

State of Rhode Island and Providence Plantations

# Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

# Rhode Island Emergency Management Agency

Agency Number: 016

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.016	3336101.01	Emergency Management	-	-	671,825	585,692	482,264
10.016	3336102.01	Community Assistance Program	-	-	38,088	14,747	15,616
10.016	3336103.01	R.I. Statewide Communications Network	-	-	1,249,945	1,260,637	1,268,122
		<b>Total General Revenue</b>	-	-	<b>\$1,959,858</b>	<b>\$1,861,076</b>	<b>\$1,766,002</b>
10.016	3381115.02	State & Local Implementation Grant Program 2013	-	-	-	355,367	355,367
		<b>Subtotal CFDA No. 11549</b>	-	-	-	<b>355,367</b>	<b>355,367</b>
10.016	3381120.02	Hazardous Materials Emergency Preparedness 2014-15	-	-	-	81,605	2,000
10.016	3381218.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2012	-	-	100,000	-	-
		<b>Subtotal CFDA No. 20703</b>	-	-	<b>100,000</b>	<b>81,605</b>	<b>2,000</b>
10.016	3381162.02	Emergency Operations Center 2008	-	-	24,812	-	-
		<b>Subtotal CFDA No. 97001</b>	-	-	<b>24,812</b>	-	-
10.016	3381110.02	State Assistance Program (FEMA)	-	-	125,061	-	-
10.016	3381114.02	Community Assistance Program 2014	-	-	-	89,000	89,000
		<b>Subtotal CFDA No. 97023</b>	-	-	<b>125,061</b>	<b>89,000</b>	<b>89,000</b>
10.016	3381198.02	FEMA FLOOD1894 HAZARD MITIGATION	-	-	1,648,936	537,078	2,411,653
10.016	3381220.02	NEMO Blizzard 2012 Disaster Reimbursement	-	-	2,000,000	1,212,237	1,131,539
		<b>Subtotal CFDA No. 97036</b>	-	-	<b>3,648,936</b>	<b>1,749,315</b>	<b>3,543,192</b>
10.016	3381106.02	Hazard Mitigation Grant Program Bilzzard 2013	-	-	-	267,640	802,921
10.016	3381119.02	Hazard Mitigation Grant Program Dr 4089	-	-	-	381,464	1,144,390
10.016	3381201.02	TROPICAL STORM IRENE HAZARD MITIGATION #4027	-	-	26,080	113,531	74,944
		<b>Subtotal CFDA No. 97039</b>	-	-	<b>26,080</b>	<b>762,635</b>	<b>2,022,255</b>
10.016	3381112.02	Emergency Management Preparedness Grant 2013	-	-	-	649,784	2,252,226
10.016	3381118.02	Emergency Management Preparedness Grant 2014	-	-	-	1,486,105	1,328,701
10.016	3381188.02	EMERGENCY MGMT PERFORMANCE GRANT - 2010	-	-	107,988	-	-
10.016	3381204.02	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	-	-	233,802	934,359	-
10.016	3381215.02	Emergency Management Performance Grant 2012	-	-	2,735,188	1,878,043	1,337,506
		<b>Subtotal CFDA No. 97042</b>	-	-	<b>3,076,978</b>	<b>4,948,291</b>	<b>4,918,433</b>
10.016	3381113.02	Cooperating Technical Partners Program 2013	-	-	-	38,066	24,449
10.016	3381202.02	COOPERATING TECHNICAL PARTNERS PROGRAM	-	-	910	-	-

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10.016	3381212.02	Cooperating Technical Partners Program 2012	-	-	69,176	-	-
		<b>Subtotal CFDA No. 97045</b>	-	-	<b>70,086</b>	<b>38,066</b>	<b>24,449</b>
10.016	3381105.02	Predisaster Mitigation Competitive Grant 2012	-	-	-	218,555	55,551
10.016	3381192.02	Pre-Disaster Mitigation Competitive Grant	-	-	180,054	88,367	-
10.016	3381203.02	PRE-DISASTER MITIGATION COMPETITIVE GRANT	-	-	27,173	20,291	21,324
		<b>Subtotal CFDA No. 97047</b>	-	-	<b>207,227</b>	<b>327,213</b>	<b>76,875</b>
10.016	3381189.02	EMERGENCY OPERATIONS CENTER GRANT PROGRAM - 2010	-	-	100,000	-	-
		<b>Subtotal CFDA No. 97052</b>	-	-	<b>100,000</b>	-	-
10.016	3381190.02	INTEROPERABLE EMERGENCY COMM GRANT - 2010	-	-	254,169	-	-
		<b>Subtotal CFDA No. 97055</b>	-	-	<b>254,169</b>	-	-
10.016	3381111.02	Homeland Security Grant Program 2013	-	-	-	2,995,505	1,425,634
10.016	3381121.02	Homeland Security Grant Program 2014	-	-	-	866,500	2,866,500
10.016	3381196.02	State Homeland Security Grant Program 2010	-	-	126,000	-	-
10.016	3381205.02	STATE HOMELAND SECURITY GRANT PROGRAM 2011	-	-	1,670,846	1,211,278	-
10.016	3381207.02	CITIZEN CORPS PROGRAM 2011	-	-	121,000	-	-
10.016	3381208.02	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	-	-	650,080	532,000	-
10.016	3381216.02	State Homeland Security Grant Program 2012	-	-	1,559,299	2,073,383	-
		<b>Subtotal CFDA No. 97067</b>	-	-	<b>4,127,225</b>	<b>7,678,666</b>	<b>4,292,134</b>
10.016	3381185.02	FEMA Flood Reimbursement - Federal Match	-	-	2,301,494	3,501,494	30,000
10.016	3381186.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - STATE	-	-	900,000	70,000	5,000
10.016	3381187.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - QUASI	-	-	500,011	25,011	5,000
10.016	3381217.02	Hurricane Sandy October 2012	-	-	2,811,561	1,811,561	1,187,836
		<b>Subtotal CFDA No. 97088</b>	-	-	<b>6,513,066</b>	<b>5,408,066</b>	<b>1,227,836</b>
		<b>Total Federal Funds</b>	-	-	<b>\$18,273,640</b>	<b>\$21,438,224</b>	<b>\$16,551,541</b>
10.016	3386101.03	Non-State Funding for Title III Program	-	-	144,886	141,680	145,375
10.016	3386102.03	Indirect Cost Recovery	-	-	76,843	75,000	75,000
		<b>Total Restricted Receipts</b>	-	-	<b>\$221,729</b>	<b>\$216,680</b>	<b>\$220,375</b>
21.016	7016102.05	RICAP - Hurricane Sandy Cleanup	-	-	167,000	254,943	-
		<b>Total Operating Transfers from Other Funds</b>	-	-	<b>\$167,000</b>	<b>\$254,943</b>	-

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Fund/ Agency	RIFANS/ ACCOUNT	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
	<i>Total - Central Management</i>	-	-	\$20,622,227	\$23,770,923	\$18,537,918
	<i>Total General Revenue</i>	-	-	\$1,959,858	\$1,861,076	\$1,766,002
	<i>Total Federal Funds</i>	-	-	\$18,273,640	\$21,438,224	\$16,551,541
	<i>Total Restricted Receipts</i>	-	-	\$221,729	\$216,680	\$220,375
	<i>Total Operating Transfers from Other Funds</i>	-	-	\$167,000	\$254,943	-
<b>Grand Total</b>	<b>Rhode Island Emergency Management Agency</b>	-	-	\$20,622,227	\$23,770,923	\$18,537,918