

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Historical Preservation And Heritage Commission

Agency Number: 027

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.027	2940101.01	R.I. Historical Preservation Commission	841,156	893,686	949,268	958,907	885,997
10.027	2940102.01	R.I. Heritage Commission	94,037	96,133	100,286	100,034	101,450
10.027	2940103.01	Eisenhower House	140,916	124,830	154,655	128,554	139,862
10.027	2940104.01	Legislative Grant	177,587	128,301	153,301	153,301	153,301
		Total General Revenue	\$1,253,696	\$1,242,950	\$1,357,510	\$1,340,796	\$1,280,610
10.027	2945101.02	Survey and Planning	537,821	538,062	599,949	571,611	579,776
		Subtotal CFDA No. 15904	537,821	538,062	599,949	571,611	579,776
10.027	2945102.02	Preserve America	-	564	10,000	565	565
		Subtotal CFDA No. 15929	-	564	10,000	565	565
10.027	2945103.02	Hurricane Sandy Disaster Relief Grant	-	-	-	1,603,246	1,603,247
		Subtotal CFDA No. 15957	-	-	-	1,603,246	1,603,247
		Total Federal Funds	\$537,821	\$538,626	\$609,949	\$2,175,422	\$2,183,588
10.027	2950101.03	Survey and Planning - Restricted	7,887	12,639	21,815	4,250	4,250
10.027	2950102.03	Historic Preservation Easement Fund	495	826	1,313	450	450
10.027	2950103.03	HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10.027	2950104.03	HP Loan Fund - Interest Revenue	33,589	28,672	31,363	15,620	30,210
		Total Restricted Receipts	\$41,971	\$42,137	\$454,491	\$420,320	\$434,910
21.027	7027101.05	RICAP - Eisenhower House Asset Protection	75,000	42,149	1,000,000	500,000	1,132,851
		Total Operating Transfers from Other Funds	\$75,000	\$42,149	\$1,000,000	\$500,000	\$1,132,851
10.027	2951101.09	RIDOT Project Review	-	11,120	84,999	68,689	70,868
		Total Other Funds	-	\$11,120	\$84,999	\$68,689	\$70,868
		Total - Central Management	\$1,908,488	\$1,876,982	\$3,506,949	\$4,505,227	\$5,102,827

Historical Preservation And Heritage Commission

Agency Number: 027

Fund/ Agency	RIFANS/ ACCOUNT	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
	<i>Total General Revenue</i>	\$1,253,696	\$1,242,950	\$1,357,510	\$1,340,796	\$1,280,610
	<i>Total Federal Funds</i>	\$537,821	\$538,626	\$609,949	\$2,175,422	\$2,183,588
	<i>Total Restricted Receipts</i>	\$41,971	\$42,137	\$454,491	\$420,320	\$434,910
	<i>Total Operating Transfers from Other Funds</i>	\$75,000	\$42,149	\$1,000,000	\$500,000	\$1,132,851
	<i>Total Other Funds</i>	-	\$11,120	\$84,999	\$68,689	\$70,868
Grand Total	Historical Preservation And Heritage Commission	\$1,908,488	\$1,876,982	\$3,506,949	\$4,505,227	\$5,102,827