

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Governor's Commission On Disabilities

Agency Number: 022

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.022	2585101.01	Governor's Commission on Disabilities	330,868	359,572	345,178	331,208	333,428
10.022	2585102.01	Mary Brennan Fellowship Fund	10,350	10,350	10,350	13,800	14,718
10.022	2585104.01	Disability Business Enterprise	10,972	11,242	15,568	12,490	9,565
		Total General Revenue	\$352,190	\$381,164	\$371,096	\$357,498	\$357,711
10.022	2590101.02	New England ADA Center	21,990	6,638	23,743	23,920	25,616
		Subtotal CFDA No. 84133	21,990	6,638	23,743	23,920	25,616
10.022	2590102.02	HAVA Grant	102,387	64,349	96,906	158,371	104,373
		Subtotal CFDA No. 93617	102,387	64,349	96,906	158,371	104,373
		Total Federal Funds	\$124,377	\$70,987	\$120,649	\$182,291	\$129,989
10.022	2595101.03	Technical Assistance - GCD	5,191	7,442	9,694	9,214	10,365
		Total Restricted Receipts	\$5,191	\$7,442	\$9,694	\$9,214	\$10,365
21.022	7022101.05	RICAP - Handicapped Accessibility	33,000	138,378	250,000	235,465	-
21.022	7022102.05	RICAP - Accessibility to Disability Service Providers	-	-	-	50,000	247,938
21.022	7022103.05	RICAP - Accessibility Fire Safety Renovations	-	-	-	-	115,833
21.022	7022104.05	RICAP - Accessibility to Higher Education	-	-	-	-	593,500
		Total Operating Transfers from Other Funds	\$33,000	\$138,378	\$250,000	\$285,465	\$957,271
		Total - Central Management	\$514,758	\$597,971	\$751,439	\$834,468	\$1,455,336
		Total General Revenue	\$352,190	\$381,164	\$371,096	\$357,498	\$357,711
		Total Federal Funds	\$124,377	\$70,987	\$120,649	\$182,291	\$129,989
		Total Restricted Receipts	\$5,191	\$7,442	\$9,694	\$9,214	\$10,365
		Total Operating Transfers from Other Funds	\$33,000	\$138,378	\$250,000	\$285,465	\$957,271
Grand Total	Governor's Commission On Disabilities		\$514,758	\$597,971	\$751,439	\$834,468	\$1,455,336