

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Coastal Resources Management Council

Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.050	3805101.01	Coastal Resources Management Council	2,234,732	2,205,036	2,174,331	2,158,736	2,185,538
		Total General Revenue	\$2,234,732	\$2,205,036	\$2,174,331	\$2,158,736	\$2,185,538
10.050	3810106.02	Aquaculture Research, R.I.	55,913	114,694	-	-	-
		Subtotal CFDA No. 10200	55,913	114,694	-	-	-
10.050	3810104.02	NOAA Marine Aquaculture Program	6	-	-	-	-
		Subtotal CFDA No. 11417	6	-	-	-	-
10.050	3810101.02	Coastal Resources Management Project	1,421,715	1,332,623	1,278,463	1,338,873	1,268,500
10.050	3810103.02	R.I. Aquatic Invasive Species Management	34,648	19,742	54,523	60,530	50,000
10.050	3810109.02	Marine Habitat Characterization in the Northeast	-	-	26,862	52,500	-
		Subtotal CFDA No. 11419	1,456,363	1,352,365	1,359,848	1,451,903	1,318,500
10.050	3810110.02	Coastal Ecosystems Adaptation to Sea Level Rise	-	19,726	56,790	78,040	25,013
		Subtotal CFDA No. 11431	-	19,726	56,790	78,040	25,013
10.050	3810105.02	Narragansett Bay Habitat Restoration Planning	149,196	97,715	338,281	89,260	459,100
10.050	4550101.02	R.I. River Ecosystem Restoration	1,262,726	355,693	405,674	699,769	-
		Subtotal CFDA No. 11463	1,411,922	453,408	743,955	789,029	459,100
10.050	3810108.02	NE Regional Ocean Council Support Project	-	81,440	-	16,060	-
		Subtotal CFDA No. 11473	-	81,440	-	16,060	-
10.050	3810107.02	R.I. Ocean Area Management Plan (Ocean Samp)	130,521	-	-	-	-
		Subtotal CFDA No. 81087	130,521	-	-	-	-
		Total Federal Funds	\$3,054,725	\$2,021,633	\$2,160,593	\$2,335,032	\$1,802,613
10.050	3815101.03	Habitat Restoration	145,000	219,000	250,000	250,000	250,000
10.050	3815109.03	CRMC - Indirect Cost Coverry	-	-	124,982	-	-
		Total Restricted Receipts	\$145,000	\$219,000	\$374,982	\$250,000	\$250,000
21.050	7050102.05	RICAP - Providence River Dredging	-	222,281	-	-	-
21.050	7050103.05	RICAP - South Cost Restoration Project	666,318	-	-	-	-
21.050	7050104.05	RICAP - Security Facility Area	-	-	-	50,000	-
		Total Operating Transfers from Other Funds	\$666,318	\$222,281	-	\$50,000	-
		Total - Central Management	\$6,100,775	\$4,667,950	\$4,709,906	\$4,793,768	\$4,238,151

Coastal Resources Management Council

Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
	<i>Total General Revenue</i>	\$2,234,732	\$2,205,036	\$2,174,331	\$2,158,736	\$2,185,538
	<i>Total Federal Funds</i>	\$3,054,725	\$2,021,633	\$2,160,593	\$2,335,032	\$1,802,613
	<i>Total Restricted Receipts</i>	\$145,000	\$219,000	\$374,982	\$250,000	\$250,000
	<i>Total Operating Transfers from Other Funds</i>	\$666,318	\$222,281	-	\$50,000	-
Grand Total	Coastal Resources Management Council	\$6,100,775	\$4,667,950	\$4,709,906	\$4,793,768	\$4,238,151