

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Rhode Island Emergency Management Agency

Agency Number: 016

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.016	3336101.01	Emergency Management	-	-	-	-	671,825
10.016	3336102.01	Community Assistance Program	-	-	-	-	38,088
10.016	3336103.01	R.I. Statewide Communications Network	-	-	-	-	1,249,945
		Total General Revenue	-	-	-	-	\$1,959,858
10.016	3381218.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2012	-	-	-	-	100,000
		Subtotal CFDA No. 20703	-	-	-	-	100,000
10.016	3381162.02	Emergency Operations Center 2008	-	-	-	-	24,812
		Subtotal CFDA No. 97001	-	-	-	-	24,812
10.016	3381110.02	State Assistance Program (FEMA)	-	-	-	-	125,061
		Subtotal CFDA No. 97023	-	-	-	-	125,061
10.016	3381198.02	FEMA FLOOD1894 HAZARD MITIGATION	-	-	-	-	1,648,936
10.016	3381220.02	NEMO Blizzard 2012 Disaster Reimbursement	-	-	-	-	2,000,000
		Subtotal CFDA No. 97036	-	-	-	-	3,648,936
10.016	3381201.02	TROPICAL STORM IRENE HAZARD MITIGATION #4027	-	-	-	-	26,080
		Subtotal CFDA No. 97039	-	-	-	-	26,080
10.016	3381188.02	EMERGENCY MGMT PERFORMANCE GRANT - 2010	-	-	-	-	107,988
10.016	3381204.02	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	-	-	-	-	233,802
10.016	3381215.02	Emergency Management Performance Grant 2012	-	-	-	-	2,735,188
		Subtotal CFDA No. 97042	-	-	-	-	3,076,978
10.016	3381202.02	COOPERATING TECHNICAL PARTNERS PROGRAM	-	-	-	-	910
10.016	3381212.02	Cooperating Technical Partners Program 2012	-	-	-	-	69,176
		Subtotal CFDA No. 97045	-	-	-	-	70,086
10.016	3381192.02	Pre-Disaster Mitigation Competitive Grant	-	-	-	-	180,054
10.016	3381203.02	PRE-DISASTER MITIGATION COMPETITIVE GRANT	-	-	-	-	27,173
		Subtotal CFDA No. 97047	-	-	-	-	207,227
10.016	3381189.02	EMERGENCY OPERATIONS CENTER GRANT PROGRAM - 2010	-	-	-	-	100,000
		Subtotal CFDA No. 97052	-	-	-	-	100,000
10.016	3381190.02	INTEROPERABLE EMERGENCY COMM GRANT - 2010	-	-	-	-	254,169
		Subtotal CFDA No. 97055	-	-	-	-	254,169

Rhode Island Emergency Management Agency

Agency Number: 016

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.016	3381196.02	State Homeland Security Grant Program 2010	-	-	-	-	126,000
10.016	3381205.02	STATE HOMELAND SECURITY GRANT PROGRAM 2011	-	-	-	-	1,670,846
10.016	3381207.02	CITIZEN CORPS PROGRAM 2011	-	-	-	-	121,000
10.016	3381208.02	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	-	-	-	-	650,080
10.016	3381216.02	State Homeland Security Grant Program 2012	-	-	-	-	1,559,299
		Subtotal CFDA No. 97067	-	-	-	-	4,127,225
10.016	3381185.02	FEMA Flood Reimbursement - Federal Match	-	-	-	-	2,301,494
10.016	3381186.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - STATE	-	-	-	-	900,000
10.016	3381187.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - QUASI	-	-	-	-	500,011
10.016	3381217.02	Hurricane Sandy October 2012	-	-	-	-	2,811,561
		Subtotal CFDA No. 97088	-	-	-	-	6,513,066
		Total Federal Funds	-	-	-	-	\$18,273,640
10.016	3386101.03	Non-State Funding for Title III Program	-	-	-	-	144,886
10.016	3386102.03	Indirect Cost Recovery	-	-	-	-	76,843
		Total Restricted Receipts	-	-	-	-	\$221,729
21.016	7016102.05	RICAP - Hurricane Sandy Cleanup	-	-	-	-	167,000
		Total Operating Transfers from Other Funds	-	-	-	-	\$167,000
		Total - Central Management	-	-	-	-	\$20,622,227
		Total General Revenue	-	-	-	-	\$1,959,858
		Total Federal Funds	-	-	-	-	\$18,273,640
		Total Restricted Receipts	-	-	-	-	\$221,729
		Total Operating Transfers from Other Funds	-	-	-	-	\$167,000
Grand Total Rhode Island Emergency Management Agency			-	-	-	-	\$20,622,227