

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Rhode Island Atomic Energy Commission

Agency Number: 052

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.052	2910101.01	R.I. Atomic Energy Commission	858,629	875,412	876,213	866,750	861,710
		Total General Revenue	\$858,629	\$875,412	\$876,213	\$866,750	\$861,710
10.052	2915105.02	Nuclear Engineering Education Program - R.I.	805	4,163	31,000	21,428	21,428
		Subtotal CFDA No. 77006	805	4,163	31,000	21,428	21,428
10.052	2915101.02	Reactor Sharing, Fuel and Instrumentation	-	-	1,000	10,000	10,000
10.052	2915104.02	Nuclear Energy Research	-	-	500	500	500
		Subtotal CFDA No. 81049	-	-	1,500	10,500	10,500
10.052	2915103.02	Gadolinium Research	13,264	91	35,116	35,116	35,116
		Subtotal CFDA No. 81114	13,264	91	35,116	35,116	35,116
10.052	2915106.02	Nuclear Energy Univ. Prg. - Infrastructure Support	62,566	74,803	200,000	200,000	200,000
		Subtotal CFDA No. 81121	62,566	74,803	200,000	200,000	200,000
		Total Federal Funds	\$76,635	\$79,057	\$267,616	\$267,044	\$267,044
10.052	2895101.05	URI Sponsored Research	226,102	278,707	283,122	230,471	257,977
21.052	7052101.05	RICAP - RINSC Asset Protection	37,515	49,315	50,000	63,171	50,000
		Total Operating Transfers from Other Funds	\$263,617	\$328,022	\$333,122	\$293,642	\$307,977
		Total - Central Management	\$1,198,881	\$1,282,491	\$1,476,951	\$1,427,436	\$1,436,731
		Total General Revenue	\$858,629	\$875,412	\$876,213	\$866,750	\$861,710
		Total Federal Funds	\$76,635	\$79,057	\$267,616	\$267,044	\$267,044
		Total Operating Transfers from Other Funds	\$263,617	\$328,022	\$333,122	\$293,642	\$307,977
Grand Total	Rhode Island Atomic Energy Commission		\$1,198,881	\$1,282,491	\$1,476,951	\$1,427,436	\$1,436,731