

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Office Of Lieutenant Governor

Agency Number: 013

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.013	1850101.01	Office of Lieutenant Governor	957,446	928,198	1,127,621	1,043,068	1,109,576
10.013	1850102.01	Transition Costs	-	31,666	-	-	-
		Total General Revenue	\$957,446	\$959,864	\$1,127,621	\$1,043,068	\$1,109,576
10.013	1851101.02	Exchange Establishment One Grant	159,070	9	-	-	-
		Subtotal CFDA No. 93525	159,070	9	-	-	-
10.013	1851102.02	CMMI State Innovation Model Grant Award	1,424,126	-	-	-	-
10.013	1851103.02	State Innovation Models Initiative	-	-	65,000	-	-
		Subtotal CFDA No. 93624	1,424,126	-	65,000	-	-
		Total Federal Funds	\$1,583,196	\$9	\$65,000	-	-
10.013	1852101.03	Robert Wood Johnson / State Health Reform Assist	132,648	12,000	-	-	-
		Total Restricted Receipts	\$132,648	\$12,000	-	-	-
		Total - Lt. Governor's Office - General	\$2,673,290	\$971,873	\$1,192,621	\$1,043,068	\$1,109,576
		Total General Revenue	\$957,446	\$959,864	\$1,127,621	\$1,043,068	\$1,109,576
		Total Federal Funds	\$1,583,196	\$9	\$65,000	-	-
		Total Restricted Receipts	\$132,648	\$12,000	-	-	-
Grand Total Office Of Lieutenant Governor			\$2,673,290	\$971,873	\$1,192,621	\$1,043,068	\$1,109,576