



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Office Of Lieutenant Governor

Agency Number: 013

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.013	1850101.01	Office of Lieutenant Governor	928,198	1,026,362	1,079,576	1,053,288	1,084,217
10.013	1850102.01	Transition Costs	31,666	-	-	-	-
		Total General Revenue	\$959,864	\$1,026,362	\$1,079,576	\$1,053,288	\$1,084,217
10.013	1851101.02	Exchange Establishment One Grant	9	-	-	-	-
		Subtotal CFDA No. 93525	9	-	-	-	-
		Total Federal Funds	\$9	-	-	-	-
10.013	1852101.03	Robert Wood Johnson / State Health Reform Assist	12,000	-	-	-	-
		Total Restricted Receipts	\$12,000	-	-	-	-
		Total - Lt. Governor's Office - General	\$971,873	\$1,026,362	\$1,079,576	\$1,053,288	\$1,084,217
		Total General Revenue	\$959,864	\$1,026,362	\$1,079,576	\$1,053,288	\$1,084,217
		Total Federal Funds	\$9	-	-	-	-
		Total Restricted Receipts	\$12,000	-	-	-	-
Grand Total	Office Of Lieutenant Governor		\$971,873	\$1,026,362	\$1,079,576	\$1,053,288	\$1,084,217