.014	3380134.02	Homeland Security Grant FFY 2006	225,761	-	-	-	-
		Subtotal CFDA No. 97005	132,320	(44)	-	-	-
10.014	3380147.02	Urban Areas Security Initiative - 2007	528,077	473,879	-	140,213	-
10.014	3380161.02	UASI Non-Profit Security Grant Program 2008	44,841	29,351	1,550	-	-
10.014	3380177.02	UASI Non-Profit Security Grant Program 2009	80,911	41,242	139,339	144,557	100,050
		Subtotal CFDA No. 97008	653,829	544,472	140,889	284,770	100,050
10.014	3380146.02	Pre-Disaster Mitigation Comp. Grant - 2007	726	-	-	-	-
		Subtotal CFDA No. 97017	726	-	-	-	-

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10.014	3380105.02	CERCLA	14	-	-	-	-
		Subtotal CFDA No. 97021	14	-	-	-	-
10.014	3380110.02	State Assistance Program (FEMA)	85,960	89,571	106,028	105,857	114,042
		Subtotal CFDA No. 97023	85,960	89,571	106,028	105,857	114,042
10.014	3380104.02	FMA Planning	(9)	-	-	-	-
10.014	3380109.02	FMA Assistance	16	-	-	-	-
10.014	3380116.02	FMA Construction	137	-	-	-	-
10.014	3380168.02	Flood Mitigation Assistance - Planning 2007	-	-	169	169	169
10.014	3380169.02	Flood Mitigation Assistance - Technical 2007	323	-	-	-	-
		Subtotal CFDA No. 97029	467	-	169	169	169
10.014	3380119.02	President's Day Storm - Snow Removal	(2)	-	-	-	-
10.014	3380136.02	Rain Storm 2007 Disaster #1704	-	-	6,004	474,415	6,004
10.014	3380198.02	FEMA FLOOD1894 HAZARD MITIGATION	-	67,624	-	336,968	336,968
10.014	3380200.02	TROPICAL STORM IRENE DR #4027	-	-	-	8,400,000	5,000,000
		Subtotal CFDA No. 97036	(2)	67,624	6,004	9,211,383	5,342,972
10.014	3380173.02	Hazard Mitigation Grant Program (HMGP)	-	-	744	49,497	10,005
10.014	3380201.02	TROPICAL STORM IRENE HAZARD MITIGATION #4027	-	-	-	500,000	500,000
		Subtotal CFDA No. 97039	-	-	744	549,497	510,005
10.014	3380125.02	Emergency Management Planning Grant FFY 2005	(72)	-	-	-	-
10.014	3380133.02	Emergency Management Planning Grant FY 2006	455	-	-	-	-
10.014	3380140.02	Emergency Management Preparedness Grant	219,913	139,604	-	15,659	-
10.014	3380142.02	Emergency Management Performance Supp. 2007	146,881	74,386	-	-	-
10.014	3380156.02	Emergency Management Performance 2008	1,339,601	594,059	50,828	12,677	-
10.014	3380172.02	Emergency Management Performance Grant - 2009	488,117	1,518,787	847,000	903,199	20,010
10.014	3380188.02	EMERGENCY MGMT PERFORMANCE GRANT - 2010	-	596,831	1,572,281	1,274,541	1,275,614
10.014	3380204.02	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	-	-	-	1,044,836	1,044,836
		Subtotal CFDA No. 97042	2,194,895	2,923,667	2,470,109	3,250,912	2,340,460
10.014	3380182.02	Cooperative Technical Partners Program 2009	41,097	25,346	-	-	-
10.014	3380194.02	COOPERATING TECHNICAL PARTNERS PROGRAM 2010	-	45,188	74,966	63,005	-

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10.014	3380202.02	COOPERATING TECHNICAL PARTNERS PROGRAM	-	-	-	-	80,888
		Subtotal CFDA No. 97045	41,097	70,534	74,966	63,005	80,888
10.014	3380103.02	Pre-Disaster Mitigation I	8	-	-	-	-
10.014	3380114.02	Pre-Disaster Mitigation II	(10)	-	-	-	-
10.014	3380167.02	Pre-Disaster Mitigation Competitive Grant - 2008	-	49,828	1,047	33,928	-
10.014	3380183.02	Pre-Disaster Mitigation Competitive Grant - 2009	-	20,837	10,177	10,006	678
10.014	3380192.02	Pre-Disaster Mitigation Competitive Grant	-	11,000	75,368	107,552	107,551
10.014	3380203.02	PRE-DISASTER MITIGATION COMPETITIVE GRANT	-	-	-	23,004	-
		Subtotal CFDA No. 97047	(2)	81,665	86,592	174,490	108,229
10.014	3380111.02	Supplemental EOC Phase I	(37)	-	-	-	-
10.014	3380189.02	EMERGENCY OPERATIONS CENTER GRANT PROGRAM - 2010	-	-	330,000	649,835	330,165
		Subtotal CFDA No. 97052	(37)	-	330,000	649,835	330,165
10.014	3380153.02	Citizen's Corp. Program CCP - 2006	81,471	-	-	-	-
10.014	3380154.02	Citizen's Corp Program CCP - 2007	25,423	96,478	-	18,468	-
		Subtotal CFDA No. 97053	106,894	96,478	-	18,468	-
10.014	3380112.02	Supplemental Certification	(88)	-	-	-	-
		Subtotal CFDA No. 97054	(88)	-	-	-	-
10.014	3380190.02	INTEROPERABLE EMERGENCY COMM GRANT - 2010	-	-	89,000	178,000	89,000
		Subtotal CFDA No. 97055	-	-	89,000	178,000	89,000
10.014	3380191.02	PORT SECURITY GRANT PROGRAM - 2010	-	-	16,667	25,000	25,000
		Subtotal CFDA No. 97056	-	-	16,667	25,000	25,000
10.014	3380155.02	Urban Areas Security Initiative 2008	1,256,554	988,544	233,852	982,828	174,770
10.014	3380158.02	Metropolitan Medical Response System 2008	169,719	130,805	5,381	15,011	5,685
10.014	3380159.02	Citizen Corps Program 2008	-	38,842	2,358	80,921	20,010
10.014	3380160.02	State Homeland Security Grant Program 2008	1,646,850	566,266	1,954,242	546,144	395,860
10.014	3380178.02	Urban Areas Security Initiative 2009	554,636	1,401,981	1,508,665	1,689,011	1,062,347
10.014	3380179.02	Metropolitan Medical Response System 2009	-	217,123	51,690	84,088	20,010
10.014	3380180.02	Citizens Corps Program 2009	-	-	44,152	99,500	40,020
10.014	3380181.02	Emergency Management Agency	899,448	1,479,288	2,066,061	2,142,454	1,070,862

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10.014	3380193.02	CITIZENS CORPS PROGRAM 2010	-	-	39,704	59,556	59,556
10.014	3380195.02	Urban Areas Security Initiatives 2010	-	561,933	1,588,100	1,588,100	1,588,100
10.014	3380196.02	State Homeland Security Grant Program 2010	-	1,212,150	1,984,400	1,984,400	1,984,400
10.014	3380197.02	Metropolitan Medical Response System 2010	-	-	105,807	105,807	105,807
10.014	3380205.02	STATE HOMELAND SECURITY GRANT PROGRAM 2011	-	-	-	566,311	1,132,622
10.014	3380206.02	METROPOLITAN MEDICAL RESPONSE SYSTEM 2011	-	-	-	46,949	93,898
10.014	3380207.02	CITIZEN CORPS PROGRAM 2011	-	-	-	15,842	31,684
10.014	3380208.02	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	-	-	-	289,890	579,780
		Subtotal CFDA No. 97067	4,527,207	6,596,932	9,584,412	10,296,812	8,365,411
10.014	3380166.02	Map Mod Management Support - 2008	21,363	-	-	-	-
		Subtotal CFDA No. 97070	21,363	-	-	-	-
10.014	3380150.02	Metropolitan Medical Response System - 2006	13,007	-	-	-	-
10.014	3380151.02	Metropolitan Medical Response System - 2007	224,880	68	-	-	-
		Subtotal CFDA No. 97071	237,887	68	-	-	-
10.014	3380152.02	State Homeland Security Program - 2007	655,799	1,114,139	38,357	12,771	-
		Subtotal CFDA No. 97073	655,799	1,114,139	38,357	12,771	-
10.014	3380148.02	Law Enforcement Terrorism Prevention -2006	564,318	-	-	-	-
10.014	3380149.02	Law Enforcement Terrorism Prevention -2007	216,001	356,557	-	21,961	-
		Subtotal CFDA No. 97074	780,319	356,557	-	21,961	-
10.014	3380144.02	IPP - Transit Security Grant Program - 2007	83,176	164,465	-	242,797	-
10.014	3380145.02	IPP - Transit Security Grant - 2007	279,936	63,766	7,181	-	-
10.014	3380170.02	Transit Security Grant Program - 2008	-	69,466	21,980	-	-
		Subtotal CFDA No. 97075	363,112	297,697	29,161	242,797	-
10.014	3380138.02	Buffer Zone Protection Program FY2007	96,539	308,742	-	45,603	-
10.014	3380163.02	Buffer Zone Protection Program 2008	-	54,330	2,488	124,660	20,010
10.014	3380174.02	Buffer Zone Protection Program - 2009	-	-	139,339	139,339	60,661
		Subtotal CFDA No. 97078	96,539	363,072	141,827	309,602	80,671
10.014	3380185.02	FEMA Flood Reimbursement - Federal Match	1,349,017	8,801,949	2,500,000	2,300,000	2,300,000
10.014	3380186.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - STATE	-	491,042	900,000	1,043,214	1,043,214

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10.014	3380187.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - QUASI	-	340,493	500,000	500,000	500,000
		Subtotal CFDA No. 97088	1,349,017	9,633,484	3,900,000	3,843,214	3,843,214
		Total Federal Funds	\$11,629,782	\$22,774,091	\$17,742,990	\$31,189,658	\$21,931,533
10.014	3385101.03	Non-State Funding for Title III Program	84,594	179,416	154,311	170,733	181,278
10.014	3385102.03	Indirect Cost Recovery	-	-	220,000	-	-
		Total Restricted Receipts	\$84,594	\$179,416	\$374,311	\$170,733	\$181,278
		Total - Emergency Management	\$14,381,456	\$25,068,238	\$20,141,928	\$33,642,133	\$24,229,751
		Total General Revenue	\$4,104,899	\$3,755,542	\$3,470,928	\$3,766,872	\$3,633,757
		Total Federal Funds	\$20,725,608	\$32,256,773	\$29,418,438	\$42,831,041	\$34,234,541
		Total Restricted Receipts	\$94,563	\$189,042	\$609,311	\$470,733	\$481,278
		Total Operating Transfers from Other Funds	\$715,225	\$222,898	\$1,620,563	\$1,984,863	\$3,903,000
Grand Total	Military Staff		\$25,640,295	\$36,424,255	\$35,119,240	\$49,053,509	\$42,252,576