

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Office Of Public Defender

Agency Number: 049

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.049	3520101.01	Office of the Public Defender	10,472,687	10,742,068	11,130,816	11,048,671	11,621,977
		Total General Revenue	\$10,472,687	\$10,742,068	\$11,130,816	\$11,048,671	\$11,621,977
10.049	3525101.02	Juvenile Response Unit	93,371	72,269	89,119	21,170	-
		Subtotal CFDA No. 16523	93,371	72,269	89,119	21,170	-
10.049	3525103.02	Justice-Link Expenditures	28,023	52,728	99,710	72,335	18,335
		Subtotal CFDA No. 16579	28,023	52,728	99,710	72,335	18,335
10.049	3525105.02	John R. Justice Incentive Act	57,340	50,615	60,035	60,035	60,035
		Subtotal CFDA No. 16816	57,340	50,615	60,035	60,035	60,035
		Total Federal Funds	\$178,734	\$175,612	\$248,864	\$153,540	\$78,370
		Total - Central Management	\$10,651,421	\$10,917,680	\$11,379,680	\$11,202,211	\$11,700,347
		Total General Revenue	\$10,472,687	\$10,742,068	\$11,130,816	\$11,048,671	\$11,621,977
		Total Federal Funds	\$178,734	\$175,612	\$248,864	\$153,540	\$78,370
Grand Total	Office Of Public Defender		\$10,651,421	\$10,917,680	\$11,379,680	\$11,202,211	\$11,700,347