

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Governor's Commission On Disabilities

Agency Number: 022

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.022	2585101.01	Governor's Commission on Disabilities	314,102	323,685	328,056	342,216	-
10.022	2585102.01	Mary Brennan Fellowship Fund	13,026	13,237	14,718	11,039	-
10.022	2585104.01	Disability Business Enterprise	10,299	2,607	15,501	3,886	-
		Total General Revenue	\$337,427	\$339,529	\$358,275	\$357,141	-
10.022	2590101.02	New England ADA Center	5,217	5,379	26,797	35,395	-
		Subtotal CFDA No. 84133	5,217	5,379	26,797	35,395	-
10.022	2590102.02	HAVA Grant	96,676	45,420	114,553	270,129	-
		Subtotal CFDA No. 93617	96,676	45,420	114,553	270,129	-
		Total Federal Funds	\$101,893	\$50,799	\$141,350	\$305,524	-
10.022	2595101.03	Technical Assistance - GCD	5,217	6,898	9,177	9,931	-
		Total Restricted Receipts	\$5,217	\$6,898	\$9,177	\$9,931	-
21.022	7022101.05	RICAP - Handicapped Accessibility	2,820	474,320	1,000,000	900,000	-
		Total Operating Transfers from Other Funds	\$2,820	\$474,320	\$1,000,000	\$900,000	-
		Total - Central Management	\$447,357	\$871,546	\$1,508,802	\$1,572,596	-
		Total General Revenue	\$337,427	\$339,529	\$358,275	\$357,141	-
		Total Federal Funds	\$101,893	\$50,799	\$141,350	\$305,524	-
		Total Restricted Receipts	\$5,217	\$6,898	\$9,177	\$9,931	-
		Total Operating Transfers from Other Funds	\$2,820	\$474,320	\$1,000,000	\$900,000	-
Grand Total	Governor's Commission On Disabilities		\$447,357	\$871,546	\$1,508,802	\$1,572,596	-