

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

# Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.066	3000101.01	Criminal	13,631,133	14,266,230	14,720,368	14,524,352	14,940,087
10.066	3000102.01	Protection of State Witnesses	137,857	80,999	138,932	112,013	115,896
10.066	3000103.01	State Match Medicaid Fraud	291,392	294,109	322,485	349,726	336,243
10.066	3000106.01	Elder Justice	256,045	266,213	279,256	306,574	283,699
		<b>Total General Revenue</b>	<b>\$14,316,427</b>	<b>\$14,907,551</b>	<b>\$15,461,041</b>	<b>\$15,292,665</b>	<b>\$15,675,925</b>
10.066	3005117.02	Social Security Investigations	-	39,616	-	163,147	171,924
		<b>Subtotal CFDA No. 00000</b>	<b>-</b>	<b>39,616</b>	<b>-</b>	<b>163,147</b>	<b>171,924</b>
10.066	3005102.02	Victims of Crime	30,329	39,657	-	53,505	49,689
		<b>Subtotal CFDA No. 16575</b>	<b>30,329</b>	<b>39,657</b>	<b>-</b>	<b>53,505</b>	<b>49,689</b>
10.066	3005112.02	Drug Court	15,004	31,194	-	34,170	-
		<b>Subtotal CFDA No. 16579</b>	<b>15,004</b>	<b>31,194</b>	<b>-</b>	<b>34,170</b>	<b>-</b>
10.066	3005104.02	Community Prosecutor	61,205	19,587	-	-	-
		<b>Subtotal CFDA No. 16580</b>	<b>61,205</b>	<b>19,587</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.066	3005103.02	Violence Against Women	164,518	177,544	201,791	262,564	249,729
		<b>Subtotal CFDA No. 16588</b>	<b>164,518</b>	<b>177,544</b>	<b>201,791</b>	<b>262,564</b>	<b>249,729</b>
10.066	3005115.02	Grants to Encourage Arrest Policies	22,520	32,986	-	40,230	33,075
		<b>Subtotal CFDA No. 16590</b>	<b>22,520</b>	<b>32,986</b>	<b>-</b>	<b>40,230</b>	<b>33,075</b>
10.066	3005113.02	Traffic Resource Prosecutor	101,688	105,817	53,130	130,578	133,213
		<b>Subtotal CFDA No. 20608</b>	<b>101,688</b>	<b>105,817</b>	<b>53,130</b>	<b>130,578</b>	<b>133,213</b>
10.066	3005116.02	Long Term Health Care Grant	370,713	576,404	-	2,033,416	-
		<b>Subtotal CFDA No. 93506</b>	<b>370,713</b>	<b>576,404</b>	<b>-</b>	<b>2,033,416</b>	<b>-</b>
10.066	3005101.02	State Medicaid Fraud Unit	875,825	880,307	1,036,856	1,031,702	1,054,915
		<b>Subtotal CFDA No. 93775</b>	<b>875,825</b>	<b>880,307</b>	<b>1,036,856</b>	<b>1,031,702</b>	<b>1,054,915</b>
		<b>Total Federal Funds</b>	<b>\$1,641,802</b>	<b>\$1,903,112</b>	<b>\$1,291,777</b>	<b>\$3,749,312</b>	<b>\$1,692,545</b>
10.066	3010101.03	Forfeiture of Property	71,041	51,399	100,438	108,421	111,014
10.066	3010102.03	Gambling Forfeitures	-	-	21,707	21,707	22,358
10.066	3010103.03	Federal Forfeitures	65,339	44,354	166,450	166,450	171,444
10.066	3010105.03	AG Settlement	55,980	28,002	65,000	65,000	65,000
10.066	3010106.03	Federal Forfeitures (Google Settlement)	5,134,176	4,367,115	6,000,000	5,297,608	6,008,138

# Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
		<b>Total Restricted Receipts</b>	<b>\$5,326,536</b>	<b>\$4,490,870</b>	<b>\$6,353,595</b>	<b>\$5,659,186</b>	<b>\$6,377,954</b>
		<b>Total - Criminal</b>	<b>\$21,284,765</b>	<b>\$21,301,533</b>	<b>\$23,106,413</b>	<b>\$24,701,163</b>	<b>\$23,746,424</b>
10.066	3015101.01	Civil	4,325,310	4,294,912	4,632,065	4,373,963	4,450,945
10.066	3015103.01	Special Counsel DHS	243,200	255,688	221,057	218,610	222,819
10.066	3015104.01	Consumer Education - NAAG	307,612	311,758	392,874	409,572	421,779
10.066	3015107.01	NAAG - Tobacco Litigation	35,097	35,536	40,000	104,465	40,000
		<b>Total General Revenue</b>	<b>\$4,911,219</b>	<b>\$4,897,894</b>	<b>\$5,285,996</b>	<b>\$5,106,610</b>	<b>\$5,135,543</b>
10.066	3025101.03	Public Utilities Commission	568,853	584,603	624,475	621,634	635,875
10.066	3025102.03	Consumer Education - NAAG	5,527	4,933	272,260	272,260	280,427
		<b>Total Restricted Receipts</b>	<b>\$574,380</b>	<b>\$589,536</b>	<b>\$896,735</b>	<b>\$893,894</b>	<b>\$916,302</b>
		<b>Total - Civil</b>	<b>\$5,485,599</b>	<b>\$5,487,430</b>	<b>\$6,182,731</b>	<b>\$6,000,504</b>	<b>\$6,051,845</b>
10.066	3030101.01	Bureau of Criminal Identification	1,374,942	1,390,045	1,591,162	1,707,831	1,758,215
		<b>Total General Revenue</b>	<b>\$1,374,942</b>	<b>\$1,390,045</b>	<b>\$1,591,162</b>	<b>\$1,707,831</b>	<b>\$1,758,215</b>
10.066	3031105.02	Precious Metals and P Database	7,178	-	-	-	-
		<b>Subtotal CFDA No. 16579</b>	<b>7,178</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$7,178</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total - Bureau of Criminal Identification</b>	<b>\$1,382,120</b>	<b>\$1,390,045</b>	<b>\$1,591,162</b>	<b>\$1,707,831</b>	<b>\$1,758,215</b>
10.066	3035101.01	General	2,632,942	2,754,440	2,855,011	3,015,304	3,026,299
		<b>Total General Revenue</b>	<b>\$2,632,942</b>	<b>\$2,754,440</b>	<b>\$2,855,011</b>	<b>\$3,015,304</b>	<b>\$3,026,299</b>
21.066	7066101.05	RICAP - AG Building Repairs	224,571	3,400	300,000	300,000	300,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$224,571</b>	<b>\$3,400</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
		<b>Total - General</b>	<b>\$2,857,513</b>	<b>\$2,757,840</b>	<b>\$3,155,011</b>	<b>\$3,315,304</b>	<b>\$3,326,299</b>

# Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
	<i>Total General Revenue</i>	\$23,235,530	\$23,949,930	\$25,193,210	\$25,122,410	\$25,595,982
	<i>Total Federal Funds</i>	\$1,648,980	\$1,903,112	\$1,291,777	\$3,749,312	\$1,692,545
	<i>Total Restricted Receipts</i>	\$5,900,916	\$5,080,406	\$7,250,330	\$6,553,080	\$7,294,256
	<i>Total Operating Transfers from Other Funds</i>	\$224,571	\$3,400	\$300,000	\$300,000	\$300,000
<b>Grand Total</b>	<b>Department Of Attorney General</b>	<b>\$31,009,997</b>	<b>\$30,936,848</b>	<b>\$34,035,317</b>	<b>\$35,724,802</b>	<b>\$34,882,783</b>