

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Executive Department

Agency Number: 012

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.012	1985101.01	Office of Governor	3,970,763	3,908,096	4,147,562	4,136,737	4,407,337
10.012	1985102.01	Transition Costs	-	19	130,000	130,000	-
10.012	1985103.01	Governor's Contingency Fund	53,572	67,629	250,000	250,000	250,000
		Total General Revenue	\$4,024,335	\$3,975,744	\$4,527,562	\$4,516,737	\$4,657,337
		Total - Central Management	\$4,024,335	\$3,975,744	\$4,527,562	\$4,516,737	\$4,657,337
		Total General Revenue	\$4,024,335	\$3,975,744	\$4,527,562	\$4,516,737	\$4,657,337
 Grand Total Executive Department			 \$4,024,335	 \$3,975,744	 \$4,527,562	 \$4,516,737	 \$4,657,337