

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Office Of Public Defender

Agency Number: 049

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.049	3520101.01	Office of the Public Defender	10,742,068	10,829,860	11,621,977	11,503,708	11,784,382
		Total General Revenue	\$10,742,068	\$10,829,860	\$11,621,977	\$11,503,708	\$11,784,382
10.049	3525101.02	Juvenile Response Unit	72,269	24,455	-	-	-
		Subtotal CFDA No. 16523	72,269	24,455	-	-	-
10.049	3525103.02	Justice-Link Expenditures	52,728	15,233	18,335	52,785	52,785
		Subtotal CFDA No. 16579	52,728	15,233	18,335	52,785	52,785
10.049	3525105.02	John R. Justice Incentive Act	50,615	40,489	60,035	60,035	60,035
		Subtotal CFDA No. 16816	50,615	40,489	60,035	60,035	60,035
10.049	3525102.02	State Court Improvement Program	-	(7,815)	-	-	-
		Subtotal CFDA No. 93586	-	(7,815)	-	-	-
		Total Federal Funds	\$175,612	\$72,362	\$78,370	\$112,820	\$112,820
		Total - Central Management	\$10,917,680	\$10,902,222	\$11,700,347	\$11,616,528	\$11,897,202
		Total General Revenue	\$10,742,068	\$10,829,860	\$11,621,977	\$11,503,708	\$11,784,382
		Total Federal Funds	\$175,612	\$72,362	\$78,370	\$112,820	\$112,820
Grand Total Office Of Public Defender			\$10,917,680	\$10,902,222	\$11,700,347	\$11,616,528	\$11,897,202