



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.081	3390101.01	Central Management - Public Safety	1,164,241	1,204,969	1,407,618	1,505,812	2,021,060
10.081	3390103.01	Homeland Security	-	-	-	365,934	778,445
		Total General Revenue	\$1,164,241	\$1,204,969	\$1,407,618	\$1,871,746	\$2,799,505
10.081	3395113.02	Sexual Assault Services Program (sasp)	156,547	258,654	178,140	267,426	267,426
		Subtotal CFDA No. 16017	156,547	258,654	178,140	267,426	267,426
10.081	3395108.02	Juvenile Accountability Incentive Block Grant	13,483	4,684	23,838	-	-
		Subtotal CFDA No. 16523	13,483	4,684	23,838	-	-
10.081	3395105.02	Juvenile Justice Delinquent Program	207,913	256,463	312,765	285,707	286,723
		Subtotal CFDA No. 16540	207,913	256,463	312,765	285,707	286,723
10.081	3395103.02	State Justice Statistics Program	10,919	-	18	-	-
		Subtotal CFDA No. 16550	10,919	-	18	-	-
10.081	3395109.02	National Criminal Histories Improvement	17,742	19,195	38,032	18	18
		Subtotal CFDA No. 16554	17,742	19,195	38,032	18	18
10.081	3395104.02	Crime Victim Assistance	1,572,249	2,029,571	2,972,741	5,617,059	8,364,450
		Subtotal CFDA No. 16575	1,572,249	2,029,571	2,972,741	5,617,059	8,364,450
10.081	3395106.02	Narcotics Control Assistance Program	141,828	3,311	139,314	-	-
		Subtotal CFDA No. 16579	141,828	3,311	139,314	-	-
10.081	3395107.02	Narcotics Control Assistance Program Yr II	805,812	723,003	800,929	673,513	667,564
		Subtotal CFDA No. 16588	805,812	723,003	800,929	673,513	667,564
10.081	3395111.02	R.I. Grants to Encourage Arrest Policies	160,488	189,892	203,809	171,597	171,597
		Subtotal CFDA No. 16590	160,488	189,892	203,809	171,597	171,597
10.081	3395102.02	Byrne Formula Grant Program	9,922	5,750	13,269	396,934	399,818
		Subtotal CFDA No. 16593	9,922	5,750	13,269	396,934	399,818
10.081	3395117.02	Prison Rape Elimination Juvenile Justic Reallocat	-	-	-	19,162	19,162
		Subtotal CFDA No. 16735	-	-	-	19,162	19,162
10.081	3395110.02	Juvenile Accountability	612,634	593,456	608,464	490,101	490,101
		Subtotal CFDA No. 16738	612,634	593,456	608,464	490,101	490,101
10.081	3395112.02	R.I. Forensic Improvement Program	17,239	19,529	22,622	14,192	14,192
		Subtotal CFDA No. 16742	17,239	19,529	22,622	14,192	14,192
10.081	3395115.02	SORNA (Byrne) Reallocation Funds	-	60,536	-	57,000	-

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10.081	3395116.02	Prison Rape Elimination Act (Byrne) Reallocation	-	-	23,086	23,806	23,806
		Subtotal CFDA No. 16751	-	60,536	23,086	80,806	23,806
10.081	3395114.02	Victim's Assistance (voca) Discretionary	-	7,082	61,606	63,606	63,606
		Subtotal CFDA No. 16822	-	7,082	61,606	63,606	63,606
10.081	3496158.02	Minimum Penalties For Repeat Offenders Impaired Dr	-	-	-	150,000	150,000
		Subtotal CFDA No. 20608	-	-	-	150,000	150,000
10.081	3496152.02	Homeland Security Grant	(208,566)	-	-	-	-
		Subtotal CFDA No. 97067	(208,566)	-	-	-	-
		Total Federal Funds	\$3,518,210	\$4,171,126	\$5,398,633	\$8,230,121	\$10,918,463
		Total - Central Management	\$4,682,451	\$5,376,095	\$6,806,251	\$10,101,867	\$13,717,968
10.081	3401101.01	E-911 Emergency Call System	5,320,615	5,152,654	5,699,440	5,633,864	5,894,522
		Total General Revenue	\$5,320,615	\$5,152,654	\$5,699,440	\$5,633,864	\$5,894,522
		Total - E-911	\$5,320,615	\$5,152,654	\$5,699,440	\$5,633,864	\$5,894,522
10.081	3416101.01	Fire Marshal	2,707,929	2,957,723	2,967,401	3,109,231	3,449,600
10.081	3416102.01	Fire Training Academy	259,076	279,353	281,552	297,082	297,242
		Total General Revenue	\$2,967,005	\$3,237,076	\$3,248,953	\$3,406,313	\$3,746,842
10.081	3421122.02	Interagency Hazardous Materials Public Sector Planning and Training Grant	51,915	4,407	77,368	77,368	45,150
		Subtotal CFDA No. 20703	51,915	4,407	77,368	77,368	45,150
10.081	3421124.02	State Fire Training Systems Grant Program	7,200	23,403	20,000	20,000	20,000
		Subtotal CFDA No. 97043	7,200	23,403	20,000	20,000	20,000
10.081	3421123.02	Assistance To Firefighters Grant Program	111,293	442,770	193,800	193,800	138,233
		Subtotal CFDA No. 97044	111,293	442,770	193,800	193,800	138,233
10.081	3421121.02	State Homeland Security Fire Marshal Bomb Squad	42,101	42,707	134,001	127,738	73,784
		Subtotal CFDA No. 97067	42,101	42,707	134,001	127,738	73,784
		Total Federal Funds	\$212,509	\$513,287	\$425,169	\$418,906	\$277,167
10.081	3422102.03	Fire Academy Training Fees Account	195,472	249,898	195,472	195,472	212,166
		Total Restricted Receipts	\$195,472	\$249,898	\$195,472	\$195,472	\$212,166
10.081	3427101.05	Quonset Development Corporation Support	64,921	60,522	62,294	53,513	72,442
21.081	7081108.05	RICAP - Fire Academy	126,373	1,245,425	1,215,000	2,844,189	-

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		Total Operating Transfers from Other Funds	\$191,294	\$1,305,947	\$1,277,294	\$2,897,702	\$72,442
		Total - Fire Marshal	\$3,566,280	\$5,306,208	\$5,146,888	\$6,918,393	\$4,308,617
10.081	3445101.01	Sheriffs	18,276,123	18,159,279	19,394,037	19,739,865	20,089,022
10.081	3445102.01	Capitol Police	3,661,128	3,779,300	3,768,875	3,837,608	4,214,891
		Total General Revenue	\$21,937,251	\$21,938,579	\$23,162,912	\$23,577,473	\$24,303,913
		Total - Security Services	\$21,937,251	\$21,938,579	\$23,162,912	\$23,577,473	\$24,303,913
10.081	3451101.01	R.I. Municipal Police Training Academy	257,378	248,221	263,746	262,781	299,414
		Total General Revenue	\$257,378	\$248,221	\$263,746	\$262,781	\$299,414
10.081	3456101.02	Byrne Grant - In Service Training	26,310	17,033	25,000	25,000	39,904
		Subtotal CFDA No. 16579	26,310	17,033	25,000	25,000	39,904
10.081	3456105.02	School of Community Policing and Cultural Division	(9)	-	-	-	-
		Subtotal CFDA No. 16753	(9)	-	-	-	-
10.081	3456104.02	DRE/SFST Training	134,308	189,995	197,395	197,395	199,461
		Subtotal CFDA No. 20600	134,308	189,995	197,395	197,395	199,461
		Total Federal Funds	\$160,609	\$207,028	\$222,395	\$222,395	\$239,365
		Total - Municipal Police Training	\$417,987	\$455,249	\$486,141	\$485,176	\$538,779
10.081	3491101.01	State Police	7,788,464	9,173,461	8,273,665	10,672,346	10,565,400
10.081	3491102.01	Detective Division	15,016,550	11,361,166	12,381,706	12,044,104	11,376,570
10.081	3491103.01	Patrol Division	24,104,714	21,229,841	24,999,502	24,265,606	24,506,245
10.081	3491104.01	Pension	17,516,506	17,504,570	16,566,076	16,566,076	16,566,076
10.081	3491105.01	Communications and Technology	3,049,010	2,358,925	3,438,530	3,264,855	3,235,185
		Total General Revenue	\$67,475,244	\$61,627,963	\$65,659,479	\$66,812,987	\$66,249,476
10.081	3496113.02	Internet Crimes Against Children	(173)	-	-	-	-
10.081	3496154.02	2013 Internet Crimes Against Children	231,914	224,797	242,953	348,297	266,017
		Subtotal CFDA No. 16543	231,741	224,797	242,953	348,297	266,017
10.081	3496142.02	FY 2011 NCIP Grant	89,558	152,993	100,270	301,328	229,681
		Subtotal CFDA No. 16554	89,558	152,993	100,270	301,328	229,681
10.081	3496148.02	Rhode Island State Police Victims Assistance Grant	30,285	42,827	32,270	42,760	42,760

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		Subtotal CFDA No. 16575	30,285	42,827	32,270	42,760	42,760
10.081	3496147.02	2012 Byrne/JAG NRT Grant	14,208	54,279	25,000	95,000	95,000
		Subtotal CFDA No. 16738	14,208	54,279	25,000	95,000	95,000
10.081	3496149.02	Paul Coverdell Forensic Science Grant	6,023	16,814	14,182	43,696	14,335
10.081	3496160.02	Paul Coverdell Forensic Science Grant	480	1	-	-	-
		Subtotal CFDA No. 16742	6,503	16,815	14,182	43,696	14,335
10.081	3496150.02	2012 Sex Offender Registry Grant	55,321	131,352	103,422	67,912	-
		Subtotal CFDA No. 1675	55,321	131,352	103,422	67,912	-
10.081	3496126.02	Sex Offender Registration/Notification Enhancement	-	70,576	1,615	2,000	2,000
		Subtotal CFDA No. 16750	-	70,576	1,615	2,000	2,000
10.081	3496101.02	Motor Carrier Safety	1,134,141	926,250	1,230,685	1,116,289	1,172,366
10.081	3496166.02	Federal Motor Carrier High Priority	-	30,370	-	-	-
		Subtotal CFDA No. 20218	1,134,141	956,620	1,230,685	1,116,289	1,172,366
10.081	3496155.02	Motor Carrier Safety Data Improvement Grant	-	39,968	-	25,712	-
		Subtotal CFDA No. 20234	-	39,968	-	25,712	-
10.081	3496106.02	Commercial Vehicle Information/Systems (CVISN)	250,000	8,579	-	-	-
		Subtotal CFDA No. 20237	250,000	8,579	-	-	-
10.081	3496151.02	FY 2013 HIGHWAY SAFETY GRANT	(3,635)	-	-	-	-
10.081	3496156.02	State and Community HWY Safety Grant	106,942	115,663	131,400	100,000	100,000
		Subtotal CFDA No. 20600	103,307	115,663	131,400	100,000	100,000
10.081	3496163.02	Min. Penalties Repeat Offender Impaired Drive - Sp	131,917	176,510	150,000	15	15
10.081	3496167.02	Impaired Driving Task Force	-	132,910	486,397	161,000	161,000
		Subtotal CFDA No. 20608	131,917	309,420	636,397	161,015	161,015
10.081	3496164.02	National Priority Safety Grant - State Police	46,119	24,250	25,000	-	-
		Subtotal CFDA No. 20616	46,119	24,250	25,000	-	-
10.081	3496168.02	Pre-disaster Mitigation Grant Program Project	-	-	-	127,500	127,500
		Subtotal CFDA No. 97047	-	-	-	127,500	127,500
10.081	3496114.02	USAI Cyber Terrorism Task Force	(35,718)	-	-	-	-
		Subtotal CFDA No. 97065	(35,718)	-	-	-	-
10.081	3496139.02	2011 STATE HOMELAND SECURITY (CYBER TERRORISM)	(16,358)	-	-	-	-

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10.081	3496140.02	2011 STATE HOMELAND SECURITY (FUSION)	(1)	1	-	-	-
10.081	3496143.02	State Homeland Security WMD	(1,624)	(1,382)	50,000	85,000	85,000
10.081	3496144.02	State Homeland Security Fusion Center	15,106	78,160	185,000	368,500	368,500
10.081	3496145.02	State Homeland Security Cyber Unit	61,243	(10,763)	408,000	334,600	334,600
10.081	3496146.02	FY 2012 STATE HOMELAND SECURITY - BOMB SQUAD	(20,539)	-	-	-	-
		Subtotal CFDA No. 97067	37,827	66,016	643,000	788,100	788,100
10.081	3496153.02	Port Security Grant	-	28,000	28,000	-	-
		Subtotal CFDA No. 97116	-	28,000	28,000	-	-
10.081	3496107.02	Domestic Highway Enforcement Program	-	-	32,000	40,000	40,000
		Subtotal CFDA No. 99999	-	-	32,000	40,000	40,000
		Total Federal Funds	\$2,095,209	\$2,242,155	\$3,246,194	\$3,259,609	\$3,038,774
10.081	3501101.03	Forfeited Property - Retained	48,389	210,208	47,992	47,992	47,992
10.081	3501102.03	Forfeited Property - Gambling	9,280	36,930	35,000	35,000	35,000
10.081	3501103.03	Forfeitures - Federal	484,428	154,645	15,900	1,238,393	15,900
10.081	3501104.03	Federal Forfeitures (Google Settlement)	5,861,538	7,057,964	4,140,152	18,208,280	390,000
10.081	3501105.03	Polygraph Training	2,480	(59)	17,554	17,554	17,554
		Total Restricted Receipts	\$6,406,115	\$7,459,688	\$4,256,598	\$19,547,219	\$506,446
10.081	3482101.05	Lottery Commission Assistance	1,111,163	1,095,387	1,611,348	1,110,193	1,495,293
10.081	3486101.05	Road Construction Reimbursement	2,934,673	2,657,739	2,934,672	2,934,672	2,934,672
10.081	3486102.05	State Police - Weight And Measurement	-	-	-	440,000	400,000
21.081	7081101.05	RICAP - State Police Barrack/Training Academy Renovations	220,115	8,756	-	191,244	-
21.081	7081103.05	RICAP - Supply and Intelligence Buildings	706,183	-	-	-	-
21.081	7081109.05	RICAP - Headquarters Annex Renovations	174,691	-	-	-	-
21.081	7081114.05	RICAP - DPS Asset Protection	-	39,521	250,000	660,479	250,000
21.081	7081115.05	RICAP - Barrack Renovations	-	768,539	500,000	511,345	-
21.081	7081118.05	RICAP - Training academy Upgrades	-	-	-	-	100,000
		Total Operating Transfers from Other Funds	\$5,146,825	\$4,569,942	\$5,296,020	\$5,847,933	\$5,179,965
10.081	3483101.09	Airport Corporation Assistance	156,919	150,001	212,221	150,000	150,000

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		Total Other Funds	\$156,919	\$150,001	\$212,221	\$150,000	\$150,000
		Total - State Police	\$81,280,312	\$76,049,749	\$78,670,512	\$95,617,748	\$75,124,661
10.081	3510101.01	Emergency Management	-	-	-	-	393,799
10.081	3510102.01	Community Assistance Program	-	-	-	-	25,498
10.081	3510103.01	R.I. Statewide Communications Network	-	-	-	-	1,315,173
		Total General Revenue	-	-	-	-	\$1,734,470
10.081	3511115.02	State & Local Implementation Grant Program 2013	-	-	-	-	289,871
		Subtotal CFDA No. 11549	-	-	-	-	289,871
10.081	3511120.02	Hazardous Materials Emergency Preparedness 2014-15	-	-	-	-	17,321
10.081	3511131.02	Hazardous Materials Emergency Preparedness 15-16	-	-	-	-	72,531
		Subtotal CFDA No. 20703	-	-	-	-	89,852
10.081	3511133.02	Cap 2016 Community Assistance Program	-	-	-	-	76,613
		Subtotal CFDA No. 97023	-	-	-	-	76,613
10.081	3511127.02	Flood Mitigation Assistance Grant-2013	-	-	-	-	108,126
		Subtotal CFDA No. 97029	-	-	-	-	108,126
10.081	3511198.02	FEMA Flood 1894 Hazard Mitigation	-	-	-	-	182,106
10.081	3511220.02	Nemo Blizzard 2012 Disaster Reimbursement	-	-	-	-	729,261
		Subtotal CFDA No. 97036	-	-	-	-	911,367
10.081	3511106.02	Hazard Mitigation Grant Program Bilzzard 2013	-	-	-	-	324,000
10.081	3511119.02	Hazard Mitigation Grant Program Dr 4089	-	-	-	-	515,994
10.081	3511201.02	Tropical Storm Irene Hazard Mitigation #4027	-	-	-	-	551,417
		Subtotal CFDA No. 97039	-	-	-	-	1,391,411
10.081	3511112.02	Emergency Management Preparedness Grant 2013	-	-	-	-	133,442
10.081	3511118.02	Emergency Management Preparedness Grant 2014	-	-	-	-	943,500
10.081	3511125.02	Emergency Management Preparedness Grant 2015	-	-	-	-	2,784,761
10.081	3511135.02	Emergency Management Preparedness Grant 2016	-	-	-	-	1,322,836
		Subtotal CFDA No. 97042	-	-	-	-	5,184,539
10.081	3511132.02	Coordinating Technical Partners 2015	-	-	-	-	22,552
		Subtotal CFDA No. 97045	-	-	-	-	22,552

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10.081	3511105.02	Predisaster Mitigation Competitive Grant 2012	-	-	-	-	98,958
10.081	3511126.02	Pre-disaster Mitigation Competitive Grant 2013	-	-	-	-	200,000
10.081	3511128.02	Pre-disaster Mitigation Competitive Grant-2014	-	-	-	-	28,474
		Subtotal CFDA No. 97047	-	-	-	-	327,432
10.081	3511130.02	State Homeland Security Grant Program - 2015	-	-	-	-	879,792
10.081	3511137.02	State Homeland Security Grant Program 2016	-	-	-	-	1,023,925
		Subtotal CFDA No. 97067	-	-	-	-	1,903,717
10.081	3511185.02	FEMA Flood Reimbursement - Federal Match	-	-	-	-	2,300,000
10.081	3511186.02	FEMA Flood Reimbursement - Fed Match - State	-	-	-	-	627,000
10.081	3511187.02	FEMA Flood Reimbursement - Fed Match - Quasi	-	-	-	-	114,000
10.081	3511217.02	Hurricane Sandy October 2012	-	-	-	-	1,429,193
		Subtotal CFDA No. 97088	-	-	-	-	4,470,193
		Total Federal Funds	-	-	-	-	\$14,775,673
10.081	3512101.03	Non-State Funding for Title III Program	-	-	-	-	139,350
10.081	3512102.03	Indirect Cost Recovery	-	-	-	-	138,745
10.081	3512104.03	OSPAR - Port Security	-	-	-	-	172,000
		Total Restricted Receipts	-	-	-	-	\$450,095
21.081	7081121.05	RICAP - RI Statewide Communications System Network	-	-	-	-	1,494,414
		Total Operating Transfers from Other Funds	-	-	-	-	\$1,494,414
		Total - Rhode Island Emergency Management	-	-	-	-	\$18,454,652
		Total General Revenue	\$99,121,734	\$93,409,462	\$99,442,148	\$101,565,164	\$105,028,142
		Total Federal Funds	\$5,986,537	\$7,133,596	\$9,292,391	\$12,131,031	\$29,249,442
		Total Restricted Receipts	\$6,601,587	\$7,709,586	\$4,452,070	\$19,742,691	\$1,168,707
		Total Operating Transfers from Other Funds	\$5,338,119	\$5,875,889	\$6,573,314	\$8,745,635	\$6,746,821
		Total Other Funds	\$156,919	\$150,001	\$212,221	\$150,000	\$150,000
Grand Total	Department Of Public Safety		\$117,204,896	\$114,278,534	\$119,972,144	\$142,334,521	\$142,343,112

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Internal Service Funds							
59.081	3448101.09	Capitol Police Rotary	946,765	1,002,480	1,172,421	1,128,019	1,306,128
		<i>Total - Capitol Police Rotary</i>	\$946,765	\$1,002,480	\$1,172,421	\$1,128,019	\$1,306,128
		<i>Total Internal Service Funds</i>	\$946,765	\$1,002,480	\$1,172,421	\$1,128,019	\$1,306,128