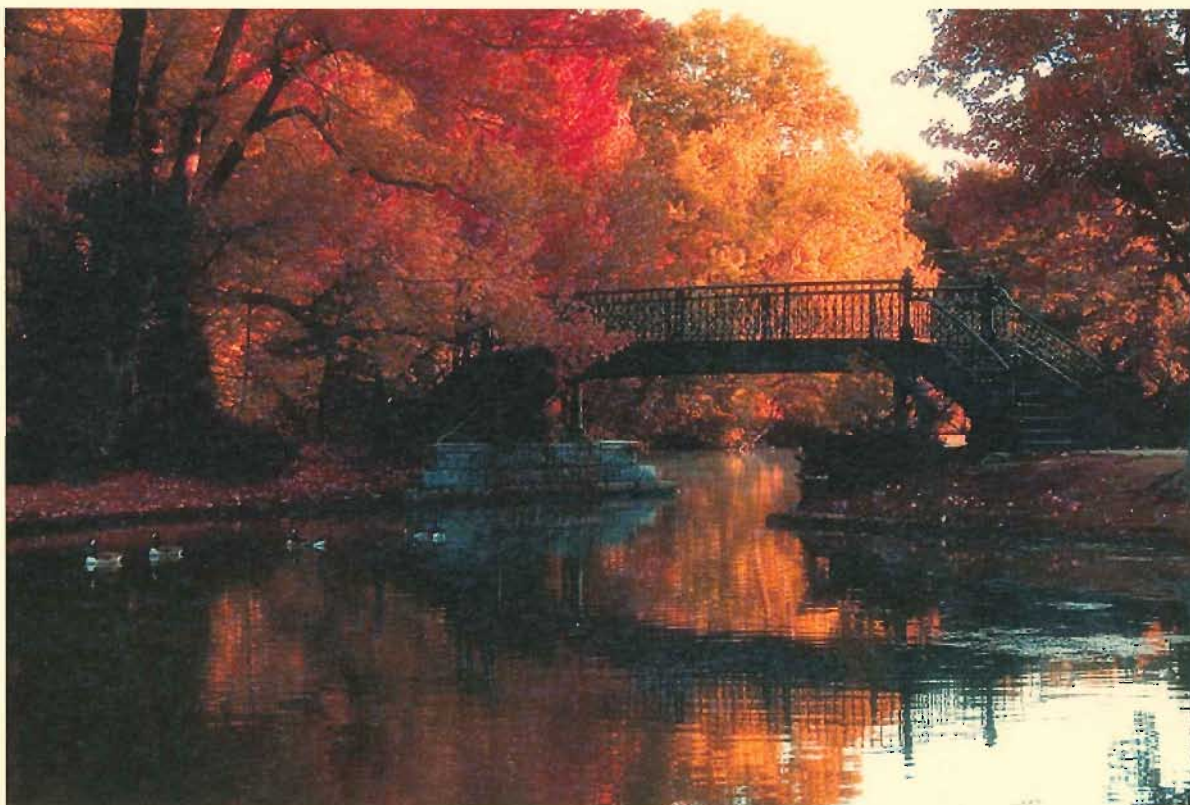


State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2013

Lincoln D. Chafee, Governor

# Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.081	3390101.01	Central Management - Public Safety	657,041	689,015	780,113	1,063,836	1,172,630
		<b>Total General Revenue</b>	<b>\$657,041</b>	<b>\$689,015</b>	<b>\$780,113</b>	<b>\$1,063,836</b>	<b>\$1,172,630</b>
10.081	3395108.02	Juvenile Accountability Incentive Block Grant	15,965	15,826	16,890	16,884	18,419
		<b>Subtotal CFDA No. 16523</b>	<b>15,965</b>	<b>15,826</b>	<b>16,890</b>	<b>16,884</b>	<b>18,419</b>
10.081	3395105.02	Juvenile Justice Delinquent Program	584,854	556,195	598,646	594,521	601,432
		<b>Subtotal CFDA No. 16540</b>	<b>584,854</b>	<b>556,195</b>	<b>598,646</b>	<b>594,521</b>	<b>601,432</b>
10.081	3395109.02	National Criminal Histories Improvement	10,213	12,593	10,766	8,699	9,565
		<b>Subtotal CFDA No. 16544</b>	<b>10,213</b>	<b>12,593</b>	<b>10,766</b>	<b>8,699</b>	<b>9,565</b>
10.081	3395103.02	State Justice Statistics Program	49,515	40,223	52,071	49,519	54,450
		<b>Subtotal CFDA No. 16550</b>	<b>49,515</b>	<b>40,223</b>	<b>52,071</b>	<b>49,519</b>	<b>54,450</b>
10.081	3395104.02	Crime Victim Assistance	1,506,110	1,345,841	1,537,180	1,517,063	1,499,843
		<b>Subtotal CFDA No. 16575</b>	<b>1,506,110</b>	<b>1,345,841</b>	<b>1,537,180</b>	<b>1,517,063</b>	<b>1,499,843</b>
10.081	3395102.02	Byrne Formula Grant Program	12,048	(2,431)	24,158	16,691	18,440
10.081	3395106.02	Narcotics Control Assistance Program	102,936	41,927	80,373	80,246	81,070
		<b>Subtotal CFDA No. 16579</b>	<b>114,984</b>	<b>39,496</b>	<b>104,531</b>	<b>96,937</b>	<b>99,510</b>
10.081	3395107.02	Narcotics Control Assistance Program Yr II	1,013,631	766,195	1,024,221	1,020,289	1,027,808
10.081	4581102.02	Stimulus - Violence Against Women	268,637	295,446	-	5,900	-
		<b>Subtotal CFDA No. 16588</b>	<b>1,282,268</b>	<b>1,061,641</b>	<b>1,024,221</b>	<b>1,026,189</b>	<b>1,027,808</b>
10.081	3395111.02	R.I. Grants to Encourage Arrest Policies	204,513	184,461	208,691	208,691	208,691
		<b>Subtotal CFDA No. 16590</b>	<b>204,513</b>	<b>184,461</b>	<b>208,691</b>	<b>208,691</b>	<b>208,691</b>
10.081	3395112.02	R.I. Forensic Improvement Program	47,685	48,526	55,522	55,415	57,679
		<b>Subtotal CFDA No. 16733</b>	<b>47,685</b>	<b>48,526</b>	<b>55,522</b>	<b>55,415</b>	<b>57,679</b>
10.081	3395110.02	Juvenile Accountability	489,446	406,158	513,524	527,362	532,988
		<b>Subtotal CFDA No. 16738</b>	<b>489,446</b>	<b>406,158</b>	<b>513,524</b>	<b>527,362</b>	<b>532,988</b>
10.081	4581103.02	Stimulus - Crime Victims Assistance	75,783	245,494	139,798	149,337	134,115
		<b>Subtotal CFDA No. 16801</b>	<b>75,783</b>	<b>245,494</b>	<b>139,798</b>	<b>149,337</b>	<b>134,115</b>
10.081	4581101.02	Stimulus - Edward Byrne Memorial Justice Grant	647,824	1,439,122	126,678	109,441	126,950
		<b>Subtotal CFDA No. 16803</b>	<b>647,824</b>	<b>1,439,122</b>	<b>126,678</b>	<b>109,441</b>	<b>126,950</b>
		<b>Total Federal Funds</b>	<b>\$5,029,160</b>	<b>\$5,395,576</b>	<b>\$4,388,518</b>	<b>\$4,360,058</b>	<b>\$4,371,450</b>
10.081	3441102.03	JAIBG, Interest Acct. Year 2	-	-	-	-	-

# Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.081	3441103.03	JAG Interest	-	14,312	850	850	850
		<b>Total Restricted Receipts</b>	-	<b>\$14,312</b>	<b>\$850</b>	<b>\$850</b>	<b>\$850</b>
		<b>Total - Central Management</b>	<b>\$5,686,201</b>	<b>\$6,098,903</b>	<b>\$5,169,481</b>	<b>\$5,424,744</b>	<b>\$5,544,930</b>
10.081	3401101.01	E-911 Emergency Call System	4,635,901	4,829,770	4,772,358	5,120,886	5,493,425
		<b>Total General Revenue</b>	<b>\$4,635,901</b>	<b>\$4,829,770</b>	<b>\$4,772,358</b>	<b>\$5,120,886</b>	<b>\$5,493,425</b>
10.081	3406104.02	Special Needs Emergency Registry	15,406	-	-	-	-
		<b>Subtotal CFDA No. 93069</b>	<b>15,406</b>	-	-	-	-
10.081	3406105.02	FY 09 State Homeland Security Program	250,188	-	-	-	-
10.081	3406107.02	FY 2010 STATE HOMELAND SECURITY - GIS UPGRADE	-	240,000	-	150,000	-
		<b>Subtotal CFDA No. 97067</b>	<b>250,188</b>	<b>240,000</b>	-	<b>150,000</b>	-
		<b>Total Federal Funds</b>	<b>\$265,594</b>	<b>\$240,000</b>	-	<b>\$150,000</b>	-
		<b>Total - E-911</b>	<b>\$4,901,495</b>	<b>\$5,069,770</b>	<b>\$4,772,358</b>	<b>\$5,270,886</b>	<b>\$5,493,425</b>
10.081	3416101.01	Fire Marshal	2,285,185	2,452,456	2,503,461	2,577,409	2,616,285
10.081	3416102.01	Fire Training Academy	112,898	63,176	65,113	65,805	67,734
		<b>Total General Revenue</b>	<b>\$2,398,083</b>	<b>\$2,515,632</b>	<b>\$2,568,574</b>	<b>\$2,643,214</b>	<b>\$2,684,019</b>
10.081	3421109.02	2008-2009 Hazardous Materials Emergency Program	11,424	-	-	-	-
10.081	3421113.02	FY 2009-2010 Hazardous Materials Emerg. Program	27,812	14,001	-	-	-
10.081	3421115.02	FY 10-11 Hazardous Materials Preparedness Program	-	52,777	-	33,813	1,515
		<b>Subtotal CFDA No. 20703</b>	<b>39,236</b>	<b>66,778</b>	-	<b>33,813</b>	<b>1,515</b>
10.081	3421103.02	Terrorism Preparedness Training	17,945	19,945	28,000	26,000	26,000
		<b>Subtotal CFDA No. 83547</b>	<b>17,945</b>	<b>19,945</b>	<b>28,000</b>	<b>26,000</b>	<b>26,000</b>
10.081	3421112.02	FY 2009 Urban Area Security Initiative (UASI)	-	57,698	25,000	197,302	-
		<b>Subtotal CFDA No. 97065</b>	-	<b>57,698</b>	<b>25,000</b>	<b>197,302</b>	-
10.081	3421101.02	FY 2008 Homeland Security Grant - UASI	115,244	74,122	-	-	-
10.081	3421105.02	FY 2008 Homeland Security Grant - IED Response	188,308	113,791	-	-	-
10.081	3421108.02	Homeland Security Grant FY 2007	49,144	-	-	-	-
10.081	3421111.02	FY 2009 State Homeland Security Program (SHSP)	-	62,464	-	177,536	-
10.081	3421114.02	FY 2010 STATE HOMELAND SECURITY - BOMB SQUAD	-	500	150,000	25,000	25,258

# Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.081	3421116.02	FY 10 HOMELAND SECURITY - IED	-	-	247,050	305,000	-
		<b>Subtotal CFDA No. 97067</b>	<b>352,696</b>	<b>250,877</b>	<b>397,050</b>	<b>507,536</b>	<b>25,258</b>
		<b>Total Federal Funds</b>	<b>\$409,877</b>	<b>\$395,298</b>	<b>\$450,050</b>	<b>\$764,651</b>	<b>\$52,773</b>
10.081	3422101.03	R.I. State Fireman's League Grant Program	10,029	-	-	-	-
10.081	3422102.03	Fire Academy Training Fees Account	-	99,614	280,899	249,501	293,799
		<b>Total Restricted Receipts</b>	<b>\$10,029</b>	<b>\$99,614</b>	<b>\$280,899</b>	<b>\$249,501</b>	<b>\$293,799</b>
10.081	3427101.05	Quonset Development Corporation Support	-	18,712	64,261	52,257	58,571
21.081	7081108.05	RICAP - Fire Academy	-	-	1,325,000	1,325,000	1,500,000
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>\$18,712</b>	<b>\$1,389,261</b>	<b>\$1,377,257</b>	<b>\$1,558,571</b>
		<b>Total - Fire Marshal</b>	<b>\$2,817,989</b>	<b>\$3,029,256</b>	<b>\$4,688,784</b>	<b>\$5,034,623</b>	<b>\$4,589,162</b>
10.081	3445101.01	Sheriffs	-	-	16,656,866	16,983,268	17,926,662
10.081	3445102.01	Capitol Police	3,026,109	3,227,561	3,306,728	3,455,378	3,808,660
		<b>Total General Revenue</b>	<b>\$3,026,109</b>	<b>\$3,227,561</b>	<b>\$19,963,594</b>	<b>\$20,438,646</b>	<b>\$21,735,322</b>
		<b>Total - Security Services</b>	<b>\$3,026,109</b>	<b>\$3,227,561</b>	<b>\$19,963,594</b>	<b>\$20,438,646</b>	<b>\$21,735,322</b>
10.081	3451101.01	R.I. Municipal Police Training Academy	319,312	339,062	352,118	352,764	-
		<b>Total General Revenue</b>	<b>\$319,312</b>	<b>\$339,062</b>	<b>\$352,118</b>	<b>\$352,764</b>	<b>-</b>
10.081	3456101.02	Byrne Grant - In Service Training	31,777	28,803	30,550	24,500	24,500
		<b>Subtotal CFDA No. 16579</b>	<b>31,777</b>	<b>28,803</b>	<b>30,550</b>	<b>24,500</b>	<b>24,500</b>
10.081	3456102.02	Hate Crimes Training	(5)	-	-	-	-
		<b>Subtotal CFDA No. 16592</b>	<b>(5)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.081	3456105.02	School of Community Policing and Cultural Division	(2,985)	38,608	27,500	34,500	-
		<b>Subtotal CFDA No. 16753</b>	<b>(2,985)</b>	<b>38,608</b>	<b>27,500</b>	<b>34,500</b>	<b>-</b>
10.081	4581110.02	Stimulus - Curriculum and Assessment Coord.	32,581	58,368	32,712	31,366	-
10.081	4581111.02	Stimulus - Basic Training Coordinator	25,426	58,131	53,349	56,885	-
		<b>Subtotal CFDA No. 16803</b>	<b>58,007</b>	<b>116,499</b>	<b>86,061</b>	<b>88,251</b>	<b>-</b>
10.081	3456104.02	DRE/SFST Training	113,882	189,487	163,269	145,251	189,667
		<b>Subtotal CFDA No. 20600</b>	<b>113,882</b>	<b>189,487</b>	<b>163,269</b>	<b>145,251</b>	<b>189,667</b>
		<b>Total Federal Funds</b>	<b>\$200,676</b>	<b>\$373,397</b>	<b>\$307,380</b>	<b>\$292,502</b>	<b>\$214,167</b>

# Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.081	3453101.03	Municipal Police Training Academy	-	-	-	-	356,811
		<b>Total Restricted Receipts</b>	-	-	-	-	<b>\$356,811</b>
		<b>Total - Municipal Police Training</b>	<b>\$519,988</b>	<b>\$712,459</b>	<b>\$659,498</b>	<b>\$645,266</b>	<b>\$570,978</b>
10.081	3491101.01	State Police	4,462,745	3,869,512	5,545,869	6,341,014	5,365,691
10.081	3491102.01	Detective Division	10,987,339	12,134,507	12,325,731	12,887,008	12,446,379
10.081	3491103.01	Patrol Division	9,513,144	22,371,437	22,701,175	23,676,240	24,734,473
10.081	3491104.01	Pension	15,940,176	16,543,792	17,521,537	17,698,726	18,009,387
10.081	3491105.01	Communications and Technology	2,215,619	2,489,689	2,876,642	2,837,493	2,876,786
10.081	3491107.01	Communication Dispatch	-	77,166	-	-	-
		<b>Total General Revenue</b>	<b>\$43,119,023</b>	<b>\$57,486,103</b>	<b>\$60,970,954</b>	<b>\$63,440,481</b>	<b>\$63,432,716</b>
10.081	3496113.02	Internet Crimes Against Children	138,327	168,758	157,966	40,000	40,412
		<b>Subtotal CFDA No. 16543</b>	<b>138,327</b>	<b>168,758</b>	<b>157,966</b>	<b>40,000</b>	<b>40,412</b>
10.081	3496133.02	RISP Victims Assistance	-	6,003	-	48,022	48,022
		<b>Subtotal CFDA No. 16575</b>	-	<b>6,003</b>	-	<b>48,022</b>	<b>48,022</b>
10.081	3496102.02	Drug Enforcement Program	317,202	111,401	-	-	-
		<b>Subtotal CFDA No. 16579</b>	<b>317,202</b>	<b>111,401</b>	-	-	-
10.081	3496119.02	FY 09 Byrne/JAG Sub. Award - NRT	38,713	20,871	47,479	46,501	46,501
		<b>Subtotal CFDA No. 16738</b>	<b>38,713</b>	<b>20,871</b>	<b>47,479</b>	<b>46,501</b>	<b>46,501</b>
10.081	3496127.02	Forensic Improvement Grant	-	1,745	24,783	34,870	-
		<b>Subtotal CFDA No. 16742</b>	-	<b>1,745</b>	<b>24,783</b>	<b>34,870</b>	-
10.081	3496126.02	SEX OFFENDER REGISTRATION/NOTIFICATION ENHANCEMENT	-	12,370	139,445	154,694	-
		<b>Subtotal CFDA No. 16750</b>	-	<b>12,370</b>	<b>139,445</b>	<b>154,694</b>	-
10.081	4581104.02	Stimulus - Internet Crimes Against Children	123,595	146,099	145,641	159,294	160,886
		<b>Subtotal CFDA No. 16800</b>	<b>123,595</b>	<b>146,099</b>	<b>145,641</b>	<b>159,294</b>	<b>160,886</b>
10.081	4581113.02	DMV License Imaging CHIS Project	-	-	-	-	-
		<b>Subtotal CFDA No. 16803</b>	-	-	-	-	-
10.081	3496108.02	Diesel Testing Program	12,696	12,811	12,810	2,500	3,000
		<b>Subtotal CFDA No. 20205</b>	<b>12,696</b>	<b>12,811</b>	<b>12,810</b>	<b>2,500</b>	<b>3,000</b>
10.081	3496101.02	Motor Carrier Safety	887,005	1,104,652	1,092,573	1,175,697	1,208,810

# Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
		<b>Subtotal CFDA No. 20217</b>	<b>887,005</b>	<b>1,104,652</b>	<b>1,092,573</b>	<b>1,175,697</b>	<b>1,208,810</b>
10.081	4581107.02	Stimulus - Stabilization - Patrol Division	9,612,212	404,916	-	-	-
		<b>Subtotal CFDA No. 84397</b>	<b>9,612,212</b>	<b>404,916</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.081	3496131.02	FY 2010 URBAN AREA SECURITY INITIATIVE - CYBER TER	-	12,506	55,680	87,500	-
10.081	3496132.02	FY 2010 URBAN AREA SECURITY INITIATIVE - FUSION	-	-	-	-	290,000
		<b>Subtotal CFDA No. 97008</b>	<b>-</b>	<b>12,506</b>	<b>55,680</b>	<b>87,500</b>	<b>290,000</b>
10.081	3496117.02	Radiological Emergency Response Plan	12,041	-	-	-	-
		<b>Subtotal CFDA No. 97042</b>	<b>12,041</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.081	3496118.02	FY 2009 Port Security Grant Program	-	25,017	-	-	-
		<b>Subtotal CFDA No. 97056</b>	<b>-</b>	<b>25,017</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.081	3496134.02	FY 2010 PORT SECURITY GRANT PROGRAM	-	(186)	442,591	885,182	442,591
		<b>Subtotal CFDA No. 97060</b>	<b>-</b>	<b>(186)</b>	<b>442,591</b>	<b>885,182</b>	<b>442,591</b>
10.081	3496105.02	FY 2008 Homeland Security Grant - UASI	15,190	35,065	-	100,008	-
10.081	3496114.02	USAI Cyber Terrorism Task Force	(18)	-	-	-	-
10.081	3496120.02	FY 2009 Urban Area Security Initiative - Fusion CT	-	(4,669)	121,368	121,938	74,632
10.081	3496121.02	FY 2009 Urban Area Security Initiative - Cyber Ter	-	59,815	16,704	72,384	72,385
10.081	3496128.02	FY 2010 STATE HOMELAND SECURITY - CYBER TERRORISM	-	6,226	-	218,226	-
		<b>Subtotal CFDA No. 97065</b>	<b>15,172</b>	<b>96,437</b>	<b>138,072</b>	<b>512,556</b>	<b>147,017</b>
10.081	3496104.02	FY 2008 Homeland Security Grant - Enhancements	329,374	174,798	-	-	-
10.081	3496112.02	2007 Intelligence/Inf. Sharing Initiative R.I. Fus	573,142	41,096	-	-	-
10.081	3496122.02	FY 2009 State Homeland Security - Cyber Terrorism	82,908	133,066	-	53,734	-
10.081	3496123.02	FY 2009 State Homeland Security - Communications	383,519	125,052	-	-	-
10.081	3496124.02	FY 2009 State Homeland Security - Wmd. Team	-	21,908	-	21,000	-
10.081	3496125.02	FY 2009 State Homeland Security - Fusion Center	-	150,929	90,000	-	-
10.081	3496129.02	FY 2010 STATE HOMELAND SECURITY - FUSION	-	11,300	100,000	205,580	221,000
10.081	3496130.02	FY 2010 STATE HOMELAND SECURITY - WMD	-	-	-	34,944	-
		<b>Subtotal CFDA No. 97067</b>	<b>1,368,943</b>	<b>658,149</b>	<b>190,000</b>	<b>315,258</b>	<b>221,000</b>
10.081	4581112.02	ARRA Port Security Grant Program (ARRA PSGP)	133,866	46,160	-	-	-
		<b>Subtotal CFDA No. 97116</b>	<b>133,866</b>	<b>46,160</b>	<b>-</b>	<b>-</b>	<b>-</b>

# Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.081	3496107.02	Domestic Highway Enforcement Program	16,737	35,372	40,000	40,000	40,412
10.081	3496110.02	Joint Law Enforcement Taskforce	9,582	-	15,000	-	-
		<b>Subtotal CFDA No. 99999</b>	<b>26,319</b>	<b>35,372</b>	<b>55,000</b>	<b>40,000</b>	<b>40,412</b>
		<b>Total Federal Funds</b>	<b>\$12,686,091</b>	<b>\$2,863,081</b>	<b>\$2,502,040</b>	<b>\$3,502,074</b>	<b>\$2,648,651</b>
10.081	3501101.03	Forfeited Property - Retained	454,476	38,719	25,000	25,000	25,000
10.081	3501102.03	Forfeited Property - Gambling	178,800	(32)	-	-	-
10.081	3501103.03	Forfeitures - Federal	297,834	52,519	25,000	25,000	25,000
10.081	3501105.03	Polygraph Training	1,199	3,958	4,000	-	-
		<b>Total Restricted Receipts</b>	<b>\$932,309</b>	<b>\$95,164</b>	<b>\$54,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
10.081	3476101.05	Traffic Enforcement - Municipal Training	211,070	122,140	133,842	201,095	130,150
10.081	3482101.05	Lottery Commission Assistance	166,673	207,858	232,363	232,135	246,963
10.081	3486101.05	Road Construction Reimbursement	2,515,546	3,180,460	2,546,100	3,055,000	3,078,000
21.081	7081101.05	RICAP - Barracks and Foster Training Facility	20,171	1,538,353	1,025,000	1,025,000	1,785,000
21.081	7081102.05	RICAP - State Police New Headquarters Facility	17,393,566	3,926,118	-	51,787	-
21.081	7081103.05	RICAP-State Police Headquarters Renovations	15,171	7,436	200,000	200,000	100,000
21.081	7081104.05	RICAP - Parking Area Improvements	-	50,000	-	-	-
21.081	7081105.05	RICAP - Statewide Microwave/IT Upgrade	4,792,428	945,634	1,000,000	1,331,938	-
21.081	7081107.05	RICAP - Sewer Project - Headquarters	5,867	-	-	-	-
21.081	7081109.05	RICAP - HQ Complex Expansion (NG Facilities)	-	-	300,000	200,000	500,000
21.081	7081110.05	State Police Offsit Operations	-	43,026	-	131,974	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$25,120,492</b>	<b>\$10,021,025</b>	<b>\$5,437,305</b>	<b>\$6,428,929</b>	<b>\$5,840,113</b>
10.081	3483101.09	Airport Corporation Assistance	186,414	208,161	232,363	232,135	246,963
		<b>Total Other Funds</b>	<b>\$186,414</b>	<b>\$208,161</b>	<b>\$232,363</b>	<b>\$232,135</b>	<b>\$246,963</b>
		<b>Total - State Police</b>	<b>\$82,044,329</b>	<b>\$70,673,534</b>	<b>\$69,196,662</b>	<b>\$73,653,619</b>	<b>\$72,218,443</b>

# Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
	<i>Total General Revenue</i>	\$54,155,469	\$69,087,143	\$89,407,711	\$93,059,827	\$94,518,112
	<i>Total Federal Funds</i>	\$18,591,398	\$9,267,352	\$7,647,988	\$9,069,285	\$7,287,041
	<i>Total Restricted Receipts</i>	\$942,338	\$209,090	\$335,749	\$300,351	\$701,460
	<i>Total Operating Transfers from Other Funds</i>	\$25,120,492	\$10,039,737	\$6,826,566	\$7,806,186	\$7,398,684
	<i>Total Other Funds</i>	\$186,414	\$208,161	\$232,363	\$232,135	\$246,963
<b>Grand Total</b>	<b>Department Of Public Safety</b>	<b>\$98,996,111</b>	<b>\$88,811,483</b>	<b>\$104,450,377</b>	<b>\$110,467,784</b>	<b>\$110,152,260</b>



# Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
<b>Internal Service Funds</b>						
59.081	3448101.09 Capitol Police Rotary	789,790	751,783	739,072	750,467	828,732
	<i>Total - Capitol Police Rotary</i>	<b>\$789,790</b>	<b>\$751,783</b>	<b>\$739,072</b>	<b>\$750,467</b>	<b>\$828,732</b>
	<i>Total Internal Service Funds</i>	<b>\$789,790</b>	<b>\$751,783</b>	<b>\$739,072</b>	<b>\$750,467</b>	<b>\$828,732</b>