

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2014

Volume III – Education

Lincoln D. Chafee, Governor

Agency

Elementary And Secondary Education

Agency Mission

The Commissioner, under the direction of the Board of Regents for Elementary and Secondary Education, heads the R.I. Department of Elementary and Secondary Education (RIDE). She makes certain that RIDE pursues its mission of transforming education in Rhode Island.

Agency Description

To fulfill this mission, RIDE, led by the Commissioner of Education, under the direction of the Board of Education for Elementary and Secondary Education, has adopted these goals:

Ensure Educator Excellence:

- Every student must have highly effective teachers; every school must have a highly effective leader; we must support educators throughout their careers.
- Educator preparation programs must vigorously recruit, prepare, and mentor talented individuals to become excellent educators.
- Educators' professional growth and advancement must be aligned with student achievement.

Accelerate All Schools Toward Greatness:

- Rhode Island must not allow failing schools to exist; leadership must be responsible for quality improvement; communities must commit to supporting high-quality schools.
- Students will achieve in schools with excellent leadership, sound management, high-quality teaching, and a persistent focus on student achievement.

Establish World-Class Standards and Assessments:

- Standards must be clear, high, and internationally benchmarked; we must hold all educators and students to high expectations; we must hold schools accountable for student achievement.

Develop User-Friendly Data Systems:

- Everyone must have access to usable data; data must be relevant, timely, and practical; data systems must drive continuous improvement.
- Data will inform the Rhode Island accountability system and provide families, educators, and the community with usable information.

Invest our Resources Wisely:

- Financing must be adequate, effective and equitable; we must use incentives to promote both efficiencies and effectiveness; we must be capable stewards of the taxpayers' investments.
- Schools and students will be adequately and equitably funded to attain international performance standards.

Statutory History

Title 16, Chapter 1, of the Rhode Island General Laws establishes and provides for the organization of RIDE.

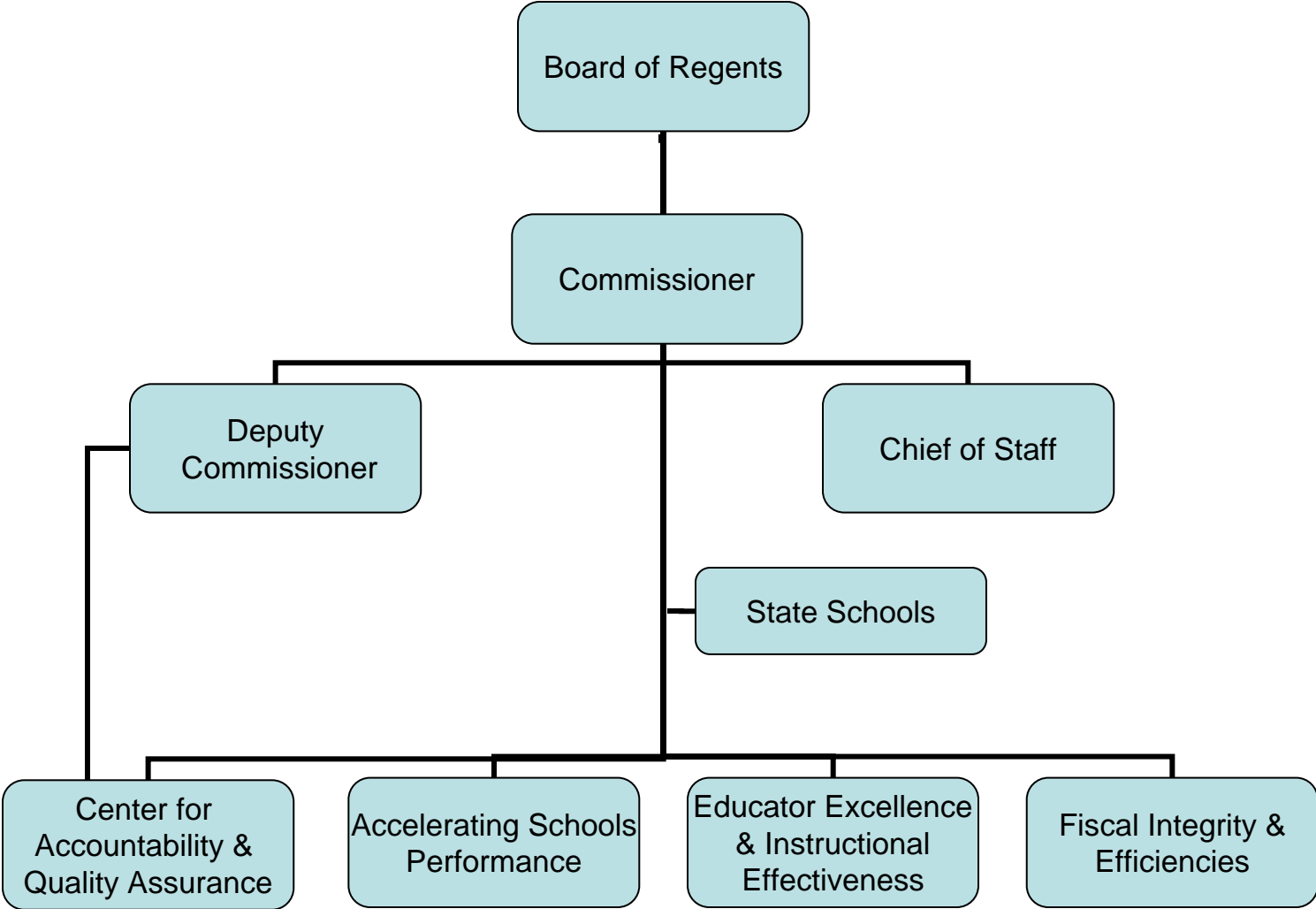
Budget

Elementary And Secondary Education

	FY 2011 Audited	FY 2012 Audited	FY 2013 Enacted	FY 2013 Revised	FY 2014 Recommend
Expenditures By Program					
Adminstration of the Comprehensive Education	257,824,669	256,733,452	254,051,036	263,104,988	251,851,743
Davies Career and Technical School	17,721,797	16,789,435	17,213,337	20,175,309	17,515,043
School for the Deaf	6,648,060	6,629,575	6,997,839	6,982,055	6,840,373
Metropolitan Career and Technical School	12,630,825	12,175,853	16,081,589	18,255,577	14,601,577
Education Aid	655,542,449	641,176,479	709,832,325	710,940,198	743,314,811
Central Falls	39,999,119	39,161,041	39,705,879	39,705,879	38,188,310
School Construction Aid	67,976,514	69,648,322	74,568,906	72,058,624	71,134,679
Teacher Retirement	70,286,261	80,385,930	79,768,447	76,911,999	82,514,003
Total Expenditures	\$1,128,629,694	\$1,122,700,087	\$1,198,219,358	\$1,208,134,629	\$1,225,960,539
Expenditures By Object					
Personnel	65,611,060	80,241,037	99,095,049	99,239,700	87,867,725
Operating Supplies and Expenses	10,728,104	12,078,694	11,450,827	12,712,767	12,461,221
Assistance and Grants	16,455,141	14,890,251	18,595,503	23,466,680	21,232,207
Aid to Local Units of Government	1,033,100,324	1,010,621,671	1,062,572,255	1,058,700,214	1,096,622,092
Subtotal: Operating Expenditures	1,125,894,629	1,117,831,653	1,191,713,634	1,194,119,361	1,218,183,245
Capital Purchases and Equipment	2,735,065	4,868,434	6,505,724	14,015,268	7,777,294
Total Expenditures	\$1,128,629,694	\$1,122,700,087	\$1,198,219,358	\$1,208,134,629	\$1,225,960,539
Expenditures By Funds					
General Revenue	846,144,631	860,936,950	935,364,061	930,213,401	964,639,970
Federal Funds	259,873,651	234,690,933	230,760,206	237,992,129	225,746,654
Restricted Receipts	19,581,873	23,014,366	25,643,868	26,584,021	27,658,516
Operating Transfers from Other Funds	2,792,308	3,830,382	6,220,599	13,045,078	7,615,399
Other Funds	237,231	227,456	230,624	300,000	300,000
Total Expenditures	\$1,128,629,694	\$1,122,700,087	\$1,198,219,358	\$1,208,134,629	\$1,225,960,539
FTE Authorization	348.4	355.4	355.4	357.4	357.4

The Agency

Elementary and Secondary Education



Personnel

Elementary And Secondary Education Agency Summary

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Classified		57.0	2,488,115	57.0	2,493,574
Unclassified		1.0	203,000	1.0	203,000
Nonclassified		299.4	23,714,194	299.4	23,463,164
Subtotal		357.4	\$26,405,309	357.4	\$26,159,738
Overtime		-	53,000	-	53,000
Program Reduction		-	(\$158,130)	-	(\$402,700)
Temporary and Seasonal		-	1,106,140	-	1,109,593
Turnover		-	(\$1,292,357)	-	(\$1,136,032)
Subtotal		-	(\$291,347)	-	(\$376,139)
Total Salaries		357.4	\$26,113,962	357.4	\$25,783,599
Benefits					
Payroll Accrual			102,345		114,613
Holiday			500		-
FICA			1,910,690		1,876,589
Retiree Health			1,859,497		2,042,062
Health Benefits			3,952,190		4,221,896
Retirement			5,571,488		5,989,957
Subtotal			\$13,396,710		\$14,245,117
Total Salaries and Benefits		357.4	\$39,510,672	357.4	\$40,028,716
Cost Per FTE Position (excluding Statewide Benefit Assessment)			\$110,550		\$112,000
Statewide Benefit Assessment			\$936,822		\$932,496
Payroll Costs		357.4	\$40,447,494	357.4	\$40,961,212

Personnel

Elementary And Secondary Education Agency Summary

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Purchased Services					
Buildings and Ground Maintenance			26,250		31,750
Training and Educational Services			54,296,124		42,673,395
Legal Services			167,150		102,400
Other Contracts			494,208		415,055
Information Technology			9,000		9,000
Clerical and Temporary Services			32,725		38,025
Design and Engineering Services			3,000		4,000
University and College Services			3,479,299		3,348,138
Management & Consultant Services			280,000		280,000
Medical Services			4,450		4,750
Subtotal			\$58,792,206		\$46,906,513
Total Personnel		357.4	\$99,239,700	357.4	\$87,867,725
Distribution By Source Of Funds					
General Revenue		265.2	\$34,067,799	268.6	\$34,537,833
Federal Funds		80.7	\$45,495,574	77.0	\$32,189,301
Restricted Receipts		11.5	\$19,676,327	11.8	\$21,140,591
Total All Funds		357.4	\$99,239,700	357.4	\$87,867,725

The Program

Elementary And Secondary Education Adminstration of the Comprehensive Education

Program Mission

Increase the ability of schools to use information and analyses as part of the school-improvement planning process; work with schools and districts to improve the quality and timeliness of all data collection; maintain a comprehensive education-information system that integrates local and state data; increase professional development opportunities for all educators.

Ensure that all schools and districts meet all annual measurable objectives in both English language arts and mathematics. Work directly with districts that fail to do so, offering support and, if necessary, intervention strategies, with particular attention to the urban school districts and to the student population of English-language learners.

In consort with other New England states, develop and implement grade-level and grade-span expectations for core subjects and develop appropriate assessments to measure student proficiency; improve the attendance rates, high-school graduation rate, and rate of participation on state assessments so as to meet all annual measurable objectives.

Implement the new Rhode Island Diploma System, with its proficiency-based graduation requirements.

Develop, in consort with other state agencies and working through the Adult Literacy Task Force, a plan for improved adult education and workforce readiness.

Program Description

Through its Administration of the Comprehensive Education Strategy (ACES), RIDE provides leadership and support for the entire elementary and secondary education system in Rhode Island and ensures that the mission established by the Board of Education, the Governor, and the Legislature is implemented. RIDE provides this leadership and support through its various offices: Adult and Career and Technical Education, Instruction and Assessment, Finance, Middle & High School Reform, Network & Information Systems, Policy (Commissioner's Office), Progressive Support & Intervention, Diverse Learners, and Educator Quality & Certification. All RIDE offices work in consort to advocate for a coherent public policy on education, enhance local capacity to improve teaching and learning, sustain an effective accountability system, and build innovative partnerships that create positive change.

Statutory History

Title 16, Chapter 1, of the Rhode Island General Laws establishes and provides for the organization and functions of RIDE.

The Budget

Elementary And Secondary Education Adminstration of the Comprehensive Education

	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
Expenditures By Subprogram					
Commissioner's Office	3,074,504	19,198,617	33,756,486	35,588,114	31,299,883
Finance	-	-	-	-	400,000
Accelerating School Performance	159,301,456	136,905,157	134,969,290	138,354,561	133,712,413
Educator Excellence & Instructional Effectiveness	28,742,369	26,473,715	26,551,358	26,737,948	24,977,622
Fiscal Integrity & Efficiencies	65,960,117	73,368,184	57,985,731	61,610,787	60,647,129
Legal Office	746,223	787,779	788,171	813,578	814,696
Total Expenditures	\$257,824,669	\$256,733,452	\$254,051,036	\$263,104,988	\$251,851,743
Expenditures By Object					
Personnel	30,446,590	43,980,741	61,112,068	59,751,759	47,323,213
Operating Supplies and Expenses	6,713,570	8,130,542	8,025,781	8,294,740	8,256,600
Assistance and Grants	15,380,477	14,659,053	17,069,093	22,035,270	18,800,797
Aid to Local Units of Government	203,922,938	186,807,496	166,517,411	168,976,895	173,998,443
Subtotal: Operating Expenditures	256,463,575	253,577,832	252,724,353	259,058,664	248,379,053
Capital Purchases and Equipment	1,361,094	3,155,620	1,326,683	4,046,324	3,472,690
Total Expenditures	\$257,824,669	\$256,733,452	\$254,051,036	\$263,104,988	\$251,851,743
Expenditures By Funds					
General Revenue	19,073,408	19,348,419	18,967,968	18,828,974	19,438,703
Federal Funds	233,460,284	230,475,315	229,119,240	235,751,906	223,835,959
Restricted Receipts	3,930,983	4,613,090	4,805,190	4,706,979	5,200,286
Operating Transfers from Other Funds	1,306,387	2,252,796	1,111,638	3,817,129	3,376,795
Other Funds	53,607	43,832	47,000	-	-
Total Expenditures	\$257,824,669	\$256,733,452	\$254,051,036	\$263,104,988	\$251,851,743

Personnel

Elementary And Secondary Education Adminstration of the Comprehensive Education

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Classified					
TELECOMMUNICATIONS SPECIALIST	00018A	0.4	35,000	0.4	35,000
TECHNICAL SUPPORT SPECIALIST I	00028A	3.0	186,111	3.0	186,111
SYSTEMS SUPPORT TECHNICIAN II	00021A	1.0	52,292	1.0	52,292
ASSISTANT ADMINISTRATIVE OFFICER	00021A	3.0	148,885	3.0	148,886
RESEARCH TECHNICIAN	000001	2.0	95,058	2.0	95,058
CLERK SECRETARY	00016A	6.0	278,149	6.0	278,149
INFORMATION SERVICES TECHNICIAN II	00020A	2.0	92,000	2.0	92,000
DOCUMENT AND IMAGING CENTER TECHNICIAN	00013A	1.0	42,841	1.0	42,841
FISCAL CLERK	00014A	1.0	41,985	1.0	41,985
INFORMATION AIDE	00315A	4.0	165,126	4.0	165,126
INFORMATION SERVICES TECHNICIAN I	00016A	6.6	336,942	6.6	336,942
CUSTOMER SERVICE SPECIALIST I	00015A	1.0	34,000	1.0	34,000
Subtotal		31.0	\$1,508,389	31.0	\$1,508,390
Unclassified					
COMMISSIONER		1.0	203,000	1.0	203,000
Subtotal		1.0	\$203,000	1.0	\$203,000
Nonclassified					
DEPUTY COMMISSIONER / GENERAL COUNSEL		1.0	160,787	1.0	160,787
CHIEF EDUCATOR EXCELL./INSTRUC	00021A	1.0	138,860	1.0	138,860
CHIEF OF FISCAL INTEGRITY AND EFFICIENCIES		1.0	138,859	1.0	138,859
CHIEF OF STAFF/POLICY DIRECTOR	00020A	1.0	138,858	1.0	138,858
CHIEF OF ACCELERATING SCHOOL PEFORMANCE		1.0	132,000	1.0	132,000
CHIEF LEGAL COUNSEL		1.0	130,681	1.0	130,681
LEGAL COUNSEL/HEARING OFFICER		3.0	343,372	3.0	343,372
DIRECTOR		9.0	1,003,039	9.0	1,003,039
SR. DATA SYSTEMS ADMINISTRATOR		1.0	109,129	1.0	109,129
SPECIAL ASSISTANT	00016A	1.0	108,821	1.0	108,821
ADMINISTRATOR, CAREER AND TECHNICAL		1.0	107,363	1.0	107,363
COORDINATOR, CHILD NUTRITION PROGRAMS		1.0	105,465	1.0	105,465
EXECUTIVE ASSISTANT FOR COMMUNICATIONS		1.0	105,024	1.0	105,024
RTTT DIRECTOR		1.0	105,000	1.0	105,000
ACCOUNTABILITY SPECIALIST	00C42A	1.0	104,170	1.0	104,170
RTTT ELC ASSOCIATE DIRECTOR, EARLY		1.0	104,000	1.0	104,000
MANAGER, COORDINATED SCHOOL HEALTH		1.0	102,580	1.0	102,580
ADMINISTRATOR, FEDERAL BUDGET		1.0	102,357	1.0	102,357
CONTROLLER	000C43A	1.0	102,000	1.0	102,000
SR. QUALITY ASSURANCE SERVICES		1.0	101,430	1.0	101,430
SR. PROJECT MANAGER		0.2	20,179	0.4	40,358
COORDINATOR, TITLE I	00001A	1.0	100,671	1.0	100,671
BUSINESS SYSTEMS ANALYST	00C43A	2.0	200,000	2.0	200,000
DATA ANALYST		1.0	98,605	1.0	98,605
APPLICATIONS & DATABASE TECHN.	000C41A	1.0	98,500	1.0	98,500
HUMAN RESOURCE MANAGER	00017A	1.0	98,500	1.0	98,500
COORDINATOR, ENGLISH LANGUAGE LEARNER		1.0	98,000	1.0	98,000
ASSOCIATE DIRECTOR	00017A	1.0	97,500	1.0	97,500

Personnel

Elementary And Secondary Education Adminstration of the Comprehensive Education

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
RTTT ELC OFFICER		1.0	97,500	1.0	97,500
EDUCATION SPECIALIST, LITERACY		1.0	96,469	1.0	96,469
SCHOOL CONSTRUCTION		1.0	95,877	1.0	95,877
EDUCATION SPECIALIST, SECONDARY REFORM		1.0	95,426	1.0	95,426
EDUCATION SPECIALIST LITERACY	000C41A	1.0	94,920	1.0	94,920
DATA BASE ADMINISTRATOR I		1.0	93,500	1.0	93,500
FINANCE, BUSINESS SERVICES/GRANTS SPECIALIST		1.0	93,426	1.0	93,426
ADMINISTRATOR, ADULT BASIC EDUCATION AND		1.0	92,298	1.0	92,298
NETWORK SYSTEMS ADMINISTRATOR	000C43A	1.0	91,804	1.0	91,804
EDUCATION SPECIALIST, E-LEARNING AND		1.0	90,256	1.0	90,256
RTTT PERFORMANCE MANAGEMENT EXECUTIVE		1.0	89,353	1.0	89,353
NUTRITION/SCHOOL HEALTH SPECIALIST		2.0	178,560	2.0	178,560
SR. FINANCE OFFICER FOR RESOURCE		2.0	177,603	2.0	177,604
RESEARCH SPECIALIST	000C43A	3.0	265,233	3.0	265,233
SPECIAL ASSISTANT (BOR)		1.0	87,712	1.0	87,712
EDUCATION SPECIALIST, EDUCATOR QUALITY		4.0	350,435	4.0	350,435
HEALTH EDUCATION SPECIALIST	00001A	2.0	175,000	2.0	175,000
MATHEMATICS SPECIALIST	000C42A	2.0	173,863	2.0	173,863
ASST. SCHOOL CONSTRUCTION COORDINATOR		1.0	86,793	1.0	86,793
CHARTER SCHOOL COORDINATOR	000C42A	1.0	86,500	1.0	86,500
TRANSFORMATION SPECIALIST	000C43	1.0	86,500	1.0	86,500
LITERACY AND ELL SPECIALIST		1.0	86,450	1.0	86,450
RTTT CURRICULUM RESOURCES SPECIALIST		1.0	85,933	1.0	85,933
CAREER AND TECHNICAL EDUCATION SPECIALIST		3.0	257,131	3.0	257,131
SCHOOL & DISTRICT MONITORING AND		1.0	85,500	1.0	85,500
EDUCATION SPECIALIST	000C41A	7.0	597,917	7.0	597,917
INFORMATION SYSTEMS SPECIALIST		0.4	23,375	0.4	23,375
COMMUNITY OUTREACH SPECIALIST	000C42A	1.0	84,085	1.0	84,085
PROGRAMMER / APPLICATIONS DEVELOPER		2.0	167,500	2.0	167,500
RTTT SR. DATA SYSTEMS ADMINISTRATOR		1.0	83,281	1.0	83,281
EDUCATION SPECIALIST, TITLE I		2.0	162,182	2.0	162,182
RTTT EDUCATION SPECIALIST, EDUCATOR		4.0	322,849	4.0	322,849
ADULT EDUCATION PROGRAMS SPECIALIST		2.0	161,039	2.0	161,039
RTTT SR. FINANCE OFFICER/FINANCIAL		1.0	80,340	1.0	80,340
CHARTER SCHOOL SPECIALIST		1.0	80,000	1.0	80,000
EDUCA SPEC. SECONDARY REFORM	000C42A	2.0	160,000	2.0	160,000
EDUCATION SPEC EDUCATOR QUALIT	00C41A	1.0	80,000	1.0	80,000
RTTT PARCC, PROJECT SPECIALIST		1.0	80,000	1.0	80,000
RTTT TRANSFORMATION SPECIALIST		1.0	80,000	1.0	80,000
ASSESSMENT SPECIALIST	000C42A	5.0	399,460	5.0	399,460
RTTT ELC ASSESSMENT SPECIALIST		1.0	79,000	1.0	79,000
GRANTS AND FINANCE OFFICER	00C41A	3.0	236,910	3.0	236,910
EDUCATION SPECIALIST (EARLY CHILDHOOD)		2.0	157,250	2.0	157,250
SR. FINANCE OFFICER FOR DATA AND ANALYSIS		3.0	233,500	3.0	73,500
RTTT STRATEGIC RELATIONS PLANNER		1.0	77,250	1.0	77,250
RTTT ELC EDUCATION SPECIALIST, EARLY		2.0	154,000	2.0	154,000

Personnel

Elementary And Secondary Education Adminstration of the Comprehensive Education

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
SCIENCE AND TECHNOLOGY SPECIALIST		2.0	152,672	2.0	152,672
APPLICATIONS AND DATABASE TECHNICIAN		1.0	74,488	1.0	74,488
DATA COLLECTION AND QUALITY ASSURANCE		2.0	148,336	2.0	148,336
RTTT ASSESSMENT SPECIALIST		3.0	217,504	3.0	217,504
RTTT GRANTS & FINANCE OFFICER		1.0	72,000	1.0	72,000
SCHOOL CONSTRUCTION FINANCE SPECIALIST		1.0	71,639	1.0	71,639
GRANTS & FINANCE OFFICER		1.0	70,000	1.0	70,000
ADULT EDUCATION TECHNICIAN	000B22A	1.0	66,382	1.0	66,382
HUMAN RESOURCE ASSISTANT	00004A	1.0	59,500	1.0	59,500
RTTT EXECUTIVE STAFF ASSISTANT		1.0	57,165	1.0	57,165
EXECUTIVE STAFF ASSISTANT	00008A	3.0	164,319	3.0	164,319
LEGAL STAFF ASSISTANT	00006A	1.0	53,500	1.0	53,500
RTTT ELC EXECUTIVE STAFF ASSISTANT		1.0	52,500	1.0	52,500
ASSISTANT BUSINESS MANAGEMENT OFFICER		1.0	47,042	1.0	47,042
RTTT INFORMATION SERVICES TECH I		1.0	35,878	1.0	35,878
Subtotal		138.6	\$12,312,655	138.8	\$12,172,835
Turnover		-	(825,030)	-	(679,453)
Subtotal		-	(\$825,030)	-	(\$679,453)
Total Salaries		170.6	\$13,199,014	170.8	\$13,204,772
Benefits					
Payroll Accrual			71,502		73,216
FICA			966,439		964,543
Retiree Health			1,041,063		1,144,090
Health Benefits			1,796,103		1,980,711
Retirement			2,926,344		3,175,768
Subtotal			\$6,801,451		\$7,338,328
Total Salaries and Benefits		170.6	\$20,000,465	170.8	\$20,543,100
Cost Per FTE Position (excluding Statewide Benefit Assessment)			\$117,236		\$120,276
Statewide Benefit Assessment			\$494,979		\$495,189
Payroll Costs		170.6	\$20,495,444	170.8	\$21,038,289

Personnel

Elementary And Secondary Education Adminstration of the Comprehensive Education

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			4,000		4,000
University and College Services			3,479,299		3,348,138
Clerical and Temporary Services			32,725		38,025
Management & Consultant Services			280,000		280,000
Legal Services			87,400		37,400
Other Contracts			101,208		22,055
Training and Educational Services			35,271,683		22,555,306
Subtotal			\$39,256,315		\$26,284,924
Total Personnel		170.6	\$59,751,759	170.8	\$47,323,213
Distribution By Source Of Funds					
General Revenue		87.2	\$14,199,749	89.5	\$14,457,922
Federal Funds		73.7	\$44,203,458	71.1	\$31,198,168
Restricted Receipts		9.7	\$1,348,552	10.2	\$1,667,123
Total All Funds		170.6	\$59,751,759	170.8	\$47,323,213

1 Reflects an addition of 2 FTEs above Department authorization due to legislation passed in the last General Assembly Session where RIDE along with the Division of Municipal Finance will oversee school revenue and expenses.

2 Reflects a FY 2013 0.8 FTE and FY 2014 0.6 FTE allocation to the Education Aid Program.

Performance Measures

Elementary And Secondary Education Administration of the Comprehensive Education

High School Graduation Rate

The figures below represent the percentage of Rhode Island students that will graduate with a Regents-approved high school diploma or its equivalent and are ready for entry into college or post-secondary education and training programs.. [Actuals represent the previous school year. 2013 Actuals will be available in September 2013.]

	2011	2012	2013	2014
Target	76%	77%	80%	83%
Actual	76%	77%	-	--

New England Common Assessment Program (NECAP) Score - Reading, Elementary School Level

The figures below represent student achievement in reading, as determined by the proficiency results for students entering the 4th grade. [NECAP testing is administered in the Fall and reported on in Spring of the same school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Spring 2013.]

	2011	2012	2013	2014
Target	70%	75%	81%	86%
Actual	69%	70%	-	--

New England Common Assessment Program (NECAP) Score - Reading, Middle School Level

The figures below represent student achievement in reading, as determined by the proficiency results for students entering the 8th grade. [NECAP testing is administered in the Fall and reported on in Spring of the same school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Spring 2013.]

	2011	2012	2013	2014
Target	73%	77%	82%	87%
Actual	74%	77%	-	--

New England Common Assessment Program (NECAP) Score - Reading, High School Level

The figures below represent student achievement in reading, as determined by the proficiency results for students entering the 11th grade. [NECAP testing is administered in the Fall and reported on in Spring of the same school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Spring 2013.]

	2011	2012	2013	2014
Target	77%	80%	83%	86%
Actual	76%	77%	-	--

Performance Measures

Elementary And Secondary Education Administration of the Comprehensive Education

New England Common Assessment Program (NECAP) Score - Mathematics, Elementary School Level

The figures below represent student achievement in mathematics, as determined by the proficiency results for students entering the 4th grade. [NECAP testing is administered in the Fall and reported on in Spring of the same school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Spring 2013.]

	2011	2012	2013	2014
Target	65%	70%	77%	84%
Actual	63%	65%	-	--

New England Common Assessment Program (NECAP) Score - Mathematics, Middle School Level

The figures below represent student achievement in mathematics, as determined by the proficiency results for students entering the 8th grade. [NECAP testing is administered in the Fall and reported on in Spring of the same school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Spring 2013.]

	2011	2012	2013	2014
Target	57%	61%	66%	71%
Actual	54%	58%	-	--

New England Common Assessment Program (NECAP) Score - Mathematics, High School Level

The figures below represent student achievement in mathematics, as determined by the proficiency results for students entering the 11th grade. [NECAP testing is administered in the Fall and reported on in Spring of the same school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Spring 2013.]

	2011	2012	2013	2014
Target	32%	40%	50%	60%
Actual	33%	30%	-	--

New England Common Assessment Program (NECAP) Score - Science, Elementary School Level

The figures below represent student achievement in science, as determined by the proficiency results for students entering the 4th grade. [NECAP science testing is administered in the Spring and reported on in Fall of the next school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Fall 2013.]

	2011	2012	2013	2014
Target	N/A	N/A	60%	N/A
Actual	44%	46%	-	--

Performance Measures

Elementary And Secondary Education Administration of the Comprehensive Education

New England Common Assessment Program (NECAP) Score - Science, Middle School Level

The figures below represent student achievement in science, as determined by the proficiency results for students entering the 8th grade. [NECAP science testing is administered in the Spring and reported on in Fall of the next school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Fall 2013.]

	2011	2012	2013	2014
Target	N/A	N/A	38%	N/A
Actual	25%	27%	-	--

New England Common Assessment Program (NECAP) Score - Science, High School Level

The figures below represent student achievement in science, as determined by the proficiency results for students entering the 11th grade. [NECAP science testing is administered in the Spring and reported on in Fall of the next school year. Actuals below represent the previous school years' results. 2013 actuals will be available in Fall 2013.]

	2011	2012	2013	2014
Target	N/A	N/A	49%	N/A
Actual	26%	32%	-	--

The Program

Elementary And Secondary Education Davies Career and Technical School

Program Mission

Improve student performance by providing students with the career preparation they need to compete and succeed in today's world and the world of the future and by decreasing the number of students who drop out of school.

Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the varying needs of students.

Establish strong partnerships with business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Program Description

With respect to career and technical education, the William M. Davies Jr. Career & Technical High School provides a high-school education program in occupational areas for youths in grades 9-12. The school provides integrated academic and vocational curricula, up-to-date technology programs to meet the varying needs of all students, and strong links to business, industry, postsecondary education, and the community. Davies operates as a local education agency and is governed by a Board of Trustees. With the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education, the Board of Trustees has the powers and duties of a school committee.

Statutory History

Title 16, Chapter 45, Sections 1-9 of the Rhode Island General Laws refers to vocational education.

The Budget

Elementary And Secondary Education Davies Career and Technical School

	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
Expenditures By Subprogram					
Davies Career & Technical Cent	17,721,797	16,789,435	17,213,337	20,175,309	17,515,043
Total Expenditures	\$17,721,797	\$16,789,435	\$17,213,337	\$20,175,309	\$17,515,043
Expenditures By Object					
Personnel	13,775,769	13,098,480	14,143,754	14,306,960	14,380,632
Operating Supplies and Expenses	2,019,004	2,123,976	1,782,328	1,960,662	1,797,076
Aid to Local Units of Government	411,716	392,195	551,547	558,064	558,064
Subtotal: Operating Expenditures	16,206,489	15,614,651	16,477,629	16,825,686	16,735,772
Capital Purchases and Equipment	1,515,308	1,174,784	735,708	3,349,623	779,271
Total Expenditures	\$17,721,797	\$16,789,435	\$17,213,337	\$20,175,309	\$17,515,043
Expenditures By Funds					
General Revenue	13,986,276	13,310,623	13,381,539	13,328,293	12,716,908
Federal Funds	2,257,200	2,175,823	1,370,269	1,744,992	1,508,016
Restricted Receipts	-	258,693	1,785,901	2,481,396	2,564,848
Operating Transfers from Other Funds	1,478,321	1,044,296	675,628	2,620,628	725,271
Total Expenditures	\$17,721,797	\$16,789,435	\$17,213,337	\$20,175,309	\$17,515,043

Personnel

Elementary And Secondary Education

Davies Career and Technical School

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Classified					
PERSONNEL AIDE	000001	1.0	45,137	1.0	45,580
INFORMATION AIDE	00315A	4.0	160,599	4.0	162,165
FISCAL CLERK	00014A	1.0	39,430	1.0	39,818
SR MAINTENANCE TECHNICIAN	00014G	1.0	37,389	1.0	37,734
GROUNDKEEPER	00011G	7.0	227,544	7.0	229,639
TELEPHONE OPERATOR	00010A	1.0	34,212	1.0	34,536
SR JANITOR	000000	1.0	32,833	1.0	33,130
Subtotal		16.0	\$577,144	16.0	\$582,602
Unclassified					
DIRECTOR/PRINCIPAL		1.0	140,697	1.0	143,511
SUPV OF SPEC POPULATIONS		1.0	117,253	1.0	119,598
SUPV OF INSTRUCTION SVS		2.0	208,718	2.0	212,893
SUPV OF ACADEMIC INSTRUCTION		1.0	92,000	1.0	93,840
COOR. OF BUSINESS SERV		1.0	87,852	1.0	89,609
INFORMATION SYSTEMS SPECIALIST		1.0	82,607	1.0	84,259
HUMAN RESOURCE DEVEL COOR		1.0	82,446	1.0	84,095
COORDINATOR OF PHYSICAL PLANT		1.0	80,369	1.0	81,976
BUS/IND PARTNERSHIP COORDINATO		1.0	79,642	1.0	81,235
GUIDANCE COUNSELOR		5.0	385,600	5.0	399,779
TEACHER		81.0	6,052,410	81.0	5,897,656
EXECUTIVE ASSISTANT		1.0	59,280	1.0	60,466
GRANTS FINANCIAL ASSISTANT		1.0	59,021	1.0	60,201
JR INFORMATION SYS ADMINISTRAT		1.0	54,902	1.0	56,000
STUDENT SERVICES COORDINATOR		1.0	53,000	1.0	55,000
SCHOOL-TO-WORK LIAISON		2.0	102,337	2.0	104,384
SPECIAL POPULATIONS LIAISON		1.0	42,134	1.0	42,558
TRUANT OFFICER		1.0	40,524	1.0	41,334
TEACHER ASSISTANT		6.0	216,761	6.0	223,277
Subtotal		110.0	\$8,037,553	110.0	\$7,931,671
Overtime		-	43,000	-	43,000
Program Reduction		-	(158,130)	-	(402,700)
Temporary and Seasonal		-	872,246	-	875,699
Turnover		-	(386,620)	-	(215,296)
Subtotal		-	\$370,496	-	\$300,703
Total Salaries		126.0	\$8,985,193	126.0	\$8,814,976
Benefits					
Payroll Accrual			10,405		21,224
FICA			640,140		643,585
Retiree Health			568,632		632,541
Health Benefits			1,530,071		1,574,994
Retirement			1,837,479		1,978,333
Subtotal			\$4,586,727		\$4,850,677

Personnel

Elementary And Secondary Education Davies Career and Technical School

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Total Salaries and Benefits		126.0	\$13,571,920	126.0	\$13,665,653
Cost Per FTE Position (excluding Statewide Benefit Assessment)			\$107,714		\$108,458
Statewide Benefit Assessment			\$305,290		\$306,979
Payroll Costs		126.0	\$13,877,210	126.0	\$13,972,632
Purchased Services					
Information Technology			5,000		5,000
Legal Services			46,750		35,000
Other Contracts			306,000		306,000
Buildings and Ground Maintenance			15,250		15,250
Training and Educational Services			55,000		45,000
Medical Services			1,750		1,750
Subtotal			\$429,750		\$408,000
Total Personnel		126.0	\$14,306,960	126.0	\$14,380,632
Distribution By Source Of Funds					
General Revenue		121.7	\$13,054,701	122.2	\$12,716,908
Federal Funds		4.3	\$904,259	3.8	\$667,617
Restricted Receipts		-	\$348,000	-	\$996,107
Total All Funds		126.0	\$14,306,960	126.0	\$14,380,632

The Program

Elementary And Secondary Education School for the Deaf

Program Mission

Improve learning outcomes for hearing- and/or speech-impaired students, including those with additional disabilities, by providing diagnostic and educational services for attending students as well as through a Hearing/Screening Center for students in public and private schools.

Provide support services to the families of hearing- and/or speech-impaired students.

Program Description

The primary purpose of the Rhode Island School for the Deaf is to make the benefits of public education accessible to the hearing- and/or speech-impaired children of Rhode Island. The Board of Education, which is responsible for the educational and internal affairs of the school, appoints a Board of Trustees. Services through the school are open to children who are hearing- and/or speech-impaired and thus require special services. Children are eligible for services from birth to age 21.

Statutory History

Title 16 Chapter 26, Section 1-11 of the Rhode Island General Laws refers to the Rhode Island School for the Deaf.

The Budget

Elementary And Secondary Education School for the Deaf

	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
Expenditures By Subprogram					
Operations	6,648,060	6,629,575	6,997,839	6,982,055	6,840,373
Total Expenditures	\$6,648,060	\$6,629,575	\$6,997,839	\$6,982,055	\$6,840,373
Expenditures By Object					
Personnel	6,146,074	6,060,652	6,399,337	6,322,151	6,230,439
Operating Supplies and Expenses	585,409	491,693	512,092	641,494	591,524
Assistance and Grants	53,979	80,838	76,410	6,410	6,410
Aid to Local Units of Government	8,348	(8,348)	-	-	-
Subtotal: Operating Expenditures	6,793,810	6,624,835	6,987,839	6,970,055	6,828,373
Capital Purchases and Equipment	(145,750)	4,740	10,000	12,000	12,000
Total Expenditures	\$6,648,060	\$6,629,575	\$6,997,839	\$6,982,055	\$6,840,373
Expenditures By Funds					
General Revenue	5,880,836	5,774,028	6,244,881	6,186,824	6,137,694
Federal Funds	448,239	579,496	270,697	495,231	402,679
Restricted Receipts	318,985	276,051	482,261	300,000	300,000
Total Expenditures	\$6,648,060	\$6,629,575	\$6,997,839	\$6,982,055	\$6,840,373

Personnel

Elementary And Secondary Education School for the Deaf

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Classified					
CLERK SECRETARY	00016A	1.0	52,099	1.0	52,099
ASSISTANT BUILDING AND GROUNDS OFFICER	00024A	1.0	49,221	1.0	49,221
FISCAL CLERK	00014A	1.0	43,862	1.0	43,862
SR JANITOR	000000	1.0	40,040	1.0	40,040
SCHOOL BUS DRIVER	000000	1.0	37,613	1.0	37,613
AUDIO TEST TECHNICIAN	00016A	3.0	111,675	3.0	111,675
INFORMATION AIDE	00315A	1.0	36,400	1.0	36,400
JANITOR	000000	1.0	31,672	1.0	31,672
Subtotal		10.0	\$402,582	10.0	\$402,582
Unclassified					
DIRECTOR/PRINCIPAL		1.0	125,000	1.0	127,500
SPECIAL ASSISTANT, SPED MGR		1.0	100,027	1.0	70,000
TEACHER ACADEMIC - ART	00001A	1.0	84,727	1.0	84,727
EDUC SPECIALIST OCCU THERAPIST		1.0	84,676	1.0	84,676
AUDIOLOGIST		2.0	165,765	2.0	165,765
TRANSITION COORDINATOR	00800F	1.0	80,705	1.0	80,705
PSYCHOLOGIST		1.0	77,817	1.0	77,817
TEACHER ACADEMIC (SPEC ED)	00001A	3.0	228,952	3.0	228,952
EDUCATION SPECIALIST I		1.0	71,215	1.0	71,215
TEACHER ACADEMIC	00001A	22.0	1,551,920	22.0	1,494,537
GUIDANCE COUNSELOR		2.0	128,388	2.0	128,388
MEDIA SPECIALIST		1.0	57,383	1.0	57,383
PERSONNEL SPECIALIST		1.0	56,219	1.0	35,980
ASST DIR/PROGRAM SERVICE		2.0	110,000	2.0	200,000
STAFF ASSISTANT		4.0	179,588	4.0	209,588
TEACHER ASSISTANT		4.0	122,564	4.0	122,564
SPEECH PATHOLOGIST		2.0	58,325	2.0	58,325
Subtotal		50.0	\$3,283,271	50.0	\$3,298,122
Overtime		-	10,000	-	10,000
Temporary and Seasonal		-	233,894	-	233,894
Turnover		-	(80,707)	-	(241,283)
Subtotal		-	\$163,187	-	\$2,611
Total Salaries		60.0	\$3,849,040	60.0	\$3,703,315
Benefits					
Payroll Accrual			20,001		19,838
Holiday			500		-
FICA			298,193		263,988
Retiree Health			244,265		260,808
Health Benefits			613,868		656,339
Retirement			789,762		821,297
Subtotal			\$1,966,589		\$2,022,270

Personnel

Elementary And Secondary Education School for the Deaf

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Total Salaries and Benefits		60.0	\$5,815,629	60.0	\$5,725,585
Cost Per FTE Position (excluding Statewide Benefit Assessment)			\$96,927		\$95,426
Statewide Benefit Assessment			\$133,526		\$128,058
Payroll Costs		60.0	\$5,949,155	60.0	\$5,853,643
Purchased Services					
Legal Services			33,000		30,000
Other Contracts			87,000		87,000
Buildings and Ground Maintenance			11,000		16,500
Training and Educational Services			236,296		236,296
Design and Engineering Services			3,000		4,000
Medical Services			2,700		3,000
Subtotal			\$372,996		\$376,796
Total Personnel		60.0	\$6,322,151	60.0	\$6,230,439
Distribution By Source Of Funds					
General Revenue		56.3	\$5,634,294	56.9	\$5,606,923
Federal Funds		2.7	\$387,857	2.1	\$323,516
Restricted Receipts		1.0	\$300,000	1.0	\$300,000
Total All Funds		60.0	\$6,322,151	60.0	\$6,230,439

The Program

Elementary And Secondary Education Metropolitan Career and Technical School

Program Mission

Improve performance and equip students to compete in today's world by providing them with the work and community-based opportunities they need for career and college preparation and by decreasing the number of students who drop out of school.

Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the needs of each student.

Establish strong partnerships with families, business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Program Description

The Metropolitan Regional Career and Technical Center (the "Met School") opened in the fall of 1996. The school provides students in grades 9-12 with comprehensive educational support to explore career opportunities in a real-world setting and prepares them for either further education or immediate employment upon graduation. The Metropolitan Regional Career and Technical Center operates as a local education agency, with campuses in Providence and in Newport, and is governed by a Board of Trustees. With the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education, the Board of Trustees has the powers and duties of a school committee.

Statutory History

Title 16, Chapter 45, Sections 1-9 of the Rhode Island General Laws refers to vocational education.

The Budget

Elementary And Secondary Education Metropolitan Career and Technical School

	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
Expenditures By Subprogram					
Metropolitan Career & Tech Sch	12,630,825	12,175,853	16,081,589	18,255,577	14,601,577
Total Expenditures	\$12,630,825	\$12,175,853	\$16,081,589	\$18,255,577	\$14,601,577
Expenditures By Object					
Personnel	7,600	-	-	-	-
Aid to Local Units of Government	12,623,225	11,642,563	11,648,256	11,648,256	11,088,244
Subtotal: Operating Expenditures	12,630,825	11,642,563	11,648,256	11,648,256	11,088,244
Capital Purchases and Equipment	-	533,290	4,433,333	6,607,321	3,513,333
Total Expenditures	\$12,630,825	\$12,175,853	\$16,081,589	\$18,255,577	\$14,601,577
Expenditures By Funds					
General Revenue	12,623,225	11,642,563	11,648,256	11,648,256	11,088,244
Operating Transfers from Other Funds	7,600	533,290	4,433,333	6,607,321	3,513,333
Total Expenditures	\$12,630,825	\$12,175,853	\$16,081,589	\$18,255,577	\$14,601,577

The Program

Elementary And Secondary Education Education Aid

Program Mission

State aid will be linked through school-district strategic planning efforts to activities that increase student performance in reading, language arts, and mathematics.

School districts with schools in need of improvement will work with the Department of Elementary and Secondary Education to use state aid in conjunction with local and federal resources to increase student and school performance.

Program Description

The state of Rhode Island provides direct financial support to public schools and public school students through state aid. Currently, state aid consists of formula aid distributed to LEAs, including school districts and charter schools; categorical funding outside of the distributed aid; and funds distributed to districts once a year for specific purposes.

On July 1, 2011, the department began distributing education aid through the new funding formula. This formula will distribute aid to all districts, charter schools and the state schools: Davies Career and Technical School and the Metropolitan Career and Technical School. Education aid will be based on the principle that the money follows the student. Some programs will continue to remain outside of the formula, including group home aid and five education aid categorical funds.

The education aid funding formula enacted by the General Assembly in June 2010 includes the following guiding principles:

- A core instruction per pupil amount for every K-12 student; A student success factor (40% weight) for every student eligible for free and reduced price lunch.
- A state/local share ratio dependent on district property values weighted for median family income and students eligible for free and reduced price lunch.
- Categorical funding outside of the distributed aid (core calculation) for high cost special education, career and technical education, early childhood programs, transportation, regional district bonus, and the transition of Central Falls from 100% state funding to a local share.

Statutory History

Title 16 of the Rhode Island General Laws establishes and provides for the organization and functions of the department. Title 16, Chapters 7 through 47 of the Rhode Island General Laws refers to education aid.

The Budget

Elementary And Secondary Education Education Aid

	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
Expenditures By Subprogram					
Education Aid	655,542,449	641,176,479	709,832,325	710,940,198	743,314,811
Total Expenditures	\$655,542,449	\$641,176,479	\$709,832,325	\$710,940,198	\$743,314,811
Expenditures By Object					
Personnel	15,235,027	17,101,164	17,439,890	18,858,830	19,933,441
Operating Supplies and Expenses	1,410,121	1,333,262	1,130,626	1,815,871	1,816,021
Assistance and Grants	1,020,685	150,360	1,450,000	1,425,000	2,425,000
Aid to Local Units of Government	637,872,203	622,591,693	689,811,809	688,840,497	719,140,349
Subtotal: Operating Expenditures	655,538,036	641,176,479	709,832,325	710,940,198	743,314,811
Capital Purchases and Equipment	4,413	-	-	-	-
Total Expenditures	\$655,542,449	\$641,176,479	\$709,832,325	\$710,940,198	\$743,314,811
Expenditures By Funds					
General Revenue	616,502,616	621,665,245	691,078,185	691,544,552	723,421,429
Federal Funds	23,707,928	1,461,078	-	-	-
Restricted Receipts	15,331,905	17,866,532	18,570,516	19,095,646	19,593,382
Other Funds	-	183,624	183,624	300,000	300,000
Total Expenditures	\$655,542,449	\$641,176,479	\$709,832,325	\$710,940,198	\$743,314,811

Personnel

Elementary And Secondary Education Education Aid

	Grade	FY 2013		FY 2014	
		FTE	Cost	FTE	Cost
Unclassified					
SR. PROJECT MANAGER		0.8	80,715	0.6	60,536
Subtotal		0.8	\$80,715	0.6	\$60,536
Total Salaries		0.8	\$80,715	0.6	\$60,536
Benefits					
Payroll Accrual			437		335
FICA			5,918		4,473
Retiree Health			5,537		4,623
Health Benefits			12,148		9,852
Retirement			17,903		14,559
Subtotal			\$41,943		\$33,842
Total Salaries and Benefits		0.8	\$122,658	0.6	\$94,378
Cost Per FTE Position (excluding Statewide Benefit Assessment)			\$153,323		\$157,297
Statewide Benefit Assessment			\$3,027		\$2,270
Payroll Costs		0.8	\$125,685	0.6	\$96,648
Purchased Services					
Training and Educational Services			18,733,145		19,836,793
Subtotal			\$18,733,145		\$19,836,793
Total Personnel		0.8	\$18,858,830	0.6	\$19,933,441
Distribution By Source Of Funds					
General Revenue		-	\$1,179,055	-	\$1,756,080
Restricted Receipts		0.8	\$17,679,775	0.6	\$18,177,361
Total All Funds		0.8	\$18,858,830	0.6	\$19,933,441

The Program

Elementary And Secondary Education Central Falls

Program Mission

Improve student performance by providing a comprehensive educational program for students in grades pre-K–12 in the Central Falls School District and by decreasing the number of students who drop out of school.

Improve student performance by promoting a standards-based curriculum and setting high expectations for each student and every kind of learner.

Provide teachers with ongoing professional-development opportunities geared to school improvement.

Continue to promote community linkages and to engage families, with a focus on their children’s learning.

Collaborate with the Children’s Cabinet to expand early-childhood care and education programs and services.

Program Description

The Central Falls School District provides a comprehensive educational program for students in grades pre-K–12. The system, which is fully funded by the State, operates under the governance of a Board of Trustees appointed by the Board of Education. A very high percentage of students are eligible for free lunch; there is broad language, cultural, and racial diversity; a large number of students are eligible for English-as-a-Second-Language (ESL) services. Special Education services are provided to approximately 30 percent of the school population, with the majority of the students receiving services in the least-restrictive environment. The district’s mobility rate is very high, and the expenditure for general instruction is below the state average.

Statutory History

Title 16, Chapter 16, Section 11 of the Rhode Island General Laws refers to the powers of the department after taking over town schools.

The Budget

Elementary And Secondary Education Central Falls

	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
Expenditures By Subprogram					
Central Falls School District	39,999,119	39,161,041	39,705,879	39,705,879	38,188,310
Total Expenditures	\$39,999,119	\$39,161,041	\$39,705,879	\$39,705,879	\$38,188,310
Expenditures By Object					
Operating Supplies and Expenses	-	(779)	-	-	-
Aid to Local Units of Government	39,999,119	39,161,820	39,705,879	39,705,879	38,188,310
Subtotal: Operating Expenditures	39,999,119	39,161,041	39,705,879	39,705,879	38,188,310
Total Expenditures	\$39,999,119	\$39,161,041	\$39,705,879	\$39,705,879	\$38,188,310
Expenditures By Funds					
General Revenue	39,815,495	39,161,820	39,705,879	39,705,879	38,188,310
Federal Funds	-	(779)	-	-	-
Other Funds	183,624	-	-	-	-
Total Expenditures	\$39,999,119	\$39,161,041	\$39,705,879	\$39,705,879	\$38,188,310

The Program

Elementary And Secondary Education School Construction Aid

Program Mission

The State will successfully support the capital needs of school districts in an equitable fashion.

Program Description

The Department of Elementary and Secondary Education calculates and disburses funding for school housing aid. This aid is provided in order to guarantee adequate school housing for all public-school children in the State and to prevent the cost of school housing from interfering with the effective operation of the schools. The program proposes support of school-district building and infrastructure needs based on reimbursement of successfully completed locally funded capital projects. The reimbursement is linked to district wealth, with poorer communities receiving a higher reimbursement than wealthy districts. The minimum reimbursement has currently been 30 percent, with bonuses for regional school districts and for projects involving asbestos abatement, handicapped accessibility, and energy-conservation work. The 2010 general assembly passed legislation that will increase the minimum share ratio to 35 percent in FY 2012 and 40 percent for FY 2013 and after. Capital repairs, renovations, and new construction are all covered by this program.

Statutory History

Title 16, Chapter 7, Sections 35 through 47 established and describes the operation of the School Housing Aid Reimbursement Program.

The Budget

Elementary And Secondary Education School Construction Aid

	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
Expenditures By Subprogram					
School Housing Aid	67,976,514	69,648,322	74,568,906	72,058,624	71,134,679
Total Expenditures	\$67,976,514	\$69,648,322	\$74,568,906	\$72,058,624	\$71,134,679
Expenditures By Object					
Aid to Local Units of Government	67,976,514	69,648,322	74,568,906	72,058,624	71,134,679
Subtotal: Operating Expenditures	67,976,514	69,648,322	74,568,906	72,058,624	71,134,679
Total Expenditures	\$67,976,514	\$69,648,322	\$74,568,906	\$72,058,624	\$71,134,679
Expenditures By Funds					
General Revenue	67,976,514	69,648,322	74,568,906	72,058,624	71,134,679
Total Expenditures	\$67,976,514	\$69,648,322	\$74,568,906	\$72,058,624	\$71,134,679

The Program

Elementary And Secondary Education Teacher Retirement

Program Mission

Fund the State's contribution to the state retirement system for teachers.

Program Description

Membership in the State Employees' Retirement System for teachers began on July 1, 1949. All persons who became teachers on or after that date became members of the state retirement system as a condition of their employment. Funds for the State's contribution to teachers' retirement are appropriated to the Department of Elementary and Secondary Education for transfer to the state retirement fund. The State pays 40 percent of the employer's (i.e., district's) share of the retirement contribution due each year. The employer's share is determined annually, based on actuarial reports produced by the State Employees' Retirement System.

Statutory History

Title 16, Chapter 16 of the Rhode Island General Laws refers to the teachers' retirement program.

The Budget

Elementary And Secondary Education Teacher Retirement

	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
Expenditures By Subprogram					
Teacher's Retirement	70,286,261	80,385,930	79,768,447	76,911,999	82,514,003
Total Expenditures	\$70,286,261	\$80,385,930	\$79,768,447	\$76,911,999	\$82,514,003
Expenditures By Object					
Aid to Local Units of Government	70,286,261	80,385,930	79,768,447	76,911,999	82,514,003
Subtotal: Operating Expenditures	70,286,261	80,385,930	79,768,447	76,911,999	82,514,003
Total Expenditures	\$70,286,261	\$80,385,930	\$79,768,447	\$76,911,999	\$82,514,003
Expenditures By Funds					
General Revenue	70,286,261	80,385,930	79,768,447	76,911,999	82,514,003
Total Expenditures	\$70,286,261	\$80,385,930	\$79,768,447	\$76,911,999	\$82,514,003