

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2014

Volume III – Education

Lincoln D. Chafee, Governor

# **Capital Budget**



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# Department of Elementary and Secondary Education

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## Governor's Recommendations

Davies Career and Technical School – Roof Repair – This is a multistage project designed to replace several sections of the School's roof. Temporary repairs to the roof have not been effective in stopping the leaks and total roof replacement is required. The total projected expenditure of \$2.5 million from the Rhode Island Capital Plan Fund includes \$1.9 million of expenditures prior to FY 2013. The Governor recommends \$582,247 in FY 2013 to complete the project. As currently recommended, this project will constitute a complete overhaul of the roofing system at the Davies School.

Davies Career and Technical School – HVAC – Heating, ventilation and air conditioning (HVAC) upgrades at the Davies School are necessary due to the age of the current HVAC units and their resulting inefficiency and malfunctioning. Many portions of the school cannot be properly climate controlled, with some classrooms requiring space heaters during the winter months. In the current Capital Improvement Plan, the Governor recommends using \$4.3 million from the Rhode Island Capital Plan Fund to address this issue, a total that includes \$1.9 million in pre-FY 2013 spending.

The remaining projected expenditures are \$713,729 in FY 2013, \$630,271 in FY 2014, \$613,000 in FY 2015, and \$427,500 in FY 2016.

Davies Career and Technical School – Asset Protection – The Governor recommends \$2.8 million in Rhode Island Capital Plan Fund financing for various asset protection projects at the Davies School, including \$348,564 in pre-FY 2013 spending. Projects include replacing light bulbs for the school's T-12 lighting fixtures, replacing windows within the building, addressing fire code violations, waterproofing and sealing cement in and around the High School, and re-paving of the access drive and the parking lots.

The Governor recommends spending \$1.3 million in FY 2013, \$95,000 in FY 2014, and \$384,500 in FY 2015, \$250,000 in FY 2016, \$271,500 in FY 2017, and \$150,000 in FY 2018 for various asset protection projects at the Davies Career and Technical School. Rhode Island Capital Plan financing will be supplemented by \$162,875 in private funding in FY 2013.

Cranston Career and Tech. Projects – The Governor recommends \$3.3 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Cranston Career and Technical School through FY 2015. For Cranston, the project includes major improvements to the HVAC system, roof replacement, and miscellaneous code required life and fire safety repairs. All components of the HVAC system have reached the end of their useful life and are reportedly in a state of constant failure. Emergency maintenance measures have been deemed unviable due to the age of the underlying equipment. In addition, the roofing system is in need of replacement as there are a number of roof leaks throughout the facility.

Prior to FY 2013, \$78,260 has been expended from RICAP funds. The Governor recommends spending \$1.9 million in FY 2013, \$872,583 in FY 2014, and \$400,000 in FY 2015. Following transfer of this facility to the district, further renovations are to be financed locally and partially reimbursed through the Housing Aid program.

East Providence Career and Tech. Projects – The Governor recommends \$1.1 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the East Providence Career and Technical School. This financing will partially cover the shortfall from a \$15.0 million bond authorized in November of 2004 intended to address "high priority" renovations and repairs at career and technical centers across the state.

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For East Providence, projects include fixture and building configuration changes required by the Americans with Disabilities Act, installation of a functioning security system throughout the building, and the correction of unsafe conditions. Minor interior upgrades have revealed the presence of asbestos in floor mastic that must be abated while other such upgrades have been put on hold owing to deficiencies in the facility's electrical and plumbing systems.

Following transfer of this facility to the District in July 2013, further renovations are to be financed locally and partially reimbursed through the Housing Aid program. Prior to FY 2013, \$925,000 has been spent on the project. The Governor recommends Rhode Island Capital Plan financing of \$175,000 in FY 2014.

Metropolitan Regional Career and Technical School – East Bay – The East Bay Met School opened in 2006 at the Florence Gray Community Center in Newport. The school shares space with the Newport Housing Authority and other users and is not designed to serve as a school space. In addition, as the school has continued to add students the space has become increasingly crowded.

In 2008, the General Assembly provided a total of \$10.1 million in Rhode Island Capital Plan Fund financing for studying the feasibility of a new school, as well as the actual construction of a new building or renovation of an existing one. Prior to FY 2013, \$661,699 has been spent on the project, including the \$105,122 spent on a feasibility study that confirmed that the existing site was the best solution to expand the school. Since state law prohibits building on land that is not owned by the state, a purchase agreement had to be reached with the Newport Housing Authority. That agreement has been reached and the sale closed in August 2011 at a cost of \$195,000.

The snafu regarding the site has delayed the project, but at the same time the Department's review of the plans has lowered the total cost from \$10.0 million to \$8.8 million. The Governor recommends funding of \$5.6 million in FY 2013 and \$2.6 million in FY 2014.

Metropolitan Regional Career and Technical School – Asset Protection – The Governor recommends \$700,000 in Rhode Island Capital Plan Fund financing to fund various asset protection projects to make necessary "Health/Life Safety/Code" repairs at the three campuses of the Met School beginning in FY 2013. The distribution of the total financing is as follows: \$200,000 in FY 2013 and \$100,000 in each year from FY 2014 to FY 2018, respectively.

Metropolitan Regional Career and Technical – HVAC – The Governor recommends \$2.5 million in Rhode Island Capital Plan Fund financing to replace and repair the HVAC system for five buildings at the Met School's Peace Street and Public Street campuses. The scope of the project will be to replace outdated, inefficient, and dysfunctional HVAC equipment, controls, and related energy components and systems, prolong the useful life of the existing HVAC system and implement and install a state of the art "green" energy equipment and systems to create a more comfortable, healthy and safe environment for students, staff, and visitors. The Governor recommends \$833,333 in each of FY 2013 and FY 2014; and \$833,334 in FY 2015.

Newport Career and Tech. Projects – The Governor recommends \$1.2 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Newport Career and Technical School. For Newport, the project includes the replacement of the roof. The current roof has multiple leaks resulting in water damage, degradation of the roof frame and insulation, and ceiling damage. This water damage promotes the growth of mold and mildew which significantly compromises indoor air quality and it is also a potential fire hazard from water getting into the electrical system.

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Prior to FY 2013, \$943,362 was expended on this project. The Governor recommends spending \$256,638 in FY 2013. Following transfer of this facility to the district in July 2012, further renovations are to be financed locally and partially reimbursed through the Housing Aid program.

Warwick Career and Tech. Projects – The Governor recommends \$1.7 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Warwick Career and Technical School. RICAP financing is intended to be used for a roof replacement project. The current roof has multiple leaks resulting in water damage, degradation of the roof frame and insulation, and ceiling damage. There is also a potential fire hazard from water getting into the electrical system.

The Governor recommends \$688,036 in FY 2013, and \$500,000 each in FY 2014 and FY 2015. Following transfer of this facility to the District, further renovations are to be financed locally and partially reimbursed through the Housing Aid program.

Woonsocket Career and Tech. Projects – The Governor recommends \$3.2 million in Rhode Island Capital Plan Fund financing for additional renovations and repairs to the Woonsocket Career and Technical School. For Woonsocket, the projects include funding for a roof replacement project, updates to meet building code requirements, and the replacement of failing and aging systems in the building. The Governor recommends \$945,038 in FY 2013, \$1.8 million in FY 2014, and \$420,000 in FY 2015. Following transfer of this facility to the district, further renovations are to be financed locally and partially reimbursed through the Housing Aid program.

School for the Deaf – New Construction – Following the recommendation of the Governor, the 2006 General Assembly approved Certificates of Participation (COPS) financing for the construction of a new building for the Rhode Island School for the Deaf of \$30.0 million, supplemented by \$1.2 million from the Rhode Island Capital Plan Fund. A groundbreaking was held in December 2008 for a facility that incorporates the latest advances in special-needs design, thus providing the entire student population with an educational environment ideally suited to its special requirements. The building was first occupied on September 1, 2010 and is 99 percent completed.

Prior to FY 2013, \$29.3 million in COPS funds and all \$1.2 million in Rhode Island Capital Plan funds have been expended for this project. For FY 2013, the Governor recommends spending the remaining \$674,463 in COPS funds to construct an outbuilding/garage and to pay the contractor and architect their final payments plus any outstanding retainage still owed on the project.

State-Owned Schools – Renovations/Repairs – The voters authorized \$15.0 million in general obligation bonds in November 2004 for the repair and renovation of the locally operated career and technical schools. The improvements consist mainly of HVAC and roofing work, but also include fire systems upgrades, ADA compliance, and repairs to doors and windows. These renovations will also place the state-owned Career and Technical schools in compliance with the State of Rhode Island Uniform Fire Code. Prior to FY 2013, \$14.9 million of issued proceeds were expended on this project. The Governor recommends all remaining bond money of \$114,842 be strictly used for emergency repair work in lieu of Rhode Island Capital Plan where possible for Woonsocket and Warwick, the two remaining locally operated career and tech centers, in FY 2013.

ITI – Comprehensive Education Information System (CEIS) – The Governor recommends the expenditure of \$3.0 million in Certificates of Participation (COPS) funding to support the completion of the Comprehensive Education Information System (CEIS). This system has been in development for several years, and is

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designed to fulfill the student data reporting mandates of the federal No Child Left Behind Act (NCLB). The project, which involves a complex integration of both state and district-level data systems within a web-based Enterprise Portal Gateway Website infrastructure, is an ongoing priority of the Department.

A major component of CEIS has been implemented in most school districts. The remaining components of CEIS will be addressed by this project, including further development implementation and maintenance of the eRIDE Portal system, which is the backbone of the CEIS structure; warehouse licenses and support; programming for the Uniform Chart of Accounts; and a dry “FM-200” fire suppression system for the technology room at the Shepard’s Building. Once complete, it is expected that CEIS will provide the Department with the capability of meeting all data collection requirements under state and federal law. Moreover, school districts will have access to a multitude of information on student achievement over a variety of dimensions, enabling them to focus resources in crucial areas.

Prior to FY 2013, the Department expended \$2.3 million in authorized COPS financing and \$4.6 million in federal funds on CEIS development. The Governor recommends disbursement of the remaining \$703,525 to be spread out in the allotment of \$162,809 in FY 2013, \$75,000 in FY 2014, \$263,000 in FY 2015, with the remaining \$202,716 to be expended in FY 2016.

LEA Technology Infrastructure – The Governor recommends Certificates of Participation financing of \$24.5 million to be used over a three-year period beginning in FY 2013 for a technology infrastructure initiative. The Department of Elementary and Secondary Education is embarking on several educational reform initiatives as outlined in the Department’s Strategic Plan. Funding of the LEA Technology Infrastructure project plans to address the inequitable states of readiness of LEAs to meet the new requirements, focusing on student/teacher information systems, virtual learning, and technology in the classroom. The proceeds from the COPS will primarily be used to extend the wireless access in classrooms across the state.

The Governor recommends \$5.0 million in FY 2013, \$9.5 million in FY 2014, and \$10.0 million in FY 2015.

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# Public Higher Education

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## Governor's Recommendations

### Higher Education System

Asset Protection – The Governor continues to support higher education facility maintenance by recommending Rhode Island Capital Plan Fund resources for asset protection through FY 2018. Asset protection funding provides needed resources for the maintenance of the hundreds of structures across the system of Public Higher Education. Total funding of \$16.3 million is available for FY 2013 projects, including carry over funding from FY 2012 and shovel ready project funding, and \$12.1 million in FY 2014 from the Rhode Island Capital Fund. A total of \$12.5 million will be made available in FY 2015, \$11.0 million in FY 2016, \$13.4 million in FY 2017, and \$13.8 million in FY 2018.

### Community College of Rhode Island

CCRI Knight Campus Renewal - The Governor recommends \$20.1 million for renovations at the Knight Campus. The project would include lighting, painting, floors, roadways, parking, and residence repairs. Funding will be from the Rhode Island Capital Plan Fund. Project expenditures would include: \$125,000 in FY 2014, \$2.0 million in FY 2015, \$2.0 million in FY 2016, \$5.0 million in FY 2017, and \$11.0 million in FY 2018.

CCRI Flanagan Campus Addition - The Governor recommends \$22.5 million for a 50,000 plus square foot addition at the Lincoln Campus of CCRI, including a planetarium. The project would include faculty offices, roadways, parking, fifteen additional classrooms and bus shelters mandated by the ADA. Funding will be from the Rhode Island Capital Plan Fund. Project expenditures would include: \$2.0 million in FY 2017, \$2.0 million in FY 2018, and \$18.5 million in post-FY 2018, which includes a two year delay.

CCRI Fire Code and HVAC - The Governor recommends a total of \$3.4 million for the installation of state-of-the-art sprinkler systems at both the Knight Campus and the Flanagan Campus, including heating, ventilation, air work of \$1.0 million. Funding is derived from the Rhode Island Capital Plan Fund. Total expenditures include \$2,948,266 in pre-FY 2013 and \$463,734 in FY 2013.

CCRI Energy Conservation/Performance Contracts - The Governor recommends \$11.5 million in Certificates of Participation authorized by the General Assembly in 2010, for Energy Performance Contracts (EPC) with Energy Services Companies (ESCO), to purchase energy-saving improvements in buildings and infrastructure and \$2.5 million of college funds. Total expenditures would be \$3.3 million in pre-FY 2013 and \$10.7 million in FY 2013. Debt service on the new debt issuances would be covered by the savings from energy-related expenditures.

CCRI Athletic Facilities Renovation/Addition - The Governor recommends \$12.9 million in RIHEBC revenue bonds for athletic facilities renovations and improvements with a Kushner approval. New additions would include outdoor track and tennis courts at the Knight Campus, outdoor tennis courts at the Flanagan campus, a softball field at the Knight Campus, Wellness Program field house improvements at the Knight Campus, and an improved softball field at the Flanagan Campus. Project expenditures would include: \$4.9 million in FY 2014, and \$7.9 million in FY 2015.

### Rhode Island College

RIC Modernization and Rehabilitation of Academic Buildings – The Governor recommends \$45.5 million for a four-phase modernization and rehabilitation of four major academic buildings at Rhode Island



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College: Adams Library (103,178 sq. ft.), Craig Lee Hall (80,352 sq. ft.), Clark Science Hall (43,126 sq. ft.), and Henry Barnard School (81,433 sq. ft.). Modernization includes installation of single pane window walls, elevators, and restrooms as well as enhancements of classrooms and staff offices, asbestos removal, power washing and the sealing of brick and slate walls. Funding is from a new general obligation bond referendum approved in November 2012 for \$44.7 million, with expenditures of \$45,000 in pre-FY 2013 and of \$760,629 in FY 2013 of college funds, and \$10.7 million in FY 2014, \$17.6 million in FY 2015, \$7.7 million in FY 2016, and \$8.7 million in FY 2017 of G.O. bond funding.

RIC Modernization and Rehabilitation of Academic Buildings Phase II – The Governor recommends \$150,000 in college funds to study the modernization and rehabilitation of Horace Mann Hall to include elevators, restrooms, classrooms, asbestos removal, and exterior renovations. Expenditures include \$150,000 in FY 2013.

RIC Modernization and Rehabilitation of Academic Buildings Phase III – The Governor recommends \$150,000 in college funds to study the modernization and rehabilitation of Whipple Hall to include elevators, restrooms, classrooms, asbestos removal, and exterior renovations. Expenditures include \$150,000 in FY 2015.

RIC Modernization and Rehabilitation of Academic Buildings Phase IV – The Governor recommends \$150,000 in college funds in FY 2017 to study the modernization and rehabilitation of Roberts Hall to include elevators, restrooms, classrooms, asbestos removal, and exterior renovations.

RIC Infrastructure Modernization – The Governor recommends \$18.7 million to improve the College steam lines, water lines and electrical distribution systems. Funding includes \$189,260 in college funds in pre-FY 2013 and Rhode Island Capital Plan funds as follows: \$1.0 million in FY 2013, \$5.0 million in FY 2014, \$3.0 million in FY 2015, \$3.0 million in FY 2016, \$3.0 million in FY 2017, and \$3.5 million in FY 2018.

RIC Alternative Entrance & Master Plan Site Improvements Phase II – The Governor recommends \$9.1 million to improve the Hennessey Street alternative entrance to the College for vehicles and delivery trucks and to renovate an existing building on the site. A total of \$600,000 from the Rhode Island Capital Plan Fund was made available in FY 2009 to fund the purchase of land near the campus entrance. An additional \$8.5 million is proposed from the Rhode Island Capital Plan Fund in FY 2015 and FY 2016 for the actual construction and site improvements.

RIC Art Center Facility Renovation – The Governor recommends \$20.0 million to renovate the existing 34,000 sq. ft. Arts Center and to construct a 6,000 sq. ft. wrap around addition, which will include: faculty offices, classrooms, studios (i.e. printmaking, metals, ceramics, photography, sculpture, etc.), workshop areas, slide library, photography lab, computer lab and multipurpose presentation areas. The project will be financed from \$17.0 million of general obligation bonds approved in November 2010 as follows: \$1.1 million in pre-FY 2013 and \$15.9 million in FY 2013. A total of \$1.8 million from the Rhode Island Capital Plan Fund in FY 2011 through FY 2013, combined with \$1.2 million in college funding, for initial architectural and design work, will complete the project.

RIC Renovation/Addition Life Sciences – The Governor recommends \$5.4 million with \$100,000 of College funds for planning and initial design work in FY 2013 for an addition/renovation to the Fogarty Life Sciences building on the Rhode Island College campus with \$3.0 million in FY 2014 and \$2.3 million in FY 2015 from a new general obligation bond passed in November of 2012 to complete the project.

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RIC Recreation Center Modernization – The Governor recommends \$13.2 million to modernize the recreation center, including pool, track, gym facilities, classrooms, and infrastructure. Financing will be from \$2,020,000 of College funds, \$1.2 million of federal stimulus funds, and \$10.0 million of RIHEBC revenue bonds, the financing for which was approved by the General Assembly in the 2009 session.

RIC Student Union Addition/Renovation – The Governor recommends \$36.9 million to renovate and add to the student union, including \$2.4 of college funds and \$34.5 million in RIHEBC revenue bonds. Expenditures include: \$64,395 in pre-FY 2013, \$2.4 million in FY 2017, and \$34.5 million in FY 2018.

RIC Donovan Dining Center Addition – The Governor recommends a total of \$75,000 of college funds in FY 2012 and FY 2013 to study the suitable addition to the Rhode Island College Donovan Dining Center.

RIC Residence Halls Modernization/Renovation – The Governor recommends \$175,000 of college funds in FY 2014 to study the renovation or suitable modernization to the Rhode Island College residence halls.

RIC New Residence Hall – The Governor recommends \$75,000 of college funds in FY 2015 to study the construction of a new residence hall at Rhode Island College.

RIC Energy Conservation/Performance Contracts - The Governor recommends \$7.7 million in Certificates of Participation authorized by the General Assembly in 2006 for Energy Performance Contracts (EPC) with Energy Services Companies (ESCO), to purchase energy-saving improvements in buildings and infrastructure. Total expenditures would be \$200,000 in FY 2013, \$3.0 million in FY 2014, and \$4.5 million in FY 2015. Debt service on the new debt issuances would be covered by the savings from energy-related expenditures.

### **University of Rhode Island**

URI College of Pharmacy Building – The Governor recommends \$69.1 million, of which \$65 million was approved in a November 2006 bond referendum, for a new 120,000 to 150,000 sq. ft. College of Pharmacy Building. Changes in pharmaceutical research to involve computer technologies require more space that is sufficient, amenable to faculty recruitment, and comparative to other institutions. The present building is 38 years old and 65,000 sq. ft. The planning was financed from private funds, as part of a \$3.7 million commitment. Expenditures include: \$59.5 million in pre-FY 2013 and \$9.7 million in FY 2013.

Nursing & Associated Health Building – The Governor recommends a total of \$2,675,000 from the Rhode Island Capital Plan Fund, of which \$500,000 is to complete architectural and engineering plans for the construction of a new Nursing and Associated Health Building for the Higher Education system. A \$175,000 to conduct a study required by the 2011 budget to investigate feasibility of a shared institutional facility primarily for the University of Rhode Island and Rhode Island College nursing programs was expended. The facility would accommodate college teaching laboratories and classrooms, research space, faculty and administrative offices, clinical practice areas and outreach programs. The Board of Governors is exploring options for a system-wide facility, potentially located in the developing life sciences district in Providence. \$2.0 million would be used to renovate White Hall the home of the Nursing School on the Kingston Campus.

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URI New Chemistry Building - The Governor recommends \$4.8 million from the Rhode Island Capital Plan Fund to study and to plan a new Department of Chemistry building, with teaching laboratories and classrooms, research laboratories, and faculty and administrative offices. High quality facilities will also allow the University to pursue alternate streams of revenue through contract and grant work. The balance of funding for the project, \$61.0 million, is from a bond approved in November 2010 and from \$200,000 in other funds and \$770,371 in University funds. Expenditures include: \$4.1 million in pre-FY 2012, \$26.0 million in FY 2013, \$36.2 million in FY 2014, and \$450,000 in FY 2015.

Ranger Hall Rehabilitation – The Governor recommends \$4.64 million for this project, which involves the complete rehabilitation and restoration of Ranger Hall, a 36,000 square foot, four-story granite block laboratory constructed in 1913. The primary goal of the project is to provide a new 20-year life for the building envelope. A total of \$3.64 million in general obligation bonds have been issued for this project, with \$1.0 million in private funding. Expenditures include: \$1.7 million in pre-FY 2013, \$294,014 in FY 2013, and \$2.7 million in FY 2014.

Rodos Hellenic Center – The Governor recommends \$4.2 million to fund the construction of a Rodos Building for Hellenic Studies, a two-story building with 12,000 square feet consisting of a classroom, lecture hall, offices, library, storage area, chapel, and exhibit space in FY 2009 through FY 2014. A second phase would include an open-air classical Greek amphitheater. This new facility would house the Center for Humanities. The project to be financed entirely with third party (the Hellenic Society “Paideia”) private funding is currently under review to determine the financing availability.

URI Environmental Biotechnology Center – The Governor recommends \$60.1 million to add 87,700 square feet of office space, classrooms, and laboratory space at the Kingston Campus for several biological departments. The current structure would be improved and expanded to include a new addition above the current roof. Funding would be derived primarily from a general obligation bond approved on the November 2004 ballot. Total expenditures would be \$5.6 million from the Rhode Island Capital Plan Fund, \$1.9 million of private funds, \$2.4 million of federal funds, \$189,405 of Certificates of Participation, \$124,027 of third party financing and issued general obligation bond funds of \$50.0 million in pre-FY 2011.

URI Tyler Hall Renovation Phase II - The Governor recommends \$5.5 million in RIHEBC bonds and private financing to renovate Tyler Hall for information technology usage. Total expenditures would be \$427,246 in FY 2018 with \$5.07 million recommended in post-FY 2018.

URI Student Athlete Development Center - The Governor recommends \$2.3 million in private funds and \$1.3 million in university funds to plan and to construct a 10,800 square foot facility for athletic training, rehabilitation, support, and performance between Tootell Center and Keaney Gym, including a glass enclosed passageway from the campus to the athletic fields. A renovation of 7,400 square feet of the two buildings will provide sports medicine facilities and offices, classrooms, and a computer laboratory. Expenditures include: \$262,089 in pre-FY 2013, and \$3.3 million in FY 2013.

URI Fire Protection/Sprinkler Systems – The Governor recommends \$25.8 million to upgrade and install new fire protection sprinkler systems in all university buildings, not renovated in the next five years. Funding will be from Rhode Island Capital Plan funds of \$13.35 million and federal stimulus spending of \$12.5 million. Projects will span FY 2011 through FY 2015: \$12.5 million in pre-FY 2013, \$1.1 million in FY 2013 for shovel ready projects, \$10.1 million in FY 2014, and \$2.15 million in FY 2015.

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URI Fire Protection Auxiliary Enterprise Buildings – The Governor recommends \$18.2 million to upgrade and install new fire protection systems in all university auxiliary enterprise buildings through FY 2015. Funding will be from RIHEBC revenue bonds. Projects include: \$6.4 million in pre-FY 2013, \$5.3 million in FY 2013, \$5.4 million in FY 2014, and \$1.1 million in FY 2015.

URI Energy Conservation / Performance Contracting Phase II – The Governor recommends \$12.6 million for an Energy Performance Contract (EPC) with an Energy Services Company (ESCO) to continue energy-saving improvements in buildings and infrastructure. Additional existing equipment will be targeted for energy savings. Certificates of Participation funding included \$3.35 million in pre-FY 2013, \$4.3 million in FY 2013, and \$5.0 million in FY 2014. Savings in energy expenditures will offset the debt service on the debt financing.

URI Biological Resources Laboratory - The Governor recommends \$17.8 million in third party financing, to construct a state of the art small lab animal 17,000 square foot facility to centralize and replace older facilities. It will be constructed underground in the North District and be connected to the new College of Pharmacy Building. It will have redundant energy systems and share some space with the Pharmacy complex. Expenditures, pending approval, will include \$1.6 million in FY 2014, \$6.2 million in FY 2014, \$6.2 million in FY 2015, \$5.6 million in FY 2016, and \$4.3 million in FY 2017.

URI Fine Arts Renovation – The Governor recommends \$400,000 from the Rhode Island Capital Plan Fund to plan for renovations and enhancement of the 120,720 sq. foot Fine Arts Center of the Kingston Campus, which serves the University’s programs in the musical, theatrical, visual and graphic arts. The project proposed as a November 2014 ballot referendum requires replacement, reconfiguration and enhancements to the performance and studio facilities within the building. The project will start with \$400,000 expended in FY 2013 for preliminary design work.

URI Engineering Quad - The Governor recommends \$300,000 from University funds to study, in FY 2013, the renovation and addition to Bliss Hall and other buildings housing the college of engineering.

URI College of Engineering - The Governor recommends a \$102.5 million G.O. bond referendum be placed on the November 2014 ballot to start to fund the renovation of four buildings of the URI Engineering Quadrangle (Crawford, Gilbreth, Kelly, and Wales) and add an addition to Bliss Hall. If approved, this funding would be available with \$5.5 million in FY 2016, \$20.0 million in FY 2017, \$41.0 million in FY 2018 and \$35.9 million in post-FY 2018 and solidify the structures as well as provide modernization of laboratories.

URI North District Infrastructure - The Governor recommends \$10.3 million of RIHEBC bonds to purchase utility connections, drainage systems, walkways, parking areas, landscaping, telephone data, security systems, laboratory equipment, furniture, and fixtures. Major utilities are high voltage electricity, stream/water, sewer, and gas services. Expenditures include \$6.2 million in pre-FY 2013, \$1.8 million in FY 2013, and \$2.4 million in FY 2014.

URI New Hillside Residence Hall – The Governor recommends \$42.7 million in RIHEBC bonds, \$3.0 million of University funds, and \$112,706 in federal funds to deconstruct the small Terrance apartment residences and construct a four story 350 bed residence hall. Expenditures include \$38.1 million in pre-FY 2013 and \$7.7 million in FY 2013 to complete the project.

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## Public Higher Education

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URI Roger Williams Campus Wellness Center – The Governor recommends a total of \$11.0 million including \$9.0 million of university funds and \$2.0 million of private funds from FY 2011 to FY 2013 to renovate the second floor and possibly the first floor, currently housing the residential life unit, of the Roger Williams Commons for a wellness center. Expenditures include: \$1,685,141 in pre-FY 2013 and \$9.3 million in FY 2013.

URI Repaving and Road Construction - The Governor recommends \$14.7 million in RIHEBC funds from FY 2010 to FY 2014 to repave and construct a new roadway extension from Plains Road north to developed property, including access to fraternity circle and further north to undeveloped land for the future research and technology park, with anticipated residential property acquisition.

URI Utility Infrastructure Upgrade and Replacement - The Governor recommends upgrades and replacement of water and steam pipes for the main campus and electrical upgrades for integration with the new north campus system with \$10.5 million of RIHEBC funding in FY 2015 through FY 2016.

URI Utility Infrastructure Upgrade and Replacement II - The Governor recommends a second phase of water, steam, and electrical replacement to first complete the new north campus then finalize the systems on the main campus with advanced compliance storm water management objectives along with water and sanitary system needs. This project would occur in FY 2016 through FY 2018 with \$11.0 million of RIHEBC funding.

URI Facilities Services Sector Upgrade - The Governor recommends making significant improvements to the northwest corner of University property housing the services sector.

They will include essential new proper drainage for White Horn Brook, warehousing for maintenance, equipment, and supplies, automotive garaging for maintenance, lands and grounds storage, and some parking areas. This project would occur in FY 2011 through FY 2016 with \$12.3 million of RIHEBC funding with a new issuance in FY 2014.

URI Kingston Campus Parking Garage – The Governor recommends a new multi-level parking garage to accommodate 561 parking spaces for faculty/staff and visitors at the Chafee Hall parking lot serving the north central campus. Increasing numbers of visitors to the Pharmacy Building and the Chemistry Building will require greater parking usage. The Governor recommends \$16.7 million of which \$15.7 million is from RIHEBC revenue bonds to be approved for FY 2015 and \$1.0 million from University funds.

URI Behavioral Change Laboratory – The Governor recommends \$2.8 million of federal funds to modernize four existing services into a URI Behavioral Change Research Facility. It will renovate quantitative methodology laboratories, training and treatment rooms, a telecommunications laboratory with data and research office space, and a 50 station social science research call center. Expenditures include \$607,822 in pre-FY 2013 and \$2.3 million in FY 2013.

URI Butterfield Dining Hall Expansion - The Governor recommends \$7.6 million of university funds for the renovation and additions to the Butterfield Hall Dining facility. Due to the increased student resident capacity of the new Terrace Hall adjacent to the “Freshman Village” section of the residential district of the Kingston Campus, the current dining facility in Butterfield Hall will be unable to efficiently meet demands during peak meal times. The project will add 5,900 square feet to the existing 9,750 square feet facility and remodel space to include 200 more dining seats, improving wait times and amenities, and add a 1,500 square feet second floor addition and a 950 square feet renovation to Butterfield Residence Hall

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common areas improving living space. Expenditures include: \$50,040 in pre-FY 2013, \$684,084 in FY 2013, \$5.5 million in FY 2014, and \$1.4 million in FY 2015.

URI Gay Lesbian Bi-sexual Transgender Center – The Governor recommends \$1.5 million of university funds for the construction of a new 2,713 square feet residential-styled building built on a half acre university parcel on Upper College Road. It will support an all inclusive student experience with meaningful programs and services for these student community members by providing multipurpose rooms, student lounge and resource areas, kitchen spaces, offices, and possible staff apartments. Expenditures include: \$121,100 in FY 2013 and \$1.4 million in FY 2014.

URI Graduate School Oceanography Campus Renovation Advance Planning - The Governor recommends \$300,000 from University funds to study, in FY 2014, the appropriate and optimal renovations for the Graduate School of Oceanography on the University's Narragansett Bay Campus.

URI Fogarty, Morrill, & Pastore Halls Advance Planning - The Governor recommends \$200,000 from University funds to study, in FY 2013, the appropriate and optimal renovations for these three neighboring science buildings at the south end of the campus. With the completion of new Biotechnology and Life Sciences, Pharmacy, and Chemistry buildings, these older buildings will be able to serve other needs with improvements and replacements for mechanical, electrical, and energy conservation systems.

URI Roger Williams Complex Advance Planning - The Governor recommends \$130,000 from University funds to study, in FY 2013, the most viable design for the ultimate replacement of the University's least attractive on campus housing, the six buildings that make up the Roger Williams Housing Complex. It was an innovative design award winner in 1966 upon opening with suite-style facilities with semi-private baths for single and double occupancy, with central living rooms and balconies overlooking ponds and streams. Once fire code changes were made by 1990 many attractive features were lost to improve egress.

URI Harrington School for Communication Phase II – The Governor recommends \$21.5 million of Rhode Island Capital Plan funds and \$21.5 million of private funding for a total project cost of \$43.0 million to renovate the Carlotti Building and build an addition on its east side; and renovate Davis Hall, to include classrooms, offices, elevators, restrooms, heating and cooling systems, the roof, windows, and other exterior improvements. The goal is to build the school for communication, film, journalism, library studies, public relations, and writing and rhetoric into one of national distinction, serving many undergraduates and graduate students as well as 1,300 students majoring in the communication fields. Key new installations will be communication labs, equipment for digital media, and new spaces designed for the future of technology. Total expenditures would be \$3.0 million in FY 2016, \$25.0 million in FY 2017, and \$15.0 million in FY 2018.

URI Fine Arts Center Renovation – The Governor recommends complete renovation and enhancement of the 120,720 sq. ft. Fine Arts Center at Kingston which serves musical, theatrical, visual, and graphic arts programs. Structural and building systems replacements to include the roof, heating and air system, interior spaces, studio, and performance facilities are to be completed. Funding would be from a new general obligation referendum proposed for the November 2014 ballot with expenditures of \$2.3 million in FY 2016, \$18.6 million in FY 2017, and \$44.1 million in FY 2018.

URI Morrill Hall Renovation – The Governor recommends \$18.5 million of RIHEBC bond proceeds to renovate Morrill Hall, a 32,036 sq. ft. four-story masonry building constructed in 1965 and to be vacated in fall 2012 when the Department of Cell and Molecular Biology relocates to the new Center for

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## Public Higher Education

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Biotechnology and Life Sciences. Eventually it would house some temporary chemistry lab instruction and finally be used for research and teaching science programs as well as general classroom space. Total expenditures would be \$1.26 million in FY 2014, \$10.0 million in FY 2015, and \$7.2 million in FY 2016.

URI Narragansett Bay Campus Utilities and Infrastructure Renovation – The Governor recommends \$2.0 million in RIHEBC bond proceeds to repair the Narragansett Bay Campus roads, parking lots, walkways, water and sewage pumping stations, and pier. A new pier is possibly the foundation for a new research class vessel with its \$4.0 million annual federal research funding. Total expenditures would be \$191,136 in FY 2018 and \$1.8 million in post-FY 2018.

URI Bio-Behavioral Healthy Lifestyle Research Center – The Governor recommends \$5.9 million of RIHEBC bond proceeds to build adjacent to Independence Square on the Kingston Campus a new 14,500 sq. ft. research laboratory for the Kinesiology Department and its partners, the departments or programs of Nutrition, Biomedical and Pharmaceutical Sciences, Nursing, Psychology, Gerontology, and Cancer Prevention Research. The new building would include a small walking track of 175 yards, an open group activity area, an intervention and education conference room, assessment offices, and a research and teaching kitchen. Total expenditures would be \$368,280 in FY 2017 and \$5.5 million in FY 2018.

URI Combined Health and Counseling Center – The Governor recommends a total of \$20.3 million comprised of \$16.8 million of RIHEBC bond proceeds, \$500,000 of private funding, and \$3.0 million of University funds to construct a new building or renovate the existing Potter Building for co-location of the Health Services Unit (now in Potter Building) and the Counseling Center (now in Roosevelt Hall) in a single facility. Potter would need upgrading to meet current treatment protocols and Roosevelt does not have easily restricted space areas for clients, staff, and providers. Total expenditures would be \$1.8 million in FY 2018 and \$18.5 million in post-FY 2018.

URI Child and Family Science Center Renovation – The Governor recommends \$9.9 million of RIHEBC bond proceeds to expand and renovate the existing Child Development center and transition Center on Lower College Road. The planned expansion will provide a new 12,300 sq. ft. addition that will connect two facilities that now have 12,700 sq. ft. of space. Energy efficiencies and program needs will include an improved outdoor play area for children, a wellness garden for the gerontology program, improved parking and storm water management, solar hot water technology, sunlight integration with interior lighting, rainwater collection for the garden, and building code compliance for fire and life safety. Total expenditures would be \$690,889 in FY 2017 and \$9.2 million in FY 2018.

URI University Inn, Admissions, Housing and Retail – The Governor recommends \$54.8 million in third party financing and \$2.1 million in University funds to plan and construct a University Inn that will include mixed use facilities for a 100 bed hotel, 20 two bedroom apartments, a restaurant/University Club, a retail bookstore, conference space, and University Admissions public spaces on the east side of Upper College Road. The project will be privately owned and managed on University property with the University acting as an anchor tenant. Total expenditures would be \$6.1 million in FY 2014, \$24.5 million in FY 2015, and \$26.4 million in FY 2016.

URI Shepard's Building Upgrades – The Governor recommends \$4.6 million of Rhode Island Capital Plan funds beginning in FY 2018 to upgrade the Shepard's Building which has housed the College of Continuing Education since 1995. Repairs include roof replacement, receiving door replacement, Westminster Street entrance renovation, and restroom floor replacement.

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# Rhode Island Atomic Energy Commission

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## Governor's Recommendations

Rhode Island Atomic Energy Asset Protection – The Governor recommends \$50,000 per year from FY 2014 through FY 2018 from the Rhode Island Capital Plan Fund to fund various asset protection projects at the Nuclear Science Center. FY 2013 financing of \$63,171, including a balance forward of \$13,171, will fund structural concrete facility testing and remediation and various other repairs including painting and materials removal. Expenditures prior to FY 2013 total \$221,758, including \$30,000 in federal funds and \$191,758 in Rhode Island Capital Plan Funds.



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# Historical Preservation and Heritage Commission

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## Governor's Recommendations

Heritage Harbor Museum – The Governor recommends no financing in FY 2013 as the project is currently stopped and all funding is contingent on the developer restarting the Dynamo House project. However, as of January 2013, no construction has resumed. Until progress is made on this project, the Governor recommends maintaining it in the five-year capital plan, but pushes all funding out to fiscal years 2017 and 2018. If activity resumes, this funding schedule can be revisited.

Project authorization totaling \$5.0 million was approved by the voters in November 2002. The total project cost is expected to be \$14.0 million, with the rest of the funds coming from donations from individuals, corporations, and foundations, as well as tax credits and other sources. Prior to FY 2013, \$1.1 million in bond funds have been expended on this project, mainly for conceptual design and analysis costs and the development of a master plan. The HPHC disburses bond funds for approved project costs via an agreement between the Commission and the Museum organization. In addition, \$29,913 in other funds has been spent.

The Heritage Harbor Museum, as originally proposed, was to convert the former South Street electric power generating plant in Providence into a museum of state history and culture. The decommissioned building was donated to the Heritage Harbor Corporation (HHM) in July 2000.

The larger project that the Heritage Harbor Museum is a part of, now called the Dynamo House, was to be converted to shops, offices, and a hotel by Struever Bros., Eccles and Rouse, Inc (SBER). The firm intended to utilize historic structure tax credits for most of the refurbishment. However, in February 2009 SBER halted work on the building. Subsequently it was revealed that SBER had previously stopped paying its subcontractors resulting in liens totaling between \$5 and \$10 million dollars on the building. Citibank, the primary lender for the project, has frozen further development financing and construction has not resumed at this time. Regardless of whether SBER remains on the project or not, if work does not resume on the Museum building, no state bond money will be spent until the issues surrounding the project are resolved and actual construction work resumes.

The current plan is for the museum to include six galleries with exhibits on themes such as Rhode Island's contribution to American history and the role of Narragansett Bay in the state's history. The remaining space will be dedicated to traveling exhibits, including exhibits offered through the Smithsonian Institution Traveling Exhibit Services, which leases traveling exhibits with a wide range of themes.

In the summer of 2010, HHM formed a public/private Task Force to develop a feasible strategy to restart the project. With funding from the City of Providence, the Task Force hired a consultant to recommend new development options that would lead to a restoration of construction funding and resumption of the overall Dynamo House project. The major impediment is to secure an anchor tenant or tenants to fill the space that Struever was not able to fill. In addition, they will not be able to deliver the 55,000 square foot museum that Struever was obligated to build based on the 2007 Transfer Agreement. At Harbor East's instigation, the HHM board appointed a sub-committee to negotiate for a reduced museum at Dynamo or for Harbor East to buy them out in hopes of pursuing another option which they are calling "Heritage Harbor Lite" at a different location.

Eisenhower House – The Governor recommends \$1.8 million in Rhode Island Capital Plan Fund financing for a major renovation to the Eisenhower House, located in Newport Rhode Island. Eisenhower

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## Historical Preservation and Heritage Commission

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House is a historic late nineteenth-century home that served as the residence for the Commandant of Fort Adams. The most famous resident of the home was President Dwight D. Eisenhower, for who the house is named. The United States Navy transferred Fort Adams and Eisenhower House to the State of Rhode Island in 1964 for use as a state park. The property, which sits directly on waterfront property, is the scene for many public and social events that brings in revenue for the state via rental fees.

In light of the location of this property, the damp, sea air tends to deteriorate the structure quickly. Being a historic building, all work to be done on this project should be completed according to the Secretary of the Interior's Standards for Rehabilitation.

Prior to FY 2013, \$75,000 has been spent from the Rhode Island Capital Plan Fund. The Governor recommends \$175,000 for FY 2013, \$1.0 million for FY 2014, and \$500,000 for FY 2015 for the complete overhaul of the property.