

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Executive Department

Agency Number: 012

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.012	1985101.01	Office of Governor	3,925,357	3,961,865	4,168,290	4,150,907	4,243,513
10.012	1985102.01	Transition Costs	131,695	2	-	-	-
10.012	1985103.01	Governor's Contingency Fund	45,436	119,365	250,000	250,000	250,000
		Total General Revenue	\$4,102,488	\$4,081,232	\$4,418,290	\$4,400,907	\$4,493,513
		Total - Central Management	\$4,102,488	\$4,081,232	\$4,418,290	\$4,400,907	\$4,493,513
10.012	4512102.02	ARRA State Energy Program Utility Scale Ren. Energ	40,411	(1)	-	-	-
		Subtotal CFDA No. 81128	40,411	(1)	-	-	-
		Total Federal Funds	\$40,411	(\$1)	-	-	-
10.012	1987102.03	ARRA Administration	558,968	567,124	-	-	-
		Total Restricted Receipts	\$558,968	\$567,124	-	-	-
		Total - Office of Economic Recovery and Reinvestment	\$599,379	\$567,123	-	-	-
10.012	1988101.02	Rhode Island Health Benefits Exchange	-	-	22,163,245	-	-
		Subtotal CFDA No. 93525	-	-	22,163,245	-	-
		Total Federal Funds	-	-	\$22,163,245	-	-
		Total - Rhode Island Health Benefits Exchange	-	-	\$22,163,245	-	-
		Total General Revenue	\$4,102,488	\$4,081,232	\$4,418,290	\$4,400,907	\$4,493,513
		Total Federal Funds	\$40,411	(\$1)	\$22,163,245	-	-
		Total Restricted Receipts	\$558,968	\$567,124	-	-	-
Grand Total Executive Department			\$4,701,867	\$4,648,355	\$26,581,535	\$4,400,907	\$4,493,513