

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2015

Lincoln D. Chafee, Governor

**Dedication**

*This year's budget documents are dedicated to the  
Memory of William V. Golas, Jr.  
Sr. Budget Analyst 1987 - 2013*

*The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.*

# Office Of Public Defender

Agency Number: 049

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.049	3520101.01	Office of the Public Defender	10,166,398	10,472,687	11,034,686	10,885,411	11,130,816
		<b>Total General Revenue</b>	<b>\$10,166,398</b>	<b>\$10,472,687</b>	<b>\$11,034,686</b>	<b>\$10,885,411</b>	<b>\$11,130,816</b>
10.049	3525101.02	Juvenile Response Unit	112,636	93,371	121,996	97,341	89,119
		<b>Subtotal CFDA No. 16523</b>	<b>112,636</b>	<b>93,371</b>	<b>121,996</b>	<b>97,341</b>	<b>89,119</b>
10.049	3525103.02	Justice-Link Expenditures	107,821	28,023	95,000	99,710	99,710
		<b>Subtotal CFDA No. 16579</b>	<b>107,821</b>	<b>28,023</b>	<b>95,000</b>	<b>99,710</b>	<b>99,710</b>
10.049	3525104.02	Byrne Caseload Reduction	54,094	-	-	-	-
10.049	4549102.02	Adult Drug Court	(3,484)	-	-	-	-
		<b>Subtotal CFDA No. 16803</b>	<b>50,610</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.049	3525105.02	John R. Justice Incentive Act	115,581	57,340	75,000	60,035	60,035
		<b>Subtotal CFDA No. 16816</b>	<b>115,581</b>	<b>57,340</b>	<b>75,000</b>	<b>60,035</b>	<b>60,035</b>
10.049	3525102.02	State Court Improvement Program	7,814	-	-	-	-
		<b>Subtotal CFDA No. 93586</b>	<b>7,814</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$394,462</b>	<b>\$178,734</b>	<b>\$291,996</b>	<b>\$257,086</b>	<b>\$248,864</b>
		<b>Total - Central Management</b>	<b>\$10,560,860</b>	<b>\$10,651,421</b>	<b>\$11,326,682</b>	<b>\$11,142,497</b>	<b>\$11,379,680</b>
		<b>Total General Revenue</b>	<b>\$10,166,398</b>	<b>\$10,472,687</b>	<b>\$11,034,686</b>	<b>\$10,885,411</b>	<b>\$11,130,816</b>
		<b>Total Federal Funds</b>	<b>\$394,462</b>	<b>\$178,734</b>	<b>\$291,996</b>	<b>\$257,086</b>	<b>\$248,864</b>
<b>Grand Total Office Of Public Defender</b>			<b>\$10,560,860</b>	<b>\$10,651,421</b>	<b>\$11,326,682</b>	<b>\$11,142,497</b>	<b>\$11,379,680</b>