



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.074	3615101.01	Office of the Director	367,800	421,270	416,191	548,079	699,304
10.074	3615102.01	Cooperative Promotion of Agriculture	571,532	521,483	200,000	200,000	50,000
10.074	3615105.01	Office of Management Services	491,688	479,549	495,022	628,177	657,332
10.074	3615106.01	Computer Systems	25,051	111,640	133,865	100,865	100,865
10.074	3615107.01	Office of Legal Services	558,750	590,364	610,709	631,167	606,250
10.074	3615110.01	Headquarters	2,528,946	2,559,488	2,748,588	2,850,019	2,870,580
10.074	3615111.01	Office of Administrative Adjudication	531,170	551,331	560,959	558,199	557,542
10.074	3615113.01	Volvo Ocean Race	-	-	-	-	775,000
		Total General Revenue	\$5,074,937	\$5,235,125	\$5,165,334	\$5,516,506	\$6,316,873
10.074	3625102.03	Boat Registration Fees and Penalties	595,912	489,029	645,561	670,408	673,217
10.074	3625103.03	Indirect Cost Recovery - Administration	1,691,520	1,474,256	1,748,797	1,893,042	1,783,008
10.074	3625110.03	Bays Rivers and Watersheds Fund	388,963	637,974	652,222	663,222	730,431
10.074	3625111.03	RGGI - Administration	230,534	873,673	754,968	766,132	767,831
10.074	3625112.03	Abandoned Vessel Removal Account (46-6-10.3)	29,000	58,678	100,000	100,000	100,000
		Total Restricted Receipts	\$2,935,929	\$3,533,610	\$3,901,548	\$4,092,804	\$4,054,487
		Total - Office of Director	\$8,010,866	\$8,768,735	\$9,066,882	\$9,609,310	\$10,371,360
10.074	3695101.01	Associate Director, Natural Resources	1,121,121	1,107,204	1,170,371	1,016,993	1,028,497
10.074	3695103.01	Parks and Recreation	6,615,403	7,615,287	6,914,642	7,027,544	7,095,936
10.074	3695104.01	Grants - Special Projects	403,839	441,035	440,000	502,500	502,500
10.074	3695105.01	Seasonal Recreation Program	2,964,870	3,042,548	3,403,920	3,267,822	3,373,832
10.074	3695106.01	Fish and Wildlife	236,345	276,147	287,926	288,831	320,526
10.074	3695107.01	Hatcheries	150,868	234,459	200,495	192,811	208,558
10.074	3695108.01	Wildlife	167,548	229,008	204,052	211,389	154,534
10.074	3695109.01	Marine Fisheries	181,914	138,807	202,441	224,078	213,660
10.074	3695110.01	Handgun Safety	12,976	36,476	22,536	29,548	25,968
10.074	3695111.01	Forest Environment	1,202,008	1,233,565	1,335,193	1,178,390	1,171,424
10.074	3695113.01	Agriculture	1,595,212	1,735,309	1,745,889	1,798,885	1,882,493
10.074	3695114.01	Enforcement	2,924,467	2,791,057	2,865,168	2,954,572	2,953,014

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10.074	3695115.01	Records and Communications	447,942	488,466	500,121	597,818	601,548
10.074	3695117.01	Office of Planning and Development	876,303	947,181	882,559	892,174	875,115
10.074	3695118.01	Coastal Resources	498,924	524,190	617,559	620,834	600,222
10.074	3695119.01	Criminal Investigation	300,347	295,685	331,142	327,676	334,564
10.074	3695120.01	Outdoor Recreation Investments	-	-	-	-	2,500,000
		Total General Revenue	\$19,700,087	\$21,136,424	\$21,124,014	\$21,131,865	\$23,842,391
10.074	3700142.02	CAPS	153,660	144,637	305,116	194,166	194,747
10.074	3700146.02	Animal Health Disease Programs	156,745	105,779	118,347	306,966	206,966
10.074	3700147.02	Chronic Wasting Disease	(1,019)	-	-	-	-
		Subtotal CFDA No. 10025	309,386	250,416	423,463	501,132	401,713
10.074	3700157.02	Avian Influenza Surveillance	-	-	-	20,000	-
		Subtotal CFDA No. 10028	-	-	-	20,000	-
10.074	3700161.02	Federal/State Marketing Improvement Program	-	(35)	66,994	-	-
		Subtotal CFDA No. 10156	-	(35)	66,994	-	-
10.074	3700133.02	Poultry Grading Cooperative Agreement	4,292	4,222	14,265	4,934	4,934
		Subtotal CFDA No. 10162	4,292	4,222	14,265	4,934	4,934
10.074	3700169.02	Country of Origin Labeling	4,788	4,944	15,000	13,500	11,500
		Subtotal CFDA No. 10163	4,788	4,944	15,000	13,500	11,500
10.074	3700149.02	Specialty Crops Block Grant Program	250,762	244,888	315,769	308,474	308,540
		Subtotal CFDA No. 10170	250,762	244,888	315,769	308,474	308,540
10.074	3700160.02	Organic Certification Cost Share Program	95	(58)	10,000	10,000	10,000
		Subtotal CFDA No. 10171	95	(58)	10,000	10,000	10,000
10.074	3700159.02	Senior Farmers Market Nutrition Program	21,859	31,287	56,810	29,225	29,225
		Subtotal CFDA No. 10576	21,859	31,287	56,810	29,225	29,225
10.074	3700128.02	Cooperative Forestry Programs	498,817	395,466	720,412	676,458	588,600
10.074	3700129.02	Rural Community Fire Protection Program	8,350	32,942	13,500	29,700	32,200
		Subtotal CFDA No. 10664	507,167	428,408	733,912	706,158	620,800
10.074	3700131.02	Forest Legacy Admin.	46,924	41,805	54,699	54,699	54,699
		Subtotal CFDA No. 10676	46,924	41,805	54,699	54,699	54,699

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10.074	3700180.02	Oyster Reef Restoration	5,166	41,177	30,000	30,000	30,000
		Subtotal CFDA No. 10912	5,166	41,177	30,000	30,000	30,000
10.074	3700173.02	RI Commercial Fishing Infrastructure Improv.	1,365,759	82,343	-	-	-
		Subtotal CFDA No. 113	1,365,759	82,343	-	-	-
10.074	3700121.02	Interjurisdictional Fisheries Management	96,238	85,362	111,572	113,072	116,631
		Subtotal CFDA No. 11407	96,238	85,362	111,572	113,072	116,631
10.074	3700178.02	Ri Sea Grant Projects	5,036	42,656	9,456	9,456	9,456
		Subtotal CFDA No. 11417	5,036	42,656	9,456	9,456	9,456
10.074	3700102.02	Narragansett Bay Reserve Operations	686,355	591,207	671,137	700,744	700,799
10.074	3700103.02	Estuarine Reserve Construction	-	412,500	81,241	81,241	81,241
		Subtotal CFDA No. 11420	686,355	1,003,707	752,378	781,985	782,040
10.074	3700139.02	NOAA - Enforcement	572,464	510,930	902,712	724,654	870,390
10.074	3700162.02	Pilot Permit Bank Program	988,000	-	970,604	950,000	950,000
10.074	3700182.02	Mitigate Multispecies Fishery Disaster	-	-	-	1,000,000	1,000,000
		Subtotal CFDA No. 11454	1,560,464	510,930	1,873,316	2,674,654	2,820,390
10.074	3700174.02	Fish Passage Improvements	23,524	-	112,000	112,000	112,000
		Subtotal CFDA No. 11463	23,524	-	112,000	112,000	112,000
10.074	3700125.02	Pollution and Fishery Studies - Narragansett Bay	(26)	-	-	-	-
		Subtotal CFDA No. 11472	(26)	-	-	-	-
10.074	3700106.02	Atlantic Coastal Co-Op Statistics	77,324	83,002	97,011	204,113	198,075
10.074	3700123.02	Interjurisdictional Fisheries Mgt. Spt.	183,979	169,881	253,121	253,219	231,520
10.074	3700166.02	License Vendor Outreach & Support Initiative	(35,023)	-	10,000	10,000	10,000
		Subtotal CFDA No. 11474	226,280	252,883	360,132	467,332	439,595
10.074	3700177.02	NOAA Disaster Relief - Marine Debris	115,118	127,294	-	-	-
		Subtotal CFDA No. 11483	115,118	127,294	-	-	-
10.074	3700179.02	Cdbg - Camp Cronin	3,401,217	(257,548)	-	-	-
		Subtotal CFDA No. 14269	3,401,217	(257,548)	-	-	-
10.074	3700104.02	Fresh Water Fisheries Restoration	506,747	341,504	710,591	708,293	700,700
10.074	3700107.02	Fish Hatchery Operations	990,175	804,233	1,149,608	1,194,926	1,132,464
10.074	3700108.02	Finfish Assessment	1,082,849	1,218,629	1,358,212	1,477,525	1,449,212

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10.074	3700111.02	Fish and Wildlife Management Coordination	713,429	608,266	689,767	725,830	810,068
10.074	3700115.02	Fishery Investigations	142,967	160,395	181,330	188,330	227,671
10.074	3700116.02	Marine Sport Fishery Investigations	161,243	201,431	240,494	314,694	234,341
10.074	3700119.02	Aquatic Education	247,736	247,908	292,427	323,147	323,537
10.074	3700120.02	Marine Recreational Fishery Survey	151,823	151,388	253,573	253,573	226,707
10.074	3700124.02	Fish and Wildlife Construction Program	1,207,325	1,336,218	2,178,000	2,178,000	2,178,000
10.074	3700127.02	Monitoring R.I. Finfish	-	56	-	-	-
10.074	3700172.02	Artificial Reef Research	11,835	-	102,000	-	-
10.074	3700183.02	Freshwater & Marine Boating Access	-	-	-	309,425	309,425
		Subtotal CFDA No. 15605	5,216,129	5,070,028	7,156,002	7,673,743	7,592,125
10.074	3700105.02	Wildlife Restoration - Federal	753,317	732,861	1,291,867	1,402,366	1,379,474
10.074	3700112.02	Hunter Safety Course	373,776	375,249	483,493	540,233	542,054
10.074	3700113.02	Endangered Species Program	88,163	100,446	146,604	146,604	149,786
10.074	3700118.02	Wildlife Development	370,767	433,325	979,210	998,310	1,010,781
10.074	3700163.02	Population Ecology - Seaducks	103,176	159,898	130,100	168,078	161,385
10.074	3700181.02	Great Swamp Range Expansion	-	10,752	-	560,666	560,666
10.074	3700184.02	Wildlife Outreach & Tech Assist.	-	-	-	174,077	174,077
		Subtotal CFDA No. 15611	1,689,199	1,812,531	3,031,274	3,990,334	3,978,223
10.074	3700114.02	Marina Pumpouts	363,735	13,273	307,700	318,900	219,100
		Subtotal CFDA No. 15616	363,735	13,273	307,700	318,900	219,100
10.074	3700140.02	Boating Infrastructure Grant	71,125	532,549	900,000	900,000	900,000
		Subtotal CFDA No. 15622	71,125	532,549	900,000	900,000	900,000
10.074	3700145.02	Comprehensive Wildlife Management Plan	502,269	336,066	683,238	650,981	650,981
10.074	3700164.02	Wildlife Restoration & Land Acquisition	-	190,050	508,950	508,950	508,950
10.074	3700185.02	Amphibian & Reptile Conservation	-	-	-	175,149	175,149
		Subtotal CFDA No. 15634	502,269	526,116	1,192,188	1,335,080	1,335,080
10.074	3700167.02	White Nose Syndrome Grant	38,865	32,232	49,257	49,457	47,975
		Subtotal CFDA No. 15657	38,865	32,232	49,257	49,457	47,975
10.074	3700150.02	Bureau of Outdoor Recreation Projects	-	1,017,920	431,581	573,581	835,000

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	Subtotal CFDA No. 15916	-	1,017,920	431,581	573,581	835,000
10.074	3700171.02 Planning Challenge Grant	9,555	-	-	-	-
	Subtotal CFDA No. 20205	9,555	-	-	-	-
10.074	3700134.02 Enforcement of Pesticide Rules and Regulations	522,628	374,497	519,774	332,788	333,975
	Subtotal CFDA No. 66605	522,628	374,497	519,774	332,788	333,975
10.074	3700138.02 West Nile Virus	30,337	19,644	101,804	205,454	204,454
	Subtotal CFDA No. 93283	30,337	19,644	101,804	205,454	204,454
10.074	3700101.02 Boating Safety	1,090,841	764,537	1,418,150	1,472,040	1,456,830
	Subtotal CFDA No. 97012	1,090,841	764,537	1,418,150	1,472,040	1,456,830
10.074	3700170.02 Hurricane Irene - Debris Removal	-	(50,187)	-	51,000	-
	Subtotal CFDA No. 97036	-	(50,187)	-	51,000	-
10.074	3700168.02 Port Security Grant Program	-	-	-	-	370,000
	Subtotal CFDA No. 97056	-	-	-	-	370,000
	Total Federal Funds	\$18,165,087	\$13,007,821	\$20,047,496	\$22,738,998	\$23,024,285
10.074	3705102.03 Fishing License Receipts	379,585	328,354	516,409	560,352	550,016
10.074	3705103.03 Hunting License Receipts	370,613	316,363	469,059	508,143	549,837
10.074	3705104.03 Fishing and Game Land Acquisition and Development	90,524	270,005	493,684	493,684	495,162
10.074	3705105.03 Shellfish and Marine License Receipts	642,533	602,423	759,215	798,961	868,588
10.074	3705106.03 Trout Stamp Fund	40,770	109,120	119,985	120,621	120,644
10.074	3705107.03 Migratory Waterfowl Stamps	4,346	9,665	71,532	71,532	71,532
10.074	3705108.03 State forestry Fund	73,980	72,252	146,840	166,940	149,200
10.074	3705109.03 Boating Registration	604,230	580,958	596,727	588,252	587,344
10.074	3705110.03 Environmental Trust - Natural Resources	-	5,306	100,000	109,133	112,998
10.074	3705111.03 Natural Heritage Revolving Fund	-	-	250,000	-	-
10.074	3705112.03 Salt Water Fishing License	211,763	162,289	359,413	389,665	355,062
10.074	3705115.03 Fort Adams Marine Educational Improvements	-	-	2,200,000	-	-
10.074	3705116.03 ASMFC	42,999	18,425	38,367	-	-
10.074	3705117.03 Merchandising	-	-	-	-	121,978
10.074	3705118.03 Eisenhower House Restricted Receipts	-	-	-	-	138,150

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		Total Restricted Receipts	\$2,461,343	\$2,475,160	\$6,121,231	\$3,807,283	\$4,120,511
10.074	3661101.05	DOT Recreational Projects	361,976	634,066	909,926	1,671,926	1,178,375
10.074	3662101.05	Blackstone Bike Path Design	419,465	404,516	2,059,579	2,059,579	2,059,579
10.074	3667101.05	Natural Resources - MOU - DOT	-	100,000	78,350	78,350	78,350
21.074	7074101.05	RICAP - Dam Repair	1,428,146	-	1,230,000	254,195	2,245,805
21.074	7074102.05	RICAP - Fort Adams Rehabilitation	219,374	204,001	300,000	301,625	300,000
21.074	7074103.05	RICAP - Recreational Facilities Improvement	2,555,394	2,387,224	3,100,000	5,689,289	2,450,000
21.074	7074106.05	RICAP - Galilee Pier Upgrades	1,631,525	388,389	250,000	311,611	1,250,000
21.074	7074107.05	RICAP - Newport Pier Upgrades	17,100	-	187,500	137,500	137,500
21.074	7074113.05	RICAP -Fish & Wildlife Maintenance Facility	-	-	150,000	-	150,000
21.074	7074114.05	RICAP - Blackstone Valley Bike Path	-	5,062	300,000	393,348	359,170
21.074	7074115.05	RICAP - Natural Resources Office/Visitor's Center	-	37,741	3,500,000	1,062,259	5,500,000
21.074	7074116.05	RICAP - Fort Adams America's Cup	2,949,949	432,584	1,400,000	1,469,851	1,750,000
21.074	7074117.05	RICAP - World War II Facility	1,001,029	1,484,744	-	128,715	-
21.074	7074118.05	RICAP - Rocky Point Acquisition/Renovations	3,640,474	9,571	-	116,992	150,000
21.074	7074119.05	RICAP – Marine Infrastructure / Pier Development	-	-	100,000	100,000	500,000
21.074	7074120.05	RICAP - State Building Demolition	-	-	100,000	100,000	100,000
		Total Operating Transfers from Other Funds	\$14,224,432	\$6,087,898	\$13,665,355	\$13,875,240	\$18,208,779
		Total - Bureau of Natural Resources	\$54,550,949	\$42,707,303	\$60,958,096	\$61,553,386	\$69,195,966
10.074	3755101.01	Office of Water Resources	4,606,621	4,854,591	4,615,558	4,428,681	4,666,594
10.074	3755102.01	Office of Air Resources	730,589	862,771	805,909	852,187	853,353
10.074	3755103.01	Title V Clean Air Permits	990,836	992,590	1,033,100	1,036,929	1,034,342
10.074	3755104.01	Office of Waste Management	265,095	382,344	339,229	313,123	311,933
10.074	3755106.01	Technical and Customer Assistance	1,326,014	1,341,186	1,389,349	1,368,326	1,365,245
10.074	3755107.01	Associate Director, Environmental Protection	346,166	236,089	350,458	230,612	229,678
10.074	3755108.01	Compliance and Inspection	2,275,251	2,361,920	2,401,361	2,397,705	2,429,647
10.074	3755109.01	Rose Hill Landfill	147,097	(4,930)	201,000	200,500	155,500
10.074	3755110.01	RIPDES - State	647,703	765,674	781,465	781,648	790,751

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10.074	3755111.01	Clean Diesel Program	-	-	2,000,000	37,368	1,999,493
		Total General Revenue	\$11,335,372	\$11,792,235	\$13,917,429	\$11,647,079	\$13,836,536
10.074	3760116.02	Department of Defense Sites Restoration	500,352	495,845	460,033	460,033	445,672
		Subtotal CFDA No. 12113	500,352	495,845	460,033	460,033	445,672
10.074	3760143.02	Floods Disaster Recovery - Wastewater Study	51,486	98,514	100,100	100,100	22,100
		Subtotal CFDA No. 14228	51,486	98,514	100,100	100,100	22,100
10.074	3760131.02	Homeland Security	33,533	(51,544)	161,850	342,586	163,950
		Subtotal CFDA No. 16585	33,533	(51,544)	161,850	342,586	163,950
10.074	3760109.02	Air toxic Monitoring Project	49,154	48,472	63,664	28,867	28,903
10.074	3760111.02	PM 2.5 Air Monitoring Program	96,767	95,109	136,484	106,815	157,209
10.074	3760142.02	Near-Road Monitoring Program	12	-	-	-	-
10.074	3760147.02	Air Toxics Ambient Monitoring	-	294,990	-	691,149	248,216
		Subtotal CFDA No. 66034	145,933	438,571	200,148	826,831	434,328
10.074	3760140.02	Diesel Emissions Program	57,091	462,789	-	192,409	192,409
		Subtotal CFDA No. 6604	57,091	462,789	-	192,409	192,409
10.074	3760146.02	Strengthening Regional Partnerships	-	-	-	154,210	138,250
		Subtotal CFDA No. 66110	-	-	-	154,210	138,250
10.074	3760138.02	Tmdl/fish Sampling Projects	-	(3)	-	-	-
		Subtotal CFDA No. 66436	-	(3)	-	-	-
10.074	3760103.02	Water Quality Management - Water Resources	72,341	89,998	163,635	163,635	95,718
		Subtotal CFDA No. 66454	72,341	89,998	163,635	163,635	95,718
10.074	3760105.02	Narragansett Bay Study	(3)	-	46,000	46,000	-
		Subtotal CFDA No. 66456	(3)	-	46,000	46,000	-
10.074	3760101.02	Non-Point Source Pollution Management	1,430,836	1,066,481	1,660,479	1,670,479	1,517,983
10.074	3760107.02	National Pollution Discharge Elimination	89,636	24,057	286,800	406,000	380,900
10.074	3760108.02	Air Pollution Control Program	950,302	904,485	1,289,180	1,351,243	1,353,969
10.074	3760112.02	Groundwater - 106 Program	1,017,260	924,418	1,538,495	1,507,037	1,522,064
10.074	3760113.02	Underground Injection Control	118,513	41	48,874	48,874	54,333
10.074	3760120.02	Federal Hazardous Waste Grant	324,829	178,676	346,414	311,414	310,773

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10.074	3760121.02	Performance Partnership T and Ca	57,800	9,297	-	50,919	50,919
10.074	3760122.02	Performance Partnership Compliance/Inspection	149,874	71,054	116,426	127,539	127,285
10.074	3760128.02	RIPDES - Federal	589,667	626,542	596,410	596,410	613,161
		Subtotal CFDA No. 66605	4,728,717	3,805,051	5,883,078	6,069,915	5,931,387
10.074	3760144.02	Pollution Prevention Grant	19,716	3,366	28,702	110,702	28,702
		Subtotal CFDA No. 66708	19,716	3,366	28,702	110,702	28,702
10.074	3760117.02	Superfund Preremedial	210,634	166,810	256,161	256,161	256,477
10.074	3760118.02	Superfund National Priority List	257,520	215,121	273,967	264,987	272,892
10.074	3760126.02	Rosehill Superfund Site	20,707	18,847	25,000	25,000	25,000
		Subtotal CFDA No. 66802	488,861	400,778	555,128	546,148	554,369
10.074	3760136.02	UST Stag Grant	119,604	381,457	321,153	321,153	272,585
		Subtotal CFDA No. 66804	119,604	381,457	321,153	321,153	272,585
10.074	3760127.02	Leaking Underground Storage Tanks	956,073	719,267	728,759	602,565	660,403
		Subtotal CFDA No. 66805	956,073	719,267	728,759	602,565	660,403
10.074	3760115.02	Core Program Superfund	129,576	143,988	146,804	146,804	126,500
		Subtotal CFDA No. 66809	129,576	143,988	146,804	146,804	126,500
10.074	3760129.02	R.I. Brownfield's Sub C.	767,222	946,693	594,924	1,017,924	1,017,672
		Subtotal CFDA No. 66817	767,222	946,693	594,924	1,017,924	1,017,672
10.074	3760134.02	EPA Brownfields Assessment Grant	100,660	142,751	225,000	250,000	225,000
		Subtotal CFDA No. 66818	100,660	142,751	225,000	250,000	225,000
10.074	3760123.02	Dam Incident Reporting	75,033	24,255	65,982	65,982	65,982
		Subtotal CFDA No. 97041	75,033	24,255	65,982	65,982	65,982
		Total Federal Funds	\$8,246,195	\$8,101,776	\$9,681,296	\$11,416,997	\$10,375,027
10.074	3765101.03	State Revolving Fund Administration	703,221	583,177	776,856	797,456	755,878
10.074	3765103.03	Environmental Response Fund II	1,624,118	1,429,361	1,978,578	2,048,578	2,253,257
10.074	3765104.03	Water and Air Protection Program	899,777	632,191	900,614	900,614	994,537
10.074	3765105.03	Underground Storage Tanks	204,496	125,640	255,773	260,925	245,571
10.074	3765106.03	UST Reimbursement	1,353,391	2,288,474	2,479,716	2,481,795	2,485,421
10.074	3765109.03	Environmental Trust	9,905	-	100,000	100,000	100,000

Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	1,994,297	2,306,677	2,467,640	2,460,841	2,486,399
		Total Restricted Receipts	\$6,789,205	\$7,365,520	\$8,959,177	\$9,050,209	\$9,321,063
10.074	3766101.05	Environmental Protection - MOU - DOT	36,147	59,929	164,734	164,734	164,734
		Total Operating Transfers from Other Funds	\$36,147	\$59,929	\$164,734	\$164,734	\$164,734
		Total - Bureau of Environmental Protection	\$26,406,919	\$27,319,460	\$32,722,636	\$32,279,019	\$33,697,360
		Total General Revenue	\$36,110,396	\$38,163,784	\$40,206,777	\$38,295,450	\$43,995,800
		Total Federal Funds	\$26,411,282	\$21,109,597	\$29,728,792	\$34,155,995	\$33,399,312
		Total Restricted Receipts	\$12,186,477	\$13,374,290	\$18,981,956	\$16,950,296	\$17,496,061
		Total Operating Transfers from Other Funds	\$14,260,579	\$6,147,827	\$13,830,089	\$14,039,974	\$18,373,513
Grand Total	Department Of Environmental Management		\$88,968,734	\$78,795,498	\$102,747,614	\$103,441,715	\$113,264,686