

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Rhode Island Commission For Human Rights

Agency Number: 046

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.046	2600101.01	General	1,131,840	1,138,859	1,193,083	1,221,763	1,252,174
		Total General Revenue	\$1,131,840	\$1,138,859	\$1,193,083	\$1,221,763	\$1,252,174
10.046	2605102.02	Housing Assistance Program	175,578	143,448	110,413	165,289	151,482
		Subtotal CFDA No. 14401	175,578	143,448	110,413	165,289	151,482
10.046	2605101.02	EEOC Project	146,725	207,272	176,683	145,403	144,354
		Subtotal CFDA No. 30002	146,725	207,272	176,683	145,403	144,354
		Total Federal Funds	\$322,303	\$350,720	\$287,096	\$310,692	\$295,836
		Total - Central Management	\$1,454,143	\$1,489,579	\$1,480,179	\$1,532,455	\$1,548,010
		Total General Revenue	\$1,131,840	\$1,138,859	\$1,193,083	\$1,221,763	\$1,252,174
		Total Federal Funds	\$322,303	\$350,720	\$287,096	\$310,692	\$295,836
Grand Total Rhode Island Commission For Human Rights			\$1,454,143	\$1,489,579	\$1,480,179	\$1,532,455	\$1,548,010