

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

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Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.074	3615101.01	Office of the Director	429,797	299,283	310,158	331,224	332,416
10.074	3615102.01	Cooperative Promotion of Agriculture	107,879	246,428	71,428	71,428	71,428
10.074	3615105.01	Office of Management Services	393,744	463,485	495,086	482,034	493,741
10.074	3615106.01	Computer Systems	35,757	21,747	55,297	55,297	48,500
10.074	3615107.01	Office of Legal Services	500,108	524,807	554,102	550,017	552,883
10.074	3615110.01	Headquarters	2,556,540	2,570,935	2,564,630	2,478,547	2,506,942
10.074	3615111.01	Office of Administrative Adjudication	542,036	523,354	525,219	511,830	514,243
10.074	3616110.01	Permit Streamlining	27,237	2,790	33,414	33,414	33,414
		Total General Revenue	\$4,593,098	\$4,652,829	\$4,609,334	\$4,513,791	\$4,553,567
10.074	3620103.02	One-Stop Reporting	66,318	63,747	150,000	150,000	150,000
		Subtotal CFDA No. 66608	66,318	63,747	150,000	150,000	150,000
10.074	3620111.02	Blackstone Valley Watershed Project	60,747	291,703	-	-	-
		Subtotal CFDA No. 66808	60,747	291,703	-	-	-
10.074	4574105.02	STIMULUS - Fishermen's Wind Turbine	149,938	62	-	-	-
10.074	4574106.02	STIMULUS - DEM Renewable Energy Projects	1,499,515	485	-	355,000	-
		Subtotal CFDA No. 81041	1,649,453	547	-	355,000	-
		Total Federal Funds	\$1,776,518	\$355,997	\$150,000	\$505,000	\$150,000
10.074	3625101.03	Oil Spill Prevention Admin. and Response Fund	-	(293)	-	-	-
10.074	3625102.03	Boat Registration Fees and Penalties	522,716	458,934	616,335	608,116	608,335
10.074	3625103.03	Indirect Cost Recovery - Administration	1,483,726	1,488,818	1,541,683	1,601,339	1,576,040
10.074	3625110.03	Bays Rivers and Watersheds Fund	367,673	441,570	547,273	890,636	476,108
10.074	3625111.03	RGGI - Administration	25,222	31,421	123,889	123,889	123,889
10.074	3625112.03	Abandoned Vessel Removal Account (46-6-10.3)	-	-	100,000	100,000	100,000
		Total Restricted Receipts	\$2,399,337	\$2,420,450	\$2,929,180	\$3,323,980	\$2,884,372
21.074	7074108.05	RICAP - DEM Telephone Repairs	-	-	-	-	175,000
		Total Operating Transfers from Other Funds	-	-	-	-	\$175,000
		Total - Office of Director	\$8,768,953	\$7,429,276	\$7,688,514	\$8,342,771	\$7,762,939
10.074	3695101.01	Associate Director, Natural Resources	390,215	1,079,572	1,084,103	1,076,487	1,092,150

Department Of Environmental Management

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Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.074	3695103.01	Parks and Recreation	6,609,076	6,357,092	6,156,028	5,898,091	6,068,678
10.074	3695104.01	Grants - Special Projects	344,358	437,360	435,000	394,500	394,500
10.074	3695105.01	Seasonal Recreation Program	2,936,226	3,126,830	2,925,886	2,979,655	3,125,900
10.074	3695106.01	Fish and Wildlife	133,047	198,465	261,847	264,874	253,173
10.074	3695107.01	Hatcheries	213,696	63,846	67,307	160,037	160,463
10.074	3695108.01	Wildlife	220,484	159,278	180,962	161,744	205,681
10.074	3695109.01	Marine Fisheries	119,684	126,563	131,602	126,444	192,833
10.074	3695110.01	Handgun Safety	32,708	44,427	35,785	35,863	34,597
10.074	3695111.01	Forest Environment	1,110,961	1,094,556	1,216,666	1,109,695	1,126,905
10.074	3695113.01	Agriculture	1,553,934	1,594,132	1,604,847	1,587,141	1,603,135
10.074	3695114.01	Enforcement	2,638,817	2,494,098	2,588,278	2,561,108	2,644,024
10.074	3695115.01	Records and Communications	383,253	360,019	416,806	440,270	463,184
10.074	3695117.01	Office of Planning and Development	1,000,404	825,703	850,954	850,299	887,381
10.074	3695118.01	Coastal Resources	509,484	526,420	521,172	539,249	580,597
10.074	3695119.01	Criminal Investigation	258,997	295,248	241,395	240,251	241,414
		Total General Revenue	\$18,455,344	\$18,783,609	\$18,718,638	\$18,425,708	\$19,074,615
10.074	3700149.02	Specialty Crops Block Grant Program	219,686	222,742	294,850	294,850	294,850
		Subtotal CFDA No. 10001	219,686	222,742	294,850	294,850	294,850
10.074	3700146.02	Animal Health Disease Programs	29,332	94,253	84,272	170,000	84,272
10.074	3700147.02	Chronic Wasting Disease	16,852	1,018	43,198	-	-
		Subtotal CFDA No. 10025	46,184	95,271	127,470	170,000	84,272
10.074	3700157.02	Avian Influenza Surveillance	4	-	80,286	80,286	80,286
		Subtotal CFDA No. 10028	4	-	80,286	80,286	80,286
10.074	3700161.02	Federal/State Marketing Improvement Program	13,090	(7)	67,235	67,235	67,235
		Subtotal CFDA No. 10156	13,090	(7)	67,235	67,235	67,235
10.074	3700133.02	Poultry Grading Cooperative Agreement	(11,739)	4,573	10,331	10,331	10,331
10.074	3700142.02	CAPS	119,151	123,805	175,960	175,960	176,944
		Subtotal CFDA No. 10162	107,412	128,378	186,291	186,291	187,275
10.074	3700160.02	Organic Certification Cost Share Program	466	488	10,000	10,000	10,000

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Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.074	3700169.02	Country of Origin Labeling	4,142	4,722	15,000	15,000	15,000
		Subtotal CFDA No. 10163	4,608	5,210	25,000	25,000	25,000
10.074	3700159.02	Senior Farmers Market Nutrition Program	23,088	19,437	54,810	54,810	54,810
		Subtotal CFDA No. 10576	23,088	19,437	54,810	54,810	54,810
10.074	3700128.02	Cooperative forestry Programs	582,345	357,628	703,042	822,718	767,334
10.074	3700129.02	Rural Community Fire Protection Program	26,765	41,638	75,000	32,000	36,000
10.074	3700131.02	Forest Legacy Admin.	25,726	30,279	42,160	-	-
		Subtotal CFDA No. 10664	634,836	429,545	820,202	854,718	803,334
10.074	3700173.02	RI Commercial Fishing Infrastructure Improv.	-	-	2,908,307	2,650,260	221,600
		Subtotal CFDA No. 113	-	-	2,908,307	2,650,260	221,600
10.074	3700121.02	Interjurisdictional Fisheries Management	10,283	7,557	88,229	88,229	81,386
		Subtotal CFDA No. 11407	10,283	7,557	88,229	88,229	81,386
10.074	3700102.02	Narragansett Bay Reserve Operations	685,371	639,796	747,272	735,272	735,567
10.074	3700103.02	Estuarine Reserve Construction	77,688	27,679	400,865	390,865	391,079
		Subtotal CFDA No. 11420	763,059	667,475	1,148,137	1,126,137	1,126,646
10.074	3700139.02	NOAA - Enforcement	645,464	561,523	847,547	847,547	913,195
		Subtotal CFDA No. 11433	645,464	561,523	847,547	847,547	913,195
10.074	3700162.02	Pilot Permit Bank Program	3,799	-	997,529	500,143	500,143
		Subtotal CFDA No. 11454	3,799	-	997,529	500,143	500,143
10.074	3700158.02	Marine Debris Removal	420	-	-	-	-
10.074	3700174.02	Fish Passage Improvements	-	-	-	112,000	-
		Subtotal CFDA No. 11463	420	-	-	112,000	-
10.074	3700125.02	Pollution and Fishery Studies - Narragansett Bay	-	-	202,532	194,918	-
10.074	3700165.02	Narragansett Bay Window / URI	191,991	27,608	-	-	-
		Subtotal CFDA No. 11472	191,991	27,608	202,532	194,918	-
10.074	3700106.02	Atlantic Coastal Co-Op Statistics	103,767	88,551	205,332	143,832	78,832
10.074	3700123.02	Interjurisdictional Fisheries Mgt. Spt.	132,030	163,709	199,923	199,923	259,265
10.074	3700154.02	ASMFC Lobster Sampling	87,977	-	85,000	-	-
10.074	3700166.02	License Vendor Outreach & Support Initiative	27,240	7,437	68,398	99,635	38,398
		Subtotal CFDA No. 11474	351,014	259,697	558,653	443,390	376,495

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10.074	3700156.02	Wildlife Habitat Development	-	(1)	1,862,072	1,862,072	1,862,072
		Subtotal CFDA No. 11481	-	(1)	1,862,072	1,862,072	1,862,072
10.074	3700176.02	Disaster Relief - Nbnerr	-	-	-	63,550	-
		Subtotal CFDA No. 11483	-	-	-	63,550	-
10.074	3700104.02	Fresh Water Fisheries Restoration	361,493	498,149	665,420	881,461	825,919
10.074	3700107.02	Fish Hatchery Operations	692,975	813,062	1,089,418	1,089,418	1,077,814
10.074	3700108.02	Finfish Assessment	638,477	629,614	883,010	883,010	1,220,397
10.074	3700111.02	Fish and Wildlife Management Coordination	415,191	482,052	578,657	578,657	606,689
10.074	3700115.02	Fishery Investigations	97,243	166,092	341,623	326,623	329,468
10.074	3700116.02	Marine Sport Fishery Investigations	117,984	124,840	162,291	177,291	184,006
10.074	3700119.02	Aquatic Education	164,306	224,505	316,128	316,128	323,570
10.074	3700120.02	Marine Recreational Fishery Survey	1,153	78,534	306,816	306,816	302,587
10.074	3700124.02	Fish and Wildlife Construction Program	485,617	434,990	2,701,265	2,701,265	2,678,151
10.074	3700172.02	Artificial Reef Research	-	41	195,095	152,000	102,000
		Subtotal CFDA No. 15605	2,974,439	3,451,879	7,239,723	7,412,669	7,650,601
10.074	3700105.02	Wildlife Restoration - Federal	538,269	469,237	1,004,776	692,276	622,665
10.074	3700112.02	Hunter Safety Course	172,984	207,897	516,846	380,843	385,456
10.074	3700113.02	Endangered Species Program	76,901	84,599	129,993	129,993	136,362
10.074	3700118.02	Wildlife Development	276,203	414,554	1,683,229	1,128,229	1,190,460
10.074	3700163.02	Population Ecology - Seaducks	87,517	114,515	200,000	200,000	200,000
10.074	3700164.02	Wildlife Restoration & Land Acquisition	218,911	-	1,000,000	1,000,000	1,000,000
		Subtotal CFDA No. 15611	1,370,785	1,290,802	4,534,844	3,531,341	3,534,943
10.074	3700114.02	Marina Pumpouts	152,400	168,251	308,000	308,000	308,000
		Subtotal CFDA No. 15616	152,400	168,251	308,000	308,000	308,000
10.074	3700140.02	Boating Infrastructure Grant	535,466	529,084	600,000	600,000	600,000
		Subtotal CFDA No. 15622	535,466	529,084	600,000	600,000	600,000
10.074	3700152.02	North American Wetlands Conservation	-	-	500,000	-	-
		Subtotal CFDA No. 15623	-	-	500,000	-	-
10.074	3700145.02	Comprehensive Wildlife Management Plan	808,492	328,761	1,275,017	775,017	760,131

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	Subtotal CFDA No. 15634	808,492	328,761	1,275,017	775,017	760,131
10.074	3700167.02 White Nose Syndrome Grant	20,884	21,712	15,649	35,649	37,114
	Subtotal CFDA No. 15657	20,884	21,712	15,649	35,649	37,114
10.074	3700150.02 Bureau of Outdoor Recreation Projects	495,012	88,540	542,115	792,115	42,115
	Subtotal CFDA No. 15916	495,012	88,540	542,115	792,115	42,115
10.074	3700101.02 Boating Safety	670,887	1,013,311	1,304,262	1,304,262	1,353,980
	Subtotal CFDA No. 20005	670,887	1,013,311	1,304,262	1,304,262	1,353,980
10.074	3700171.02 Planning Challenge Grant	769	22,911	50,000	-	-
	Subtotal CFDA No. 20205	769	22,911	50,000	-	-
10.074	3700151.02 Symms Recreational Trails	-	-	75,000	-	-
	Subtotal CFDA No. 20215	-	-	75,000	-	-
10.074	3700134.02 Enforcement of Pesticide Rules and Regulations	184,704	247,184	330,751	330,751	333,691
	Subtotal CFDA No. 66700	184,704	247,184	330,751	330,751	333,691
10.074	3700138.02 West Nile Virus	26,515	23,030	48,954	48,954	48,954
	Subtotal CFDA No. 93283	26,515	23,030	48,954	48,954	48,954
10.074	3700170.02 Hurricane Irene - Debris Removal	25	(25)	-	-	-
10.074	3700175.02 Disaster Grants - Public Assistance	-	-	-	1,000,000	-
	Subtotal CFDA No. 97036	25	(25)	-	1,000,000	-
10.074	3700168.02 Port Security Grant Program	26,013	(13)	26,000	-	-
	Subtotal CFDA No. 97056	26,013	(13)	26,000	-	-
	Total Federal Funds	\$10,281,329	\$9,609,862	\$27,119,465	\$25,760,194	\$21,348,128
10.074	3705102.03 Fishing License Receipts	411,496	490,980	462,836	515,266	511,865
10.074	3705103.03 Hunting License Receipts	294,581	320,134	390,930	475,830	438,243
10.074	3705104.03 Fishing and Game Land Acquisition and Development	25,343	138,840	490,571	490,571	490,571
10.074	3705105.03 Shellfish and Marine License Receipts	909,980	717,444	971,437	909,437	715,765
10.074	3705106.03 Trout Stamp Fund	84,926	11,190	150,784	150,784	150,784
10.074	3705107.03 Migratory Waterfowl Stamps	58,068	7,008	106,261	106,261	106,261
10.074	3705108.03 State forestry Fund	49,470	114,176	195,286	195,286	195,286
10.074	3705109.03 Boating Registration	629,587	887,643	594,964	592,264	591,970
10.074	3705110.03 Environmental Trust - Natural Resources	-	-	100,000	100,000	100,000

Department Of Environmental Management

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Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.074	3705111.03	Natural Heritage Revolving Fund	-	-	450,000	450,000	450,000
10.074	3705112.03	Salt Water Fishing License	15,000	206,336	381,619	381,619	387,291
10.074	3705114.03	Local Agriculture & Seafood Fund (2-25-6)	-	-	100,000	100,000	-
10.074	3705115.03	Fort Adams Marine Educational Improvements	-	-	2,200,000	2,200,000	-
		Total Restricted Receipts	\$2,478,451	\$2,893,751	\$6,594,688	\$6,667,318	\$4,138,036
10.074	3661101.05	DOT Recreational Projects	52,896	129,792	370,428	1,094,278	1,114,278
10.074	3662101.05	Blackstone Bike Path Design	170,369	350,777	2,060,087	2,060,087	2,059,795
10.074	3667101.05	Natural Resources - MOU - DOT	-	-	78,579	78,579	78,579
21.074	7074101.05	RICAP - Dam Repair	10,373	40,369	1,300,000	1,300,000	550,000
21.074	7074102.05	RICAP - Fort Adams Rehabilitation	476,089	288,538	500,000	500,000	300,000
21.074	7074103.05	RICAP - Recreational Facilities Improvement	2,621,534	338,832	3,390,000	2,790,000	400,000
21.074	7074106.05	RICAP - Galilee Pier Upgrades	7,015	372,911	2,696,307	2,651,310	500,000
21.074	7074107.05	RICAP - Newport Pier Upgrades	-	6,866	250,000	145,042	250,000
21.074	7074114.05	Blackstone Valley Bike Path	276,575	271,015	596,000	400,000	350,000
21.074	7074115.05	RICAP - Natural Resources Office/Visitor's Center	-	8,000	1,800,000	447,453	2,250,100
21.074	7074116.05	RICAP - Fort Adams America's Cup	911,831	546,498	3,883,558	3,883,558	2,450,000
21.074	7074117.05	RICAP - World War II Facility	-	-	2,600,000	-	2,600,000
21.074	7074118.05	RICAP - Rocky Point Acquisition/Renovations	-	-	2,500,000	2,500,000	-
		Total Operating Transfers from Other Funds	\$4,526,682	\$2,353,598	\$22,024,959	\$17,850,307	\$12,902,752
		Total - Bureau of Natural Resources	\$35,741,806	\$33,640,820	\$74,457,750	\$68,703,527	\$57,463,531
10.074	3755101.01	Office of Water Resources	4,931,851	4,394,812	4,634,769	4,542,029	4,426,777
10.074	3755102.01	Office of Air Resources	798,685	680,745	798,738	725,358	747,061
10.074	3755103.01	Title V Clean Air Permits	900,270	881,030	931,135	811,771	844,757
10.074	3755104.01	Office of Waste Management	566,470	268,152	288,720	290,052	319,007
10.074	3755106.01	Technical and Customer Assistance	1,595,336	1,386,346	1,239,430	1,239,099	1,248,681
10.074	3755107.01	Associate Director, Environmental Protection	179,174	214,644	234,098	341,398	342,134
10.074	3755108.01	Compliance and Inspection	2,521,916	2,144,795	2,378,463	2,397,887	2,424,831
10.074	3755109.01	Rose Hill Landfill	275,338	83	221,838	183,500	183,500

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10.074	3755110.01	RIPDES - State	890,221	733,884	701,155	732,609	705,175
		Total General Revenue	\$12,659,261	\$10,704,491	\$11,428,346	\$11,263,703	\$11,241,923
10.074	3760116.02	Department of Defense Sites Restoration	411,461	454,225	392,902	432,902	538,004
		Subtotal CFDA No. 12113	411,461	454,225	392,902	432,902	538,004
10.074	3760131.02	Homeland Security	36,479	(1,383)	163,550	163,550	163,550
		Subtotal CFDA No. 16585	36,479	(1,383)	163,550	163,550	163,550
10.074	3760111.02	PM 2.5 Air Monitoring Program	71,345	89,148	97,085	97,085	96,679
10.074	3760140.02	Diesel Emissions Program	342,313	13,005	1,014,200	584,200	584,200
		Subtotal CFDA No. 66001	413,658	102,153	1,111,285	681,285	680,879
10.074	3760101.02	Non-Point Source Pollution Management	1,701,630	1,295,125	1,208,322	939,022	1,950,276
10.074	3760107.02	National Pollution Discharge Elimination	335,546	27,726	422,400	262,400	296,500
10.074	3760108.02	Air Pollution Control Program	674,830	954,402	1,127,924	1,048,481	1,055,028
10.074	3760113.02	Underground Injection Control	82,857	44,846	40,514	40,514	41,314
10.074	3760123.02	Dam Incident Reporting	51,236	42,638	57,947	68,633	57,599
10.074	3760128.02	RIPDES - Federal	282,950	382,048	488,450	491,055	505,575
		Subtotal CFDA No. 66005	3,129,049	2,746,785	3,345,557	2,850,105	3,906,292
10.074	3760142.02	Near-Road Monitoring Program	-	4,939	190,000	200,000	-
		Subtotal CFDA No. 66034	-	4,939	190,000	200,000	-
10.074	4574102.02	Stimulus - Diesel Emission Program	965,854	-	-	-	-
		Subtotal CFDA No. 66040	965,854	-	-	-	-
10.074	3760103.02	Water Quality Management - Water Resources	89,660	148,595	189,785	165,826	185,450
10.074	3760112.02	Groundwater - 106 Program	867,861	972,186	1,292,521	1,223,302	1,230,274
		Subtotal CFDA No. 66419	957,521	1,120,781	1,482,306	1,389,128	1,415,724
10.074	3760138.02	Tmdl/fish Sampling Projects	-	-	40,000	40,000	-
10.074	3760139.02	Fish Sampling Project	(105)	-	-	-	-
		Subtotal CFDA No. 66436	(105)	-	40,000	40,000	-
10.074	4574103.02	Stimulus - Water Quality Planning	131,802	-	-	-	-
		Subtotal CFDA No. 66454	131,802	-	-	-	-
10.074	3760105.02	Narragansett Bay Study	286,009	146,254	558,460	305,737	244,100

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		Subtotal CFDA No. 66456	286,009	146,254	558,460	305,737	244,100
10.074	3760121.02	Performance Partnership T and Ca	(19,167)	166,644	80,000	80,000	50,453
10.074	3760122.02	Performance Partnership Compliance/Inspection	19,414	206,081	100,901	100,901	101,325
		Subtotal CFDA No. 66605	247	372,725	180,901	180,901	151,778
10.074	3760109.02	Air toxic Monitoring Project	39,930	35,021	52,072	52,072	52,357
		Subtotal CFDA No. 66606	39,930	35,021	52,072	52,072	52,357
10.074	3760132.02	Bay Windows Grant	(444)	-	-	-	-
10.074	3760141.02	MS-4 Data Compliance Management	11,299	(29)	155,000	155,000	125,000
		Subtotal CFDA No. 66709	10,855	(29)	155,000	155,000	125,000
10.074	3760120.02	Federal Hazardous Waste Grant	250,836	237,847	211,008	211,008	241,746
		Subtotal CFDA No. 66801	250,836	237,847	211,008	211,008	241,746
10.074	3760115.02	Core Program Superfund	115,324	144,531	150,391	150,391	170,446
10.074	3760117.02	Superfund Preremedial	209,201	159,688	215,492	215,492	225,935
10.074	3760118.02	Superfund National Priority List	203,253	244,332	176,393	176,393	154,698
		Subtotal CFDA No. 66802	527,778	548,551	542,276	542,276	551,079
10.074	3760136.02	UST Stag Grant	290,665	622,415	431,982	431,982	278,132
		Subtotal CFDA No. 66804	290,665	622,415	431,982	431,982	278,132
10.074	3760127.02	Leaking Underground Storage Tanks	619,355	814,914	858,514	805,043	735,021
10.074	4574101.02	Stimulus - Leaking Underground Storage Tanks	89,085	-	-	-	-
		Subtotal CFDA No. 66805	708,440	814,914	858,514	805,043	735,021
10.074	4574104.02	Stimulus - EPA Brownsfields Program	631,547	(42)	-	-	-
		Subtotal CFDA No. 66816	631,547	(42)	-	-	-
10.074	3760129.02	R.I. Brownfield's Sub C.	1,091,206	813,703	1,006,453	1,006,453	972,821
		Subtotal CFDA No. 66817	1,091,206	813,703	1,006,453	1,006,453	972,821
10.074	3760134.02	EPA Brownfields Assessment Grant	222,637	303,821	400,000	400,000	225,000
		Subtotal CFDA No. 66818	222,637	303,821	400,000	400,000	225,000
10.074	3760135.02	MS4 Construction Site	7,371	12,119	-	-	-
		Subtotal CFDA No. 66940	7,371	12,119	-	-	-
		Total Federal Funds	\$10,113,240	\$8,334,799	\$11,122,266	\$9,847,442	\$10,281,483
10.074	3765101.03	State Revolving Fund Administration	583,415	640,327	851,247	851,721	787,096

Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.074	3765103.03	Environmental Response Fund II	1,731,092	1,670,153	2,033,963	2,028,428	2,037,800
10.074	3765104.03	Water and Air Protection Program	716,186	1,158,286	931,518	953,413	932,404
10.074	3765105.03	Underground Storage Tanks	75,044	5,486	149,879	148,509	208,256
10.074	3765106.03	UST Reimbursement	1,852,059	1,886,448	2,463,479	2,462,766	2,465,440
10.074	3765109.03	Environmental Trust	-	-	100,000	100,000	100,000
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	1,571,124	1,334,099	2,027,561	2,365,315	2,381,585
		Total Restricted Receipts	\$6,528,920	\$6,694,799	\$8,557,647	\$8,910,152	\$8,912,581
10.074	3766101.05	Environmental Protection - MOU - DOT	97,221	105,540	165,000	165,000	165,000
10.074	3770101.05	Retrofit Heavy-Duty Diesel Vehicles	100,769	663,061	2,760,000	260,000	-
		Total Operating Transfers from Other Funds	\$197,990	\$768,601	\$2,925,000	\$425,000	\$165,000
		Total - Bureau of Environmental Protection	\$29,499,411	\$26,502,690	\$34,033,259	\$30,446,297	\$30,600,987
		Total General Revenue	\$35,707,703	\$34,140,929	\$34,756,318	\$34,203,202	\$34,870,105
		Total Federal Funds	\$22,171,087	\$18,300,658	\$38,391,731	\$36,112,636	\$31,779,611
		Total Restricted Receipts	\$11,406,708	\$12,009,000	\$18,081,515	\$18,901,450	\$15,934,989
		Total Operating Transfers from Other Funds	\$4,724,672	\$3,122,199	\$24,949,959	\$18,275,307	\$13,242,752
Grand Total Department Of Environmental Management			\$74,010,170	\$67,572,786	\$116,179,523	\$107,492,595	\$95,827,457