

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Office Of The Child Advocate

Agency Number: 045

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.045	2560101.01	Child Advocate	544,231	613,552	672,273	669,417	650,582
		Total General Revenue	\$544,231	\$613,552	\$672,273	\$669,417	\$650,582
10.045	2565102.02	Child Victims Services	39,471	47,089	45,000	45,000	45,000
		Subtotal CFDA No. 16575	39,471	47,089	45,000	45,000	45,000
		Total Federal Funds	\$39,471	\$47,089	\$45,000	\$45,000	\$45,000
		Total - Central Management	\$583,702	\$660,641	\$717,273	\$714,417	\$695,582
		Total General Revenue	\$544,231	\$613,552	\$672,273	\$669,417	\$650,582
		Total Federal Funds	\$39,471	\$47,089	\$45,000	\$45,000	\$45,000
Grand Total Office Of The Child Advocate			\$583,702	\$660,641	\$717,273	\$714,417	\$695,582