

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.081	3390101.01	Central Management - Public Safety	689,015	994,688	1,172,630	1,173,984	1,435,647
		Total General Revenue	\$689,015	\$994,688	\$1,172,630	\$1,173,984	\$1,435,647
10.081	3395108.02	Juvenile Accountability Incentive Block Grant	15,826	15,139	16,975	197,230	164,791
		Subtotal CFDA No. 16523	15,826	15,139	16,975	197,230	164,791
10.081	3395105.02	Juvenile Justice Delinquent Program	556,195	618,534	594,934	583,542	190,411
		Subtotal CFDA No. 16540	556,195	618,534	594,934	583,542	190,411
10.081	3395109.02	National Criminal Histories Improvement	12,593	12,040	8,750	107,733	12,395
		Subtotal CFDA No. 16544	12,593	12,040	8,750	107,733	12,395
10.081	3395103.02	State Justice Statistics Program	40,223	51,388	49,815	52,309	52,338
		Subtotal CFDA No. 16550	40,223	51,388	49,815	52,309	52,338
10.081	3395104.02	Crime Victim Assistance	1,345,841	1,338,196	1,493,241	1,519,129	1,569,720
		Subtotal CFDA No. 16575	1,345,841	1,338,196	1,493,241	1,519,129	1,569,720
10.081	3395102.02	Byrne Formula Grant Program	(2,431)	5,355	16,795	26,643	26,772
10.081	3395106.02	Narcotics Control Assistance Program	41,927	55,394	80,296	77,316	63,977
		Subtotal CFDA No. 16579	39,496	60,749	97,091	103,959	90,749
10.081	3395107.02	Narcotics Control Assistance Program Yr II	766,195	830,438	1,020,739	1,127,747	1,181,021
10.081	4581102.02	Stimulus - Violence Against Women	295,446	112,491	-	29,688	-
		Subtotal CFDA No. 16588	1,061,641	942,929	1,020,739	1,157,435	1,181,021
10.081	3395111.02	R.I. Grants to Encourage Arrest Policies	184,461	195,613	208,691	221,582	106,703
		Subtotal CFDA No. 16590	184,461	195,613	208,691	221,582	106,703
10.081	3395112.02	R.I. Forensic Improvement Program	48,526	52,991	55,551	60,094	63,422
		Subtotal CFDA No. 16733	48,526	52,991	55,551	60,094	63,422
10.081	3395110.02	Juvenile Accountability	406,158	521,026	527,699	570,352	600,614
		Subtotal CFDA No. 16738	406,158	521,026	527,699	570,352	600,614
10.081	4581103.02	Stimulus - Crime Victims Assistance	245,494	185,013	134,115	136,370	-
		Subtotal CFDA No. 16801	245,494	185,013	134,115	136,370	-
10.081	4581101.02	Stimulus - Edward Byrne Memorial Justice Grant	1,439,122	345,124	116,059	85,156	73,809
		Subtotal CFDA No. 16803	1,439,122	345,124	116,059	85,156	73,809
		Total Federal Funds	\$5,395,576	\$4,338,742	\$4,323,660	\$4,794,891	\$4,105,973
10.081	3441103.03	JAG Interest	14,312	-	850	850	850

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		Total Restricted Receipts	\$14,312	-	\$850	\$850	\$850
		Total - Central Management	\$6,098,903	\$5,333,430	\$5,497,140	\$5,969,725	\$5,542,470
10.081	3401101.01	E-911 Emergency Call System	4,829,770	4,766,586	5,262,243	5,212,358	5,488,731
		Total General Revenue	\$4,829,770	\$4,766,586	\$5,262,243	\$5,212,358	\$5,488,731
10.081	3406107.02	FY 2010 STATE HOMELAND SECURITY - GIS UPGRADE	240,000	150,000	-	-	-
		Subtotal CFDA No. 97067	240,000	150,000	-	-	-
		Total Federal Funds	\$240,000	\$150,000	-	-	-
		Total - E-911	\$5,069,770	\$4,916,586	\$5,262,243	\$5,212,358	\$5,488,731
10.081	3416101.01	Fire Marshal	2,452,456	2,571,648	2,616,285	2,632,072	2,825,356
10.081	3416102.01	Fire Training Academy	63,176	68,457	67,734	67,184	69,069
		Total General Revenue	\$2,515,632	\$2,640,105	\$2,684,019	\$2,699,256	\$2,894,425
10.081	3421113.02	FY 2009-2010 Hazardous Materials Emerg. Program	14,001	-	-	-	-
10.081	3421115.02	FY 10-11 Hazardous Materials Preparedness Program	52,777	13,229	1,515	1,515	-
10.081	3421118.02	PHMSA GRANT	-	12,669	49,944	49,944	-
		Subtotal CFDA No. 20703	66,778	25,898	51,459	51,459	-
10.081	3421103.02	Terrorism Preparedness Training	19,945	811	26,000	26,000	-
		Subtotal CFDA No. 83547	19,945	811	26,000	26,000	-
10.081	3421117.02	FY 2011 State Fire Training Systems Grant Program	-	20,951	-	7,000	-
		Subtotal CFDA No. 97043	-	20,951	-	7,000	-
10.081	3421112.02	FY 2009 Urban Area Security Initiative (UASI)	57,698	189,660	-	56,000	-
		Subtotal CFDA No. 97065	57,698	189,660	-	56,000	-
10.081	3421101.02	FY 2008 Homeland Security Grant - UASI	74,122	1	-	87,000	-
10.081	3421105.02	FY 2008 Homeland Security Grant - IED Response	113,791	526	-	4,000	-
10.081	3421111.02	FY 2009 State Homeland Security Program (SHSP)	62,464	149,793	-	10,000	-
10.081	3421114.02	FY 2010 STATE HOMELAND SECURITY - BOMB SQUAD	500	(81,363)	25,258	245,258	-
10.081	3421116.02	FY 10 HOMELAND SECURITY - IED	-	351,378	-	135,000	-
10.081	3421120.02	2011 STATE HOMELAND SECURITY (BOMB SQUAD)	-	-	-	140,000	-
10.081	3421121.02	2012 STATE HOMELAND SECURITY (BOMB SQUAD)	-	-	-	35,000	-
		Subtotal CFDA No. 97067	250,877	420,335	25,258	656,258	-

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		Total Federal Funds	\$395,298	\$657,655	\$102,717	\$796,717	-
10.081	3422102.03	Fire Academy Training Fees Account	99,614	145,616	286,698	274,006	277,338
		Total Restricted Receipts	\$99,614	\$145,616	\$286,698	\$274,006	\$277,338
10.081	3427101.05	Quonset Development Corporation Support	18,712	52,257	53,458	53,620	55,303
21.081	7081108.05	RICAP - Fire Academy	-	-	1,500,000	700,000	2,125,000
		Total Operating Transfers from Other Funds	\$18,712	\$52,257	\$1,553,458	\$753,620	\$2,180,303
		Total - Fire Marshal	\$3,029,256	\$3,495,633	\$4,626,892	\$4,523,599	\$5,352,066
10.081	3445101.01	Sheriffs	-	16,575,715	17,676,662	17,426,339	18,027,108
10.081	3445102.01	Capitol Police	3,227,561	3,460,867	3,809,111	3,791,578	3,987,445
		Total General Revenue	\$3,227,561	\$20,036,582	\$21,485,773	\$21,217,917	\$22,014,553
		Total - Security Services	\$3,227,561	\$20,036,582	\$21,485,773	\$21,217,917	\$22,014,553
10.081	3451101.01	R.I. Municipal Police Training Academy	339,062	359,698	356,811	263,436	293,022
		Total General Revenue	\$339,062	\$359,698	\$356,811	\$263,436	\$293,022
10.081	3456101.02	Byrne Grant - In Service Training	28,803	31,989	24,500	24,500	-
		Subtotal CFDA No. 16579	28,803	31,989	24,500	24,500	-
10.081	3456105.02	School of Community Policing and Cultural Division	38,608	16,109	-	70,000	70,000
		Subtotal CFDA No. 16753	38,608	16,109	-	70,000	70,000
10.081	4581110.02	Stimulus - Curriculum and Assessment Coord.	58,368	31,507	-	-	-
10.081	4581111.02	Stimulus - Basic Training Coordinator	58,131	56,469	-	30,000	-
		Subtotal CFDA No. 16803	116,499	87,976	-	30,000	-
10.081	3456104.02	DRE/SFST Training	189,487	136,026	189,667	189,667	199,151
		Subtotal CFDA No. 20600	189,487	136,026	189,667	189,667	199,151
		Total Federal Funds	\$373,397	\$272,100	\$214,167	\$314,167	\$269,151
		Total - Municipal Police Training	\$712,459	\$631,798	\$570,978	\$577,603	\$562,173
10.081	3491101.01	State Police	3,869,512	6,276,507	5,897,621	6,009,898	7,366,306
10.081	3491102.01	Detective Division	12,134,507	12,381,017	12,476,178	11,973,851	12,153,708
10.081	3491103.01	Patrol Division	22,371,437	23,161,781	24,567,362	21,955,874	24,448,812
10.081	3491104.01	Pension	16,543,792	17,372,104	18,009,387	17,861,029	17,860,870

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10.081	3491105.01	Communications and Technology	2,489,689	2,797,694	2,878,015	3,087,938	3,177,947
10.081	3491107.01	Communication Dispatch	77,166	-	-	-	-
		Total General Revenue	\$57,486,103	\$61,989,103	\$63,828,563	\$60,888,590	\$65,007,643
10.081	3496113.02	Internet Crimes Against Children	168,758	148,384	40,412	165,412	173,686
		Subtotal CFDA No. 16543	168,758	148,384	40,412	165,412	173,686
10.081	3496142.02	FY 2011 NCIP Grant	-	-	-	59,000	-
		Subtotal CFDA No. 16554	-	-	-	59,000	-
10.081	3496133.02	RISP Victims Assistance	6,003	38,242	48,022	48,022	-
		Subtotal CFDA No. 16575	6,003	38,242	48,022	48,022	-
10.081	3496102.02	Drug Enforcement Program	111,401	-	-	-	-
		Subtotal CFDA No. 16579	111,401	-	-	-	-
10.081	3496119.02	FY 09 Byrne/JAG Sub. Award - NRT	20,871	31,974	46,501	46,501	-
10.081	3496147.02	2012 BYRNE/JAG NRT GRANT	-	-	-	42,490	-
		Subtotal CFDA No. 16738	20,871	31,974	46,501	88,991	-
10.081	3496127.02	Forensic Improvement Grant	1,745	38,777	-	6,000	-
10.081	3496138.02	FY 2011 Paul Coverdell Forensic Science Grant	-	-	-	37,375	-
		Subtotal CFDA No. 16742	1,745	38,777	-	43,375	-
10.081	3496126.02	SEX OFFENDER REGISTRATION/NOTIFICATION ENHANCEMENT	12,370	5,703	-	35,000	35,000
		Subtotal CFDA No. 16750	12,370	5,703	-	35,000	35,000
10.081	4581104.02	Stimulus - Internet Crimes Against Children	146,099	151,985	160,886	160,886	-
		Subtotal CFDA No. 16800	146,099	151,985	160,886	160,886	-
10.081	4581113.02	DMV License Imaging CHIS Project	-	-	155,000	155,000	-
		Subtotal CFDA No. 16803	-	-	155,000	155,000	-
10.081	3496108.02	Diesel Testing Program	12,811	-	3,000	-	-
		Subtotal CFDA No. 20205	12,811	-	3,000	-	-
10.081	3496101.02	Motor Carrier Safety	1,104,652	913,035	1,147,357	1,147,357	1,204,725
		Subtotal CFDA No. 20217	1,104,652	913,035	1,147,357	1,147,357	1,204,725
10.081	3496137.02	DOT - Mobile Data Hardware Enhancement Project	-	-	-	145,666	-
		Subtotal CFDA No. 20610	-	-	-	145,666	-
10.081	4581107.02	Stimulus - Stabilization - Patrol Division	404,916	-	-	-	-

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		Subtotal CFDA No. 84397	404,916	-	-	-	-
10.081	3496131.02	FY 2010 URBAN AREA SECURITY INITIATIVE - CYBER TER	12,506	56,161	-	40,000	-
10.081	3496132.02	FY 2010 URBAN AREA SECURITY INITIATIVE - FUSION	-	-	290,000	315,000	-
		Subtotal CFDA No. 97008	12,506	56,161	290,000	355,000	-
10.081	3496118.02	FY 2009 Port Security Grant Program	25,017	(39)	-	-	-
		Subtotal CFDA No. 97056	25,017	(39)	-	-	-
10.081	3496134.02	FY 2010 PORT SECURITY GRANT PROGRAM	(186)	107,560	-	335,031	-
		Subtotal CFDA No. 97060	(186)	107,560	-	335,031	-
10.081	3496105.02	FY 2008 Homeland Security Grant - UASI	35,065	100,065	-	-	-
10.081	3496120.02	FY 2009 Urban Area Security Initiative - Fusion CT	(4,669)	126,116	74,632	74,632	-
10.081	3496121.02	FY 2009 Urban Area Security Initiative - Cyber Ter	59,815	63,676	72,385	15,000	-
10.081	3496128.02	FY 2010 STATE HOMELAND SECURITY - CYBER TERRORISM	6,226	196,380	-	49,000	-
		Subtotal CFDA No. 97065	96,437	486,237	147,017	138,632	-
10.081	3496104.02	FY 2008 Homeland Security Grant - Enhancements	174,798	9,570	-	62,000	-
10.081	3496112.02	2007 Intelligence/Inf. Sharing Initiative R.I. Fus	41,096	30,000	-	-	-
10.081	3496122.02	FY 2009 State Homeland Security - Cyber Terrorism	133,066	30,703	-	25,000	-
10.081	3496123.02	FY 2009 State Homeland Security - Communications	125,052	63	-	-	-
10.081	3496124.02	FY 2009 State Homeland Security - Wmd. Team	21,908	-	-	-	-
10.081	3496125.02	FY 2009 State Homeland Security - Fusion Center	150,929	15,420	-	163,000	-
10.081	3496129.02	FY 2010 STATE HOMELAND SECURITY - FUSION	11,300	53,367	221,000	225,000	-
10.081	3496130.02	FY 2010 STATE HOMELAND SECURITY - WMD	-	8,438	-	22,689	-
10.081	3496135.02	RISP ACTIVE SHOOTER TRAINING	-	4	-	16,110	-
10.081	3496136.02	FY 2008 STATE HOMELAND SECURITY-CYBER SECURITY	-	-	-	225,000	-
10.081	3496139.02	2011 STATE HOMELAND SECURITY (CYBER TERRORISM)	-	-	-	150,000	150,000
10.081	3496140.02	2011 STATE HOMELAND SECURITY (FUSION)	-	-	-	100,000	217,000
10.081	3496141.02	2011 STATE HOMELAND SECURITY (WMD)	-	-	-	30,000	-
10.081	3496143.02	FY 2012 WMD GRANT	-	-	-	27,424	-
10.081	3496144.02	FY 2012 STATE HOMELAND SECURITY - FUSION CENTER	-	-	-	265,000	-
10.081	3496145.02	FY 2012 STATE HOMELAND SECURITY - CYBER UNIT	-	-	-	225,000	-

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		Subtotal CFDA No. 97067	658,149	147,565	221,000	1,536,223	367,000
10.081	4581112.02	ARRA Port Security Grant Program (ARRA PSGP)	46,160	239	-	-	-
		Subtotal CFDA No. 97116	46,160	239	-	-	-
10.081	3496107.02	Domestic Highway Enforcement Program	35,372	29,125	40,412	40,412	-
		Subtotal CFDA No. 99999	35,372	29,125	40,412	40,412	-
		Total Federal Funds	\$2,863,081	\$2,154,948	\$2,299,607	\$4,454,007	\$1,780,411
10.081	3501101.03	Forfeited Property - Retained	38,719	927	25,000	25,000	100,000
10.081	3501102.03	Forfeited Property - Gambling	(32)	-	-	-	-
10.081	3501103.03	Forfeitures - Federal	52,519	268,992	12,375,000	225,000	225,000
10.081	3501104.03	Federal Forfeitures (Google Settlement)	-	-	-	12,150,000	12,150,000
10.081	3501105.03	Polygraph Training	3,958	1,095	-	-	-
		Total Restricted Receipts	\$95,164	\$271,014	\$12,400,000	\$12,400,000	\$12,475,000
10.081	3476101.05	Traffic Enforcement - Municipal Training	122,140	47,376	130,150	130,150	130,150
10.081	3482101.05	Lottery Commission Assistance	207,858	227,136	217,861	645,841	1,558,727
10.081	3486101.05	Road Construction Reimbursement	3,180,460	2,758,700	3,078,000	3,078,000	3,078,000
21.081	7081101.05	RICAP - Barracks and Foster Training Facility	1,538,353	95,258	1,785,000	1,500,000	1,409,743
21.081	7081102.05	RICAP - State Police New Headquarters Facility	3,926,118	(146,575)	-	198,362	-
21.081	7081103.05	RICAP-State Police Headquarters Renovations	7,436	115,000	100,000	371,500	500,000
21.081	7081104.05	RICAP - Parking Area Improvements	50,000	-	-	450,000	-
21.081	7081105.05	RICAP - Statewide Microwave/IT Upgrade	945,634	667,338	500,000	1,020,600	-
21.081	7081109.05	RICAP - HQ Complex Expansion (NG Facilities)	-	28,500	500,000	250,000	210,000
21.081	7081110.05	State Police Offsit Operations	43,026	131,974	-	-	-
		Total Operating Transfers from Other Funds	\$10,021,025	\$3,924,707	\$6,311,011	\$7,644,453	\$6,886,620
10.081	3483101.09	Airport Corporation Assistance	208,161	221,844	217,861	228,365	240,304
		Total Other Funds	\$208,161	\$221,844	\$217,861	\$228,365	\$240,304
		Total - State Police	\$70,673,534	\$68,561,616	\$85,057,042	\$85,615,415	\$86,389,978

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	<i>Total General Revenue</i>	\$69,087,143	\$90,786,762	\$94,790,039	\$91,455,541	\$97,134,021
	<i>Total Federal Funds</i>	\$9,267,352	\$7,573,445	\$6,940,151	\$10,359,782	\$6,155,535
	<i>Total Restricted Receipts</i>	\$209,090	\$416,630	\$12,687,548	\$12,674,856	\$12,753,188
	<i>Total Operating Transfers from Other Funds</i>	\$10,039,737	\$3,976,964	\$7,864,469	\$8,398,073	\$9,066,923
	<i>Total Other Funds</i>	\$208,161	\$221,844	\$217,861	\$228,365	\$240,304
Grand Total	Department Of Public Safety	\$88,811,483	\$102,975,645	\$122,500,068	\$123,116,617	\$125,349,971

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Internal Service Funds							
59.081	3448101.09	Capitol Police Rotary	751,783	852,669	828,732	837,390	872,233
		<i>Total - Capitol Police Rotary</i>	\$751,783	\$852,669	\$828,732	\$837,390	\$872,233
		<i>Total Internal Service Funds</i>	\$751,783	\$852,669	\$828,732	\$837,390	\$872,233