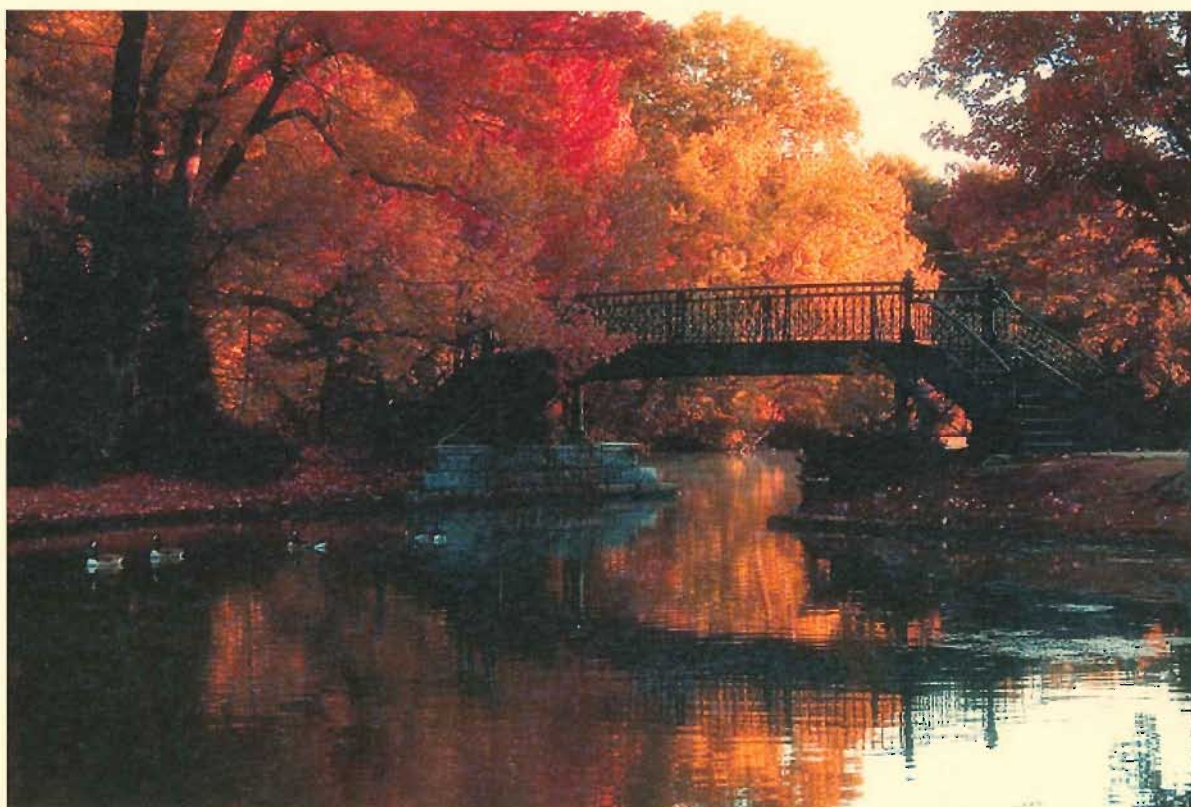


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Office Of Public Defender

Agency Number: 049

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.049	3520101.01	Office of the Public Defender	9,013,466	9,493,812	10,300,580	10,358,214	10,679,011
		Total General Revenue	\$9,013,466	\$9,493,812	\$10,300,580	\$10,358,214	\$10,679,011
10.049	3525101.02	Juvenile Response Unit	104,713	164,490	188,135	191,473	187,861
		Subtotal CFDA No. 16523	104,713	164,490	188,135	191,473	187,861
10.049	3525103.02	Justice-Link Expenditures	6,502	83,758	129,355	133,805	142,717
		Subtotal CFDA No. 16579	6,502	83,758	129,355	133,805	142,717
10.049	3525104.02	Byrne Caseload Reduction	-	95,559	36,569	54,313	-
10.049	4549102.02	Adult Drug Court	-	71,484	883	-	-
		Subtotal CFDA No. 16803	-	167,043	37,452	54,313	-
10.049	3525105.02	John R. Justice Incentive Act	-	78,030	100,000	108,080	108,722
		Subtotal CFDA No. 16816	-	78,030	100,000	108,080	108,722
10.049	3525102.02	State Court Improvement Program	-	3,761	121,419	-	-
		Subtotal CFDA No. 93586	-	3,761	121,419	-	-
		Total Federal Funds	\$111,215	\$497,082	\$576,361	\$487,671	\$439,300
		Total - Central Management	\$9,124,681	\$9,990,894	\$10,876,941	\$10,845,885	\$11,118,311
		Total General Revenue	\$9,013,466	\$9,493,812	\$10,300,580	\$10,358,214	\$10,679,011
		Total Federal Funds	\$111,215	\$497,082	\$576,361	\$487,671	\$439,300
Grand Total	Office Of Public Defender		\$9,124,681	\$9,990,894	\$10,876,941	\$10,845,885	\$11,118,311