



**Gina M. Raimondo,  
Governor**

**State of Rhode Island and  
Providence Plantations  
Fiscal Year 2018  
Budget**

**Technical Appendix**

# General Assembly

Agency Number: 011

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.011	1825101.01	General Assembly	5,100,489	5,442,154	5,725,048	7,972,363	6,080,325
		<b>Total General Revenue</b>	<b>\$5,100,489</b>	<b>\$5,442,154</b>	<b>\$5,725,048</b>	<b>\$7,972,363</b>	<b>\$6,080,325</b>
		<b>Total - General Assembly</b>	<b>\$5,100,489</b>	<b>\$5,442,154</b>	<b>\$5,725,048</b>	<b>\$7,972,363</b>	<b>\$6,080,325</b>
10.011	1825102.01	House Fiscal Advisory Staff	1,464,798	1,405,837	1,893,563	1,946,864	1,843,417
		<b>Total General Revenue</b>	<b>\$1,464,798</b>	<b>\$1,405,837</b>	<b>\$1,893,563</b>	<b>\$1,946,864</b>	<b>\$1,843,417</b>
		<b>Total - Fiscal Advisory Staff</b>	<b>\$1,464,798</b>	<b>\$1,405,837</b>	<b>\$1,893,563</b>	<b>\$1,946,864</b>	<b>\$1,843,417</b>
10.011	1825103.01	Legislative Council	3,692,521	3,683,314	5,357,247	5,225,644	5,436,430
		<b>Total General Revenue</b>	<b>\$3,692,521</b>	<b>\$3,683,314</b>	<b>\$5,357,247</b>	<b>\$5,225,644</b>	<b>\$5,436,430</b>
		<b>Total - Legislative Council</b>	<b>\$3,692,521</b>	<b>\$3,683,314</b>	<b>\$5,357,247</b>	<b>\$5,225,644</b>	<b>\$5,436,430</b>
10.011	1825104.01	Joint Committee on Legislative Services	18,908,536	19,612,245	20,519,076	22,215,070	21,169,524
10.011	1825105.01	Legislative Data Services	1,221,630	1,405,786	1,956,596	2,856,163	2,268,743
10.011	1825106.01	Telecommunications - Cable TV	1,355,390	1,278,115	1,638,657	1,951,244	1,692,121
		<b>Total General Revenue</b>	<b>\$21,485,556</b>	<b>\$22,296,146</b>	<b>\$24,114,329</b>	<b>\$27,022,477</b>	<b>\$25,130,388</b>
		<b>Total - Joint Comm. on Legislative Services</b>	<b>\$21,485,556</b>	<b>\$22,296,146</b>	<b>\$24,114,329</b>	<b>\$27,022,477</b>	<b>\$25,130,388</b>
10.011	1825107.01	Auditor General	3,114,628	3,383,993	3,948,643	3,755,042	4,018,047
		<b>Total General Revenue</b>	<b>\$3,114,628</b>	<b>\$3,383,993</b>	<b>\$3,948,643</b>	<b>\$3,755,042</b>	<b>\$4,018,047</b>
10.011	1830101.03	Audit of Federal Assistance Programs	1,325,000	1,449,997	1,696,572	1,611,524	1,729,957
		<b>Total Restricted Receipts</b>	<b>\$1,325,000</b>	<b>\$1,449,997</b>	<b>\$1,696,572</b>	<b>\$1,611,524</b>	<b>\$1,729,957</b>
		<b>Total - Auditor General</b>	<b>\$4,439,628</b>	<b>\$4,833,990</b>	<b>\$5,645,215</b>	<b>\$5,366,566</b>	<b>\$5,748,004</b>
10.011	1825108.01	Criminal Justice Commission	701	741	2,700	2,700	2,700
10.011	1825109.01	Martin Luther King	6,729	7,734	8,000	8,000	8,000
10.011	1825111.01	Commission on Uniform State Laws	-	-	3,200	3,200	3,200
		<b>Total General Revenue</b>	<b>\$7,430</b>	<b>\$8,475</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$13,900</b>
		<b>Total - Special Legislative Commissions</b>	<b>\$7,430</b>	<b>\$8,475</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$13,900</b>

# General Assembly

Agency Number: 011

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Fund/ Agency	RIFANS/ ACCOUNT	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
	<i>Total General Revenue</i>	\$34,865,422	\$36,219,919	\$41,052,730	\$45,936,290	\$42,522,507
	<i>Total Restricted Receipts</i>	\$1,325,000	\$1,449,997	\$1,696,572	\$1,611,524	\$1,729,957
<b>Grand Total</b>	<b>General Assembly</b>	<b>\$36,190,422</b>	<b>\$37,669,916</b>	<b>\$42,749,302</b>	<b>\$47,547,814</b>	<b>\$44,252,464</b>