

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2014

Volume IV – Public Safety, Natural Resources
and Transportation

Lincoln D. Chafee, Governor

Capital Budget Public Safety

Attorney General

Governor's Recommendations

Building Renovations and Repairs – In December of 1995, the State of Rhode Island acquired the office building located at 150 South Main Street in Providence to serve as the main office for the Department of the Attorney General. The department has identified the following areas that are in need of repairs: HVAC upgrades, Licht Courthouse upgrades, repointing/limestone repair, piping infrastructure, fire protection upgrades, roof replacement, electrical upgrades, elevator repairs and cupola renovation. The Governor recommends \$1.3 million from the Rhode Island Capital Plan Fund from FY 2013 to FY 2018. Prior to FY 2013, \$1.8 million from the Rhode Island Capital Plan Fund had been expended for this project. The Governor recommends \$600,000 in FY 2013, \$50,000 in FY 2014, \$150,000 in FY 2015, \$150,000 in FY 2016, \$150,000 in FY 2017, and \$150,000 in FY 2018.

Department of Corrections

Governor's Recommendations

All of the projects recommended by the Governor in FY 2013 through FY 2018 will be financed from the Rhode Island Capital Plan Fund. The Gloria McDonald facility (the former Reintegration Center) was ninety percent federally funded from the Violent Offender Incarceration-Truth in Sentencing (VOI-TIS) program. Nineteen projects will be financed in a single Asset Protection line item, while the remaining projects remain separate.

Repair, Renovation, and Equipment Replacement Projects

Corrections Asset Protection - The Governor recommends a total of \$26.9 million from the Rhode Island Capital Plan Fund in FY 2013 through post-FY 2018 for a variety of general repair and maintenance, safety and security, and facility enhancement projects that will preserve the correctional system's existing physical assets. Pre-FY 2013 expenditures totaled \$7.6 million; \$5.9 million is scheduled for FY 2013, \$3.0 million is scheduled each for FY 2014, FY 2015, FY 2017, and FY 2018, \$4.0 million is scheduled for FY 2016, and \$5.0 million is scheduled for post-FY 2018. The project's single appropriation is designed to provide the department with maximum flexibility in the selection and timing of its various projects.

The following projects are under way or are under consideration by the Department for funding under Asset Protection:

- **Complex-Wide Facilities Capital Projects** – The Department estimates expenditure for miscellaneous smaller scale work of an immediate nature where repairs are required within the year or are important in maintaining the current operation of various facilities. Typical past repair projects have included air handling unit repairs, drain installations, and roof replacement. Projects underway include Sallyport expansion at the Intake Service Center, masonry work at the Central Distribution Center, digital television conversion, branch circuitry upgrades at the Women's Facilities, chiller replacement in the Central Distribution Center, new public address systems in all facilities, and laundry system replacements and improvements.
- **Security Camera Installation** - The Department estimates expenditures of \$7.0 million, \$795,523 in FY 2013, \$625,000 in FY 2014, and the rest in later years for the installation of surveillance cameras in and around the Intake Service Center, High Security, and Minimum Security. \$584,674 has been spent to date.
- **Fire Code Renovations** – The Department estimates \$0.9 million, \$218,419 in FY 2013, and the remainder in FY 2014-FY 2018, for fire alarms, fire doors and partitions, electrical circuitry work, and other improvements at all facilities, as mandated by the State Fire Marshall, as well as anticipated further changes. \$116,588 has been spent to date.
- **Security System Replacement** – The Department estimates \$6.9 million, \$744,517 in FY 2013 and the remainder spent in FY 2014-post FY 2018 to replace cameras at all secure facilities, including exterior systems. \$129,265 has been spent to date.
- **Maintenance Garage** – The Department estimates \$100,000 in FY 2013 to complete utility installation and office renovation work on the almost complete facility. \$229,762 has been spent to date.

Department of Corrections

- Minimum Infrastructure/Windows – The Department estimates \$459,150 in FY 2016 to replace windows, sashes and casements to maintain the required temperature level in winter and to provide extra security due to the transfer of some inmates from the now closed Medium Price facility.
- Pastore Center Paving - The Department estimates \$537,501 in FY 2013 through FY 2016 to repave Howard Avenue and the Route 2 entrance, as well as various parking lots. \$122,457 has been spent to date.
- Emergency Generators – The Department estimates \$275,000 in FY 2014, FY 2015 and FY 2016 to relocate an existing generator from Dix to Maximum Security and to replace the generator at Bernadette.
- Central Distribution Center Roof – The Department estimates \$932,000 in FY 2013 to replace the existing roof in order to deal with several deficiencies in the building’s freezer section that have been identified consequent to the January 2011 roof collapse. The latter’s repair and equipment (cold storage box) replacement costs will be covered in part by insurance (\$460,000) and Rhode Island Capital Plan funds (\$625,240). \$9,824 has been spent to date.
- Hot Water Converters – The Department estimates \$425,000 in FY 2014 through FY 2018 to replace aging and leaking water tanks and ancillary pumps and valves at various housing units.
- Hot Water Distribution Equipment – The Department estimates \$750,000 in FY 2014 through FY 2018 to replace aging equipment throughout the complex.
- Medium Security Moran Gatehouse – The Department estimates \$175,000 in FY 2014 and FY 2015 to design and construct a new access door opposite the current site to avoid conflict with visitor and inmate entrance/egress and the weapon storage area.
- Maximum Security Railing Extensions – The Department estimates \$1.1 million beginning in FY 2014 to increase the length of railings and to close the distance between bars to comply with state building code requirements.
- Maximum Security Mechanical Window Actuators – The Department estimates \$80,000 in FY 2015 and FY 2016 to install a remote operating system to open and close windows, replacing manual operation.
- High Security Interior Renovations – the Department estimates \$1.1 million in FY 2014 through FY 2018 to replace flooring, remove deteriorated carpets, carpentry and window upgrades for control centers, fix cell door food traps, and renovate showers and bathrooms.
- High Security Cooling Tower – The Department estimates \$182,366 in FY 2013 (\$56,176 has been spent to date), to replace current systems with a one piece system to increase efficiency at a lower cost.
- Intake Service Center Roof Replacement - The Department estimates \$2.3 million in FY 2013 and FY 2014 to replace the south roof. \$10,280 has been spent to date.

Department of Corrections

- **Complex-Wide A/E Mechanical and Architectural Work** – The Department estimates \$500,000 in FY 2014 through FY 2018 to develop designs for all such projects as required for building code approval and bid process eligibility.
- **Complex-Wide HVAC** – The Department requests \$1.2 million in FY 2013 through FY 2018 (\$33,234 has been spent to date) to repair, replace or upgrade several heating and air conditioning systems to a higher standard of efficiency.

General Renovations - Maximum - The Governor recommends expenditures of \$2.8 million in FY 2013 through FY 2016 to complete the current project scope. Pre-FY 2013 expenditures total \$1.9 million. The project scope includes the replacement of the buildings electrical and distribution systems, renovation of the outside segregation yard, installation of a new emergency generator, renovate the plumbing system, repointing, and renovations to the arsenal/armory area. In addition, the Governor recommends expenditures to insulate basement steam pipes to prevent damage to newly installed electrical equipment.

Minimum Security Renovations – The Governor recommends total expenditures of \$10.2 million, including \$214,608 in FY 2013, \$2.5 million in FY 2014, \$4.0 million in FY 2015 and \$3.5 million in FY 2016 to expand the current kitchen facility and install new equipment. This project will increase the current 500-seat capacity of the kitchen and replace equipment in disrepair. Because of the closure of Medium Price and the transfer of some medium security inmates to the Minimum security facility, an additional \$1.5 million has been added to this project to install and upgrade perimeter fencing and to make other repairs, including bathroom improvements. Also, the project has been expanded to include a new intake and support services building to be located in the rear of the current facility. The new building would include a visiting room, an indoor gym, laundry facilities, and a control center.

Medium Infrastructure – The Governor recommends \$11.9 million in FY 2013 through FY 2018 (\$100,000 in FY 2013) to expand the showers, laundry, kitchen and dining areas; replace heat exchangers, heat pumps, HVAC coils, chiller units and support equipment; and replace the roof. The expanded project will accommodate the increase in the inmate population now housed at the Medium-Moran facility.

Intake Service Center – Exterior Envelope/HVAC Restoration – The Governor recommends expenditure of \$6.2 million, \$2,455 spent to date, \$580,000 in FY 2013, \$4.0 million in FY 2014, \$750,000 in FY 2015, and \$820,000 in FY 2016 for this project to restore the exterior façade of the center, including patching, joint sealing, and resealing brick veneers, as well as to replace all windows and casements damaged by water. Combined with this project is the renovation of the HVAC system, including new chillers, cooling tower, and tubing, and the replacement of heat exchangers, hot water equipment, and circulating pumps, as well as \$750,000 for sinkhole repair.

Construction, Relocation and Expansion Projects

New Gloria McDonald Women’s Facility Renovations – A total of \$18.7 million has been spent pre-FY 2013 on the construction of a Reintegration Center, including \$12.4 million in federal (VOI-TIS) funds and \$6.3 million from the Rhode Island Capital Plan Fund, including arbitration costs. The Governor recommends the renovated facility (formerly intended as a reintegration facility) serve as a women’s prison.

The Governor has recommended converting this previously vacant building to a new women’s facility, in order to address deficiencies in program space, segregation concerns, and security issues in the former Dix and McDonald facilities. To complete this project, the Governor recommends expenditures of

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\$261,760 in Rhode Island Capital Plan funds in FY 2013 to complete bathroom, bathing area, and cell modifications, alleviation of privacy concerns, as well as acquisition of furniture and other equipment. The building capacity is sufficient to house the 168 female inmates previously housed at the Dix and McDonald facilities. Because additional program space will be required, the Governor also recommends the use of the neighboring Bernadette Guay building to house Women's Facilities programs and activities, as well as renovation of the existing Dix facility for office space. These projects are discussed separately below.

The Governor also recommends \$2.1 million in FY 2018 and FY 2019 to construct an ancillary support building to accommodate indoor recreation and classroom space.

Dix Renovations (formerly Women's Roof, Masonry, and General Renovations) - \$4.1 million has been spent for this project, which includes roof replacement; installation of a new gutter system; and replacement of water-damaged ceilings, interior walls and aged electrical systems. This project includes repointing of all exterior masonry and waterproofing basement grade levels. In addition, as part of the relocation of female inmates from the Dix and Gloria McDonald facilities, the Governor recommends additional expenditures to fund renovations of the Dix facility for re-use as office space. Staff from Probation and Parole, Education Unit, and Tactical Team personnel from the Bernadette Guay building, as well as the Correctional Officer Training Academy, the Planning and Research Unit, and Home Confinement from the Pinel Building, will move to this newly renovated space. The Governor recommends \$300,000 in FY 2013 and \$1.0 million in FY 2014, \$850,000 in FY 2015, \$200,000 in FY 2016 and \$1.0 million in FY 2017 in Rhode Island Capital Plan funds, to complete this project.

Dix Bath (formerly Women's Plumbing/Bath Renovations) - \$672,294 has been spent to date for renovations to the bath and shower facilities in the Dix and Gloria McDonald buildings and renovation of the disciplinary wing to include electrical and plumbing repairs. In order to convert the Dix building's bath facilities from a secure facility environment to an office environment, the Governor recommends \$1.1 million in FY 2013 in Rhode Island Capital Plan funds.

Bernadette Guay Renovations (formerly Roof and Infrastructure Improvements - Bernadette Guay Building) - \$781,505 has been spent to date on this project on renovations and repairs planned for this facility, which include roof and window replacement, air conditioning, electric, heating and plumbing repairs, and parking area repavement. In order to meet additional requirements arising from the conversion of the facility to house minimum security and work release female inmates, to include new showers, dining, visitation and program class space, the Governor recommends an additional \$1.7 million in Rhode Island Capital Plan funds, \$35,000 in FY 2013, \$1.2 million in FY 2014, \$300,000 in FY 2015, and \$100,000 each in FY 2016 and FY 2017.

Judicial

Governor's Recommendations

Judicial Complexes HVAC Repairs - The Governor recommends expenditures of \$8.3 million to restore or replace heating, ventilation and air conditioning systems, as necessary, at the Licht, Garrahy, Murray, McGrath, Kent, Traffic Tribunal and Forgarty courthouses. In FY 2013, the Judiciary intends to accelerate the replacement of hot water and air handling units at the Garrahy Courthouse, and boiler and fan coil work at the Murray Complex. In FY 2014 through FY 2018, air handlers, boilers, fan coils units, chillers and hot water pumps will be replaced according to a schedule at all the courthouses with outdated HVAC systems. The amounts recommended by year are as follows: pre-FY 2013 - \$3.0 million; FY 2013 - \$1.8 million; FY 2014 - \$425,000; FY 2015 - \$525,000; FY 2016 - \$750,000; FY 2017 - \$900,000; and FY 2018 - \$900,000. These projects are financed from the Rhode Island Capital Plan Fund.

Asset Protection - The Governor recommends expenditures of \$8.3 million from the Rhode Island Capital Plan Fund for asset protection projects at various courthouses. The 2006 General Assembly reclassified numerous projects in the Judiciary as Asset Protection with the intent of more accurately reflecting the nature of the projects and allowing for greater flexibility in prioritizing projects. The Judiciary's asset protection list includes security upgrades, courtroom restorations, restroom renovations, interior refurbishments to public areas and office space, elevator upgrades, and exterior courthouse refurbishments. In FY 2013, accelerated use of Rhode Island Capital Plan Fund financing will include elevator replacements at four court complexes, replacement of the courtyard and drainage system at the Licht Courthouse, and installation of new servers to minimize disruption of real-time security systems in the courtrooms, prisoner holding areas, hallways, and hearing rooms. The amounts recommended by year are as follows: pre-FY 2013 - \$3.2 million; 2013 - \$1.6 million; FY 2014 - \$650,000; FY 2015 - \$675,000; FY 2016 - \$700,000; FY 2017 - \$725,000, and; FY 2018 - \$800,000. The renovations are financed from the Rhode Island Capital Plan Fund.

Judicial Technology Improvements - The Governor recommends \$13.9 million from Certificates of Participation for technology improvements. This financing was authorized by the General Assembly in the FY 2007 appropriations act and will be used for technology infrastructure and equipment upgrades, case management system upgrades, electronic filing projects, and the Justice Link technology initiative. A statewide integrated database will allow immediate exchange of critical offender data between state and local justice systems. Training for Judiciary staff, estimated at \$300,000 is also an approved use of the financing. The amounts recommended are: pre-FY 2013 - \$10.6 million, and; FY 2013 - \$3.3 million. The original plan had assumed all funds would be expended by FY 2012, but certain projects, especially digital recordings of courtroom proceedings, will develop over a longer period than originally contemplated. The entire authorization has been issued and is available to the Judiciary. The Budget Office recommends all financing to be expensed as expeditiously as possible to coincide with the end of the debt service period for the Certificates of Participation.

Licht Judicial Complex Restoration - The Governor recommends expenditures of \$4.5 million from the Rhode Island Capital Plan Fund for restoration and renovation of the Licht Judicial complex. These funds will be used to repair decaying plaster; replace or renovate courtroom benches; replace carpeting; and repaint the courthouse interior, beginning in FY 2016. The interior woodwork and plaster restoration is especially labor intensive due to the ornate quality of the building's original accoutrements. The amounts recommended by year are as follows: FY 2013 - \$500,000; FY 2016 - \$2.0 million; FY 2017 - \$500,000; FY 2018 - \$500,000 and; \$1.5 million in the post-FY 2018 period.

Judicial

Murray Complex Cell Block Renovation – The Governor recommends expenditures of \$920,000 in RICAP financing for a new project – the restoration of the Murray Complex Cell Block in Newport. The cell blocks are original to the building and do not meet the requirements of modern day prisoners, including separation of men from women, juveniles from adults, and secure toilet facilities, putting at risk the security and health of court personnel and prisoners. The Governor recommends accelerated financing of \$480,000 in FY 2013 and \$440,000 in FY 2014 for the project.

Noel Complex Shelled Courtroom Build-out- The Governor recommends expenditures of \$8.4 million in Rhode Island Capital Plan Fund financing for a new project –the build-out of unfinished courtroom space at the Noel Judicial Complex in Warwick. The interior completion of a space large enough for three courtrooms was not completed during the initial construction in FY 2007. The Governor recommends build-out of the space, in part to serve the growing South County population currently served by the McGrath Complex in Wakefield, and to relieve the overcrowded Garrahy Complex in Providence. The build-out will also include addition to the existing parking structure, which is at near full capacity for the courtrooms currently in use. The Governor recommends \$8.4 million in the post-FY 2018 period.

Military Staff

Governor's Recommendations

Military Staff Asset Protection – The Governor recommends a total of \$4.3 million in FY 2013 through FY 2018 from the Rhode Island Capital Plan Fund to match \$6.4 million in National Guard Bureau funds for a variety of general repair and maintenance projects that will preserve the National Guard's existing physical assets. The financing schedule for the R.I. Capital Plan Fund is \$1,154,065 in pre-FY 2013 expenditures, and \$1.1 million in FY 2013, \$775,000 in FY 2014, \$530,000 in FY 2015, \$800,000 in FY 2016, \$555,000 in FY 2017, and \$500,000 in FY 2018. The project's single appropriation is designed to provide the agency with maximum flexibility in the selection and timing of its various projects. Current projects suggested but not finalized for expenditure under this category include:

- Warwick Armory – The Agency estimates expenditures \$50,000 in FY 2016 and \$375,000 in FY 2017 from the Rhode Island Capital Plan Fund (and \$1,125,000 from National Guard Bureau federal funds) to replace a 20-year old boiler with a gas powered heating system.
- Camp Fogarty – The Agency estimates expenditures of \$75,000 from the Rhode Island Capital Plan Fund and \$225,000 of federal National Guard Bureau funds in FY 2018 to replace doors and windows and to upgrade the heating and air conditioning system at Building 381 of the East Greenwich training facility.
- Warren Armory – The Agency estimates total expenditures of \$345,000 the Rhode Island Capital Plan Fund and \$345,000 federal National Guard Bureau funds in FY 2018 to rehabilitate the facility, including the heating system, masonry repointing, roof, door and window replacements.
- Command Readiness Center – The Agency estimates total expenditures of \$700,000 in federal National Guard Bureau funds and \$700,000 in Rhode Island Capital Plan funds, to rehabilitate the center's heating, ventilation, and air conditioning system to include a new boiler, hot water tank, and chillers; to replace the center's roof, which is nearing the end of its useful life; and to renovate the perimeter fence. Additional funding for the roof repair is also recommended. The projects are scheduled for FY 2013 through FY 2015.
- Command Readiness Center/Schofield Armory Paving and Entry Control Facility – The Agency estimates total expenditures of \$2,480,000 (\$1,240,000 Rhode Island Capital Plan funds/\$1,240,000 federal funds), in FY 2014 through FY 2017 to construct a new entry facility to include new gate structures and a relocated guard shed; and to repave all parking lots and roadways in the Command Readiness Center/Schofield Armory area.
- Bristol Armory Roadway and Parking Lot – The Agency requests \$605,000, \$315,000 in Rhode Island Capital Plan funds and \$290,000 in federal National Guard Bureau funds, in FY 2015 and FY 2016 to design and install a roadway linking the armory with an outlying building.
- Middletown Roadway - The Agency estimates \$25,000 in Rhode Island Capital Plan funds for design in FY 2017 and \$312,000 in both Rhode Island Capital Plan and National Guard Bureau federal funds in FY 2018 to replace the existing road entrance and parking lot.

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- Sun Valley Armory - The Agency estimates \$35,000 in Rhode Island Capital Plan funds for design in FY 2017 and \$179,250 in Rhode Island Capital Plan funds and \$537,750 in National Guard Bureau federal funds in FY 2018 to replace the existing roof.
- Armory Generators – The Agency estimates \$300,000 in Rhode Island Capital Plan funds and \$300,000 in National Guard Bureau federal funds to install new backup power in key facilities. The agency intends to equip two facilities a year in FY 2015 through FY 2018.
- Facilities-wide Maintenance – The Agency estimates \$200,000 in FY 2013 and FY 2014 to address backlogs in building maintenance requests, including preventive maintenance tasks, electrical and carpentry work, HVAC and plumbing, and roof leaks.

Armory of Mounted Commands - The Governor recommends continued financing for repair of the Armory of Mounted Commands, which was built in 1925. Both the first phase of AMC rehabilitation (roof replacement/masonry re-pointing), and the second phase (replacement of the original windows with commercial grade energy efficient windows, as well as further re-pointing and exterior power washing), have been completed. A total of \$4.5 million from both the R.I. Capital Plan Fund and National Guard Bureau funds have been spent to date. The Governor recommends the expenditure of \$5.1 million in FY 2013 through FY 2018, \$3.6 million in Rhode Island Capital Plan funds and \$1.5 million in National Guard Bureau federal funds, on the following project elements:

- HVAC Replacement – The Governor recommends the expenditure of \$2.0 million in Rhode Island Capital Plan Funds in FY 2013 to replace the heating and air conditioning system. The current system is very old and has broken down. Currently, a temporary boiler is being utilized, at a cost of least \$236,000 annually. The project also includes lead and asbestos abatement.
- Headshed Roof Replacement – The Governor recommends a total of \$220,000 to replace the headshed roof to prevent damage to structural members and interior finishes. The Governor recommends \$20,000 in FY 2016 for design (Rhode Island Capital Plan funds), and \$200,000 in FY 2017 for construction (\$100,000 each National Guard Bureau federal funds and Rhode Island Capital Plan funds).
- Repointing: The Governor recommends a total of \$180,000 in FY 2014 (\$90,000 each National Guard Bureau federal and Rhode Island Capital Plan funds) to repoint brick and mortar joints to prevent deterioration due to water entry and freezing.
- Parking Lot: The Governor recommends \$250,000 to repair and expand the existing parking areas, \$50,000 in FY 2016 and \$100,000 in Rhode Island Capital Plan funds and \$100,000 in federal National Guard Bureau funds in FY 2017.
- Elevator: The Governor recommends \$1.015 million to install an elevator in the four story building to bring it into compliance with the Americans with Disabilities Act, \$65,000 in FY 2016 and \$475,000 in Rhode Island Capital Plan funds and \$475,000 in federal National Guard Bureau funds in FY 2017.

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In total, the Governor recommends expenditure on all project elements of \$1.8 million in FY 2013, \$670,000 in FY 2014, \$600,000 in FY 2015, \$400,000 in FY 2016, \$685,000 in FY 2017, and \$950,000 in FY 2018.

Benefit Street Arsenal - The Governor recommends expenditures from the Rhode Island Capital Plan Fund of \$800,000 in FY 2014, to preserve and maintain this historic building. The Governor recommends expenditure for the replacement of the current 80 year-old electrical system, exterior work, (repair the turret, maintain the roof, repair masonry, paint the exterior, and replace windows), and interior work (asbestos abatement, door replacement, a new boiler, and installation of fire alarms and a fire escape).

Camp Fogarty Armory Roof – The Governor recommends \$1.5 million in FY 2013 to replace the existing roof of the Camp Fogarty Armory. The facility currently houses 500 troops and suffers from persistent leaks and water accumulation. Funding for the project is 75 percent National Guard Bureau federal funds (\$1.1 million) and 25 percent from the Rhode Island Capital Plan Fund (\$375,000).

Fire Code Compliance – The Governor recommends total federal and state expenditures of \$622,500 in FY 2013 through FY 2017 to design and install standardized fire alarm detection suppression systems to meet standards set by new State Fire laws and regulations. \$1.2 million has been spent to date. The project is divided into three components:

- Six state armories, \$161,500 total (50 percent state, 50 percent federal). \$680,236 has been spent to date.
- Six federal armories, \$273,000 total, (25 percent state, 75 percent federal). \$271,744 has been spent to date.
- Five Logistics and Maintenance Facilities, \$188,000 total, (25 percent state, 75 percent federal). \$217,748 has been spent to date.

Command Readiness Center Addition – The Governor recommends the expenditure of \$1.8 million total, \$456,496 in Rhode Island Capital Plan funds, \$425,000 in federal Homeland Security funds and \$828,937 in federal National Guard Bureau funds, to construct a 1,500 square foot addition to the cafeteria at the Command Readiness Center to allow more space for operations, including the transfer of computer servers and personnel from trailers. \$50,000 was spent in FY 2012. The project also includes a portion of the roof, with remaining funding to come from the Asset Protection line item. The Governor recommends expenditure from the Rhode Island Capital Plan Fund of \$850,000 in FY 2013, as well as \$828,937 in FY 2013 from federal National Guard Bureau funds, and \$425,000 in FY 2013 from federal Homeland Security funds.

Emergency Management Building Study – the Governor recommends \$125,000 in FY 2013 in Rhode Island Capital Plan funds to prepare a project feasibility study for a new facility, which would include administrative offices, janitorial and storage facilities, information technology and communications installations, parking, perimeter, controlled access, and stand-off systems, dormitory, showers/rest rooms, and kitchen facilities. The proposed facility would act as a State Emergency Operations Center with emergency support function rooms. The study would update information on feasibility, design, and construction costs.

Bristol Readiness Center Study – The Governor recommends \$125,000 in expenditure to conduct a project feasibility study for a new readiness center capable of supporting two modern Army National

Military Staff

Guard units and a new field maintenance shop in Bristol. The feasibility study portion of the project would be conducted in FY 2015. The architectural, engineering and construction portions of the project would be determined once the feasibility study is completed.

Burrillville Regional Training Institute – The Governor recommends \$125,000 in Rhode Island Capital Plan funds expenditure in FY 2013 to perform environmental remediation and feasibility studies for a new state of the art training facility near the grounds of the current Zambarano Hospital. The proposed facility would provide sufficient space to train national guardsmen in land navigation, map/compass reading and other essential military skills. The new facility would replace the current Camp Varnum facility. \$150,000 in National Guard Bureau federal funds has been expended to fund an environmental condition of property studies in FY 2012. \$125,000 in Rhode Island Capital Plan funds would finance a study that would update information on feasibility, design, and construction costs. Construction costs (yet to be determined) would be funded with 100 percent federal funds.

Hurricane Sandy – The Governor recommends an estimated \$3.0 million in Rhode Island Capital Plan funds to serve as the 25 percent state match for \$9.0 million in estimated grants from the Federal Emergency Management Agency for the Public Assistance program to repair damaged structures as a result of Hurricane Sandy on October 29, 2012. Assistance will be available for state agencies, municipalities, and certain non-profit entities.

Department of Public Safety

Governor's Recommendations

Barracks and Foster Training Facility - The Governor recommends \$5.6 million from the Rhode Island Capital Plan Fund for the Barracks and Foster Training Facility project. The repairs and renovations at the patrol barracks in Lincoln, Hope Valley, Wickford, and Portsmouth, and to the State Police Training Academy include: the replacement of offices, new bath and locker rooms for men and women; new flooring and heating systems; roofs, roof soffits, and rooted window casings; the replacement of boilers, the reconstruction to HVAC and electrical systems; and security upgrades. The Governor recommends \$1.5 million in FY 2013, \$1.4 million in FY 2014, and \$500,000 in FY 2015. Pre-FY 2013 expenditures total \$2.2 million.

State Police Headquarters Repairs/Renovations - The Governor recommends \$2.1 million from the Rhode Island Capital Plan Fund for renovations of the Intelligence Building, the Supply Building, the Radio Bureau Building, and the Command Staff Building, all located on the State Police Headquarters site in North Scituate. The original plans for the State Police Headquarters were changed to now include some of the site's existing buildings. Due to the location change, the existing buildings must be repaired or renovated. Various renovations include installation of a HVAC system, new walls and flooring, rewiring of electrical lines, bathroom updates and roof, windows, door replacements and security upgrades. The Governor recommends \$371,500 in FY 2013, and \$500,000 in FY 2014. Pre-FY 2013 expenditures total \$1.2 million.

Parking Area Improvements - The Governor recommends \$950,000 from the Rhode Island Capital Plan Fund for the Parking Area Improvements project. The improvements to all the barrack's parking areas include grading and resurfacing of the areas, rebuilding drainage basins, and installing security access gates. The Governor recommends \$450,000 in FY 2013, \$225,000 in FY 2016 and \$225,000 in FY 2017. Pre-FY 2013 expenditures total \$50,000. Financing has been moved forward from FY 2014 and FY 2015, into FY 2013 to expedite the process for improvements to the Lincoln Barracks, State Police Academy and Headquarters for additional parking.

New State Police Headquarters/Training Facility The Governor recommends \$26.6 million from the Rhode Island Capital Plan Fund for the Rhode Island State Police Public Safety Complex, which officially opened in October of 2010. The new fifty-four thousand square foot building houses the State Police Headquarters, E-911's primary answering point, and their administrative offices. In addition, the building will house a secure State Police Dispatch Center, a Criminal Investigative Unit Lab, an enclosed sally port, prisoner holding areas, primary conference and training rooms, and the Financial and Computer Crimes Division. The Governor recommends \$198,362 in FY 2013 for final close out costs including the installation of a Key Matrix system, and minimal repairs. Pre-FY 2013 expenditures total \$26.4 million.

Statewide Microwave and Technology Upgrade The Governor recommends \$7.4 million from the Rhode Island Capital Plan Fund for the Statewide Microwave and Technology Upgrade project. The Statewide Microwave Upgrade project is comprised of eleven (11) radio transmission sites. It provides reliable point-to-point communications interconnecting key radio sites and state buildings. The network's primary function is for support of land mobile radio systems for multiple state agencies (DEM, RIPTA, and DOT). The Technology project provides new telecommunications and related computer equipment for the new Rhode Island State Police/Public Safety Complex. This infrastructure will allow communications through the WAN allowing instant information from RMS, AFIS, the Rhode Island Law Enforcement System (RILETS), and the Rhode Island Criminal History System. Bidding has begun for the hardware components for the WAN network, and HVAC systems will soon be replaced. The Governor recommends \$1,020,600 in FY

Department of Public Safety

2013 for the Dawley Park Tower in Exeter, RI, and the Chopmist Hill Tower in North Scituate, RI. Pre-FY 2013 expenditures total \$6.4 million.

Headquarters Complex Expansion - The Governor recommends \$488,500 from the Rhode Island Capital Plan Fund for roofs, office space and restrooms to the two former National Guard buildings that are now owned by the Rhode Island State Police. These building are located adjacent to the State Police Headquarters Complex and will be utilized as a supply warehouse, evidence storage facility, offices, a processing area for vehicles, and an area for the Commercial Enforcement Unit. The Governor recommends \$250,000 in FY 2013, \$210,000 in FY 2014. Pre-FY 2013 expenditures total \$28,500.

Fire Academy Building– The Governor recommends \$6.4 million from General Obligation bonds, approved by the voters in November 2002, and \$2.8 million from the Rhode Island Capital Plan Fund for the construction of a new State Municipal Fire Academy facility for the use of all municipal (professional and volunteer) fire departments in Rhode Island. This facility will include a training building, a maintenance building, and a “burn” building, affording Rhode Island firefighters the opportunity to train using the latest innovations in the field. Phase I was officially completed in December of 2011. Phase II will use Rhode Island Capital Plan Funds to complete the project. The Governor recommends Rhode Island Capital Plan Funds of \$700,000 in FY 2013 and \$2.1 million in FY 2014. Pre-FY 2013 expenditures total \$6.4 million in General Obligation bonds.

Consolidated Training Academy - The Governor recommends \$8.0 million from Restricted Receipt Forfeiture Funds for the construction of a state-of-the-art consolidated training academy. The Department is in ongoing discussion with the North Providence, East Providence and the Attorney General’s office to merge forfeiture funds to build the academy. The combined Academy would keep some of the unique training of the State Police, Providence Police, and local departments separate, but would allow for training efforts common among the three entities to be combined for greater efficiency. The Governor recommends \$250,000 in FY 2013, \$3.9 million in FY 2014, and \$3.9 million in FY 2015.