

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.065	1855101.01	Secretary of State	971,149	1,078,497	1,117,902	1,264,099	1,293,871
10.065	1855102.01	Transition Costs	-	-	25,000	25,000	-
10.065	1855103.01	Personnel and Finance	476,725	481,648	476,148	347,479	435,228
10.065	1855104.01	Information Technology	547,575	637,698	586,698	627,972	824,291
		Total General Revenue	\$1,995,449	\$2,197,843	\$2,205,748	\$2,264,550	\$2,553,390
		Total - Administration	\$1,995,449	\$2,197,843	\$2,205,748	\$2,264,550	\$2,553,390
10.065	1860101.01	Corporations	1,791,089	1,954,596	2,018,136	2,083,534	2,141,239
10.065	1860102.01	First Stop Business Information	283,345	185,038	260,465	159,148	161,452
		Total General Revenue	\$2,074,434	\$2,139,634	\$2,278,601	\$2,242,682	\$2,302,691
		Total - Corporations	\$2,074,434	\$2,139,634	\$2,278,601	\$2,242,682	\$2,302,691
10.065	1870101.01	Repairs and Restoration State	89,842	101,102	69,266	155,076	69,266
		Total General Revenue	\$89,842	\$101,102	\$69,266	\$155,076	\$69,266
10.065	1880101.03	Historical Records Trust	500,331	445,382	514,752	526,262	584,108
		Total Restricted Receipts	\$500,331	\$445,382	\$514,752	\$526,262	\$584,108
		Total - State Archives	\$590,173	\$546,484	\$584,018	\$681,338	\$653,374
10.065	1885101.01	Expense of Regular/Special Elections	1,549,746	752,912	1,501,292	1,460,735	1,017,899
10.065	1885102.01	Referenda Costs	134,355	-	135,000	135,000	-
		Total General Revenue	\$1,684,101	\$752,912	\$1,636,292	\$1,595,735	\$1,017,899
10.065	1886104.02	Effective Absentee Systems for Elections (EASE 2.0)	-	16,040	-	34,123	-
		Subtotal CFDA No. 12219	-	16,040	-	34,123	-
10.065	1886101.02	Election Reform - Help America Vote Act	2,541	-	-	-	-
		Subtotal CFDA No. 16104	2,541	-	-	-	-
		Total Federal Funds	\$2,541	\$16,040	-	\$34,123	-
		Total - Elections and Civics	\$1,686,642	\$768,952	\$1,636,292	\$1,629,858	\$1,017,899
10.065	1890102.01	State Library	463,805	384,809	386,543	408,902	402,109
10.065	1890103.01	Community Service Grants	134,635	134,635	134,635	134,635	134,635
		Total General Revenue	\$598,440	\$519,444	\$521,178	\$543,537	\$536,744

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		Total - State Library	\$598,440	\$519,444	\$521,178	\$543,537	\$536,744
10.065	1895101.01	Office of Public Information	368,703	485,316	626,118	494,427	456,540
		Total General Revenue	\$368,703	\$485,316	\$626,118	\$494,427	\$456,540
10.065	1896101.03	Visitors Center Fund	-	10,840	15,000	15,000	15,000
		Total Restricted Receipts	-	\$10,840	\$15,000	\$15,000	\$15,000
21.065	7065101.05	RICAP - Charter Encasement	-	-	500,000	63,754	436,246
		Total Operating Transfers from Other Funds	-	-	\$500,000	\$63,754	\$436,246
		Total - Office of Public Information	\$368,703	\$496,156	\$1,141,118	\$573,181	\$907,786
		Total General Revenue	\$6,810,969	\$6,196,251	\$7,337,203	\$7,296,007	\$6,936,530
		Total Federal Funds	\$2,541	\$16,040	-	\$34,123	-
		Total Restricted Receipts	\$500,331	\$456,222	\$529,752	\$541,262	\$599,108
		Total Operating Transfers from Other Funds	-	-	\$500,000	\$63,754	\$436,246
Grand Total	Department Of State		\$7,313,841	\$6,668,513	\$8,366,955	\$7,935,146	\$7,971,884

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Internal Service Funds							
55.065	1905101.09	Record Center Fund	854,869	870,625	882,436	874,022	813,687
		<i>Total - Record Center</i>	\$854,869	\$870,625	\$882,436	\$874,022	\$813,687
		<i>Total Internal Service Funds</i>	\$854,869	\$870,625	\$882,436	\$874,022	\$813,687