

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

# Executive Office Of Commerce

Agency Number: 029

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.029	4100101.01	Executive Office Of Commerce	-	-	-	335,644	956,254
		<b>Total General Revenue</b>	-	-	-	<b>\$335,644</b>	<b>\$956,254</b>
		<b>Total - Central Management</b>	-	-	-	<b>\$335,644</b>	<b>\$956,254</b>
10.029	4105101.01	Office Housing and Community Development	-	-	-	-	593,082
		<b>Total General Revenue</b>	-	-	-	-	<b>\$593,082</b>
10.029	4106101.02	Community Development Block Grants - Administration	-	-	-	-	292,338
10.029	4106104.02	CDBG - FY 2010	-	-	-	-	153,000
10.029	4106105.02	CDBG - FY 2011	-	-	-	-	300,000
10.029	4106106.02	CDBG - Disaster Recovery Program	-	-	-	-	2,051,553
10.029	4106107.02	CDBG - FY 2012	-	-	-	-	671,859
10.029	4106108.02	CDBG - Disaster Recovery Hurricane Sandy	-	-	-	-	2,633,083
10.029	4106109.02	CDBG - FY 2013	-	-	-	-	1,201,951
10.029	4106110.02	CDBG - FY 2014	-	-	-	-	2,000,000
		<b>Subtotal CFDA No. 14228</b>	-	-	-	-	<b>9,303,784</b>
10.029	4106102.02	Emergency Shelter Grants	-	-	-	-	500,000
		<b>Subtotal CFDA No. 14231</b>	-	-	-	-	<b>500,000</b>
10.029	4106103.02	Title XX Shelter Transfer	-	-	-	-	1,180,019
		<b>Subtotal CFDA No. 93667</b>	-	-	-	-	<b>1,180,019</b>
		<b>Total Federal Funds</b>	-	-	-	-	<b>\$10,983,803</b>
10.029	4107101.03	Housing Resources Commission	-	-	-	-	2,800,000
		<b>Total Restricted Receipts</b>	-	-	-	-	<b>\$2,800,000</b>
		<b>Total - Housing and Community Development</b>	-	-	-	-	<b>\$14,376,885</b>
10.029	4110101.01	RI Film & Television Office	-	-	-	-	325,291
		<b>Total General Revenue</b>	-	-	-	-	<b>\$325,291</b>
		<b>Total - RI Film &amp; Television Office</b>	-	-	-	-	<b>\$325,291</b>
10.029	4115101.01	RI Commerce Corporation Base Appropriation	-	-	-	-	7,894,514
10.029	4115102.01	RI Commerce Corp. - Community Service Grants	-	-	-	-	597,350
10.029	4115103.01	RI Commerce Corp. - Airport Impact Aid (Pass-Thru)	-	-	-	-	1,025,000

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10.029	4115104.01	RI Commerce Corp. - STAC Research Alliance (Pass-Thru)	-	-	-	-	1,150,000
10.029	4115105.01	Innovative Matching Grants/Internships (Pass-Thru)	-	-	-	-	500,000
10.029	4115106.01	I-195 Redevelopment District Commission	-	-	-	-	761,000
10.029	4115107.01	Tourism Marketing Campaign	-	-	-	-	4,500,000
10.029	4115108.01	Business Attraction Marketing Campaign	-	-	-	-	1,000,000
10.029	4115109.01	Employer CCRI/High School Partnerships	-	-	-	-	900,000
10.029	4115110.01	Increase SBIR State Match	-	-	-	-	500,000
10.029	4115111.01	Pilot Municipality Building & Fire Permit Initiatives	-	-	-	-	1,000,000
10.029	4115112.01	Economic Empowerment	-	-	-	-	300,000
10.029	4115113.01	Student Loan Forgiveness	-	-	-	-	1,000,000
10.029	4115114.01	Innovation Voucher	-	-	-	-	500,000
10.029	4115117.01	Chafee Center At Bryant	-	-	-	-	376,200
		<b>Total General Revenue</b>	-	-	-	-	<b>\$22,004,064</b>
21.029	7029101.05	RICAP - I-195 Commision	-	-	-	-	300,000
		<b>Total Operating Transfers from Other Funds</b>	-	-	-	-	<b>\$300,000</b>
		<b>Total - Quasi-Public Appropriations</b>	-	-	-	-	<b>\$22,304,064</b>
		<b>Total General Revenue</b>	-	-	-	<b>\$335,644</b>	<b>\$23,878,691</b>
		<b>Total Federal Funds</b>	-	-	-	-	<b>\$10,983,803</b>
		<b>Total Restricted Receipts</b>	-	-	-	-	<b>\$2,800,000</b>
		<b>Total Operating Transfers from Other Funds</b>	-	-	-	-	<b>\$300,000</b>
<b>Grand Total</b>	<b>Executive Office Of Commerce</b>		-	-	-	<b>\$335,644</b>	<b>\$37,962,494</b>