

State of Rhode Island and Providence Plantations

Fiscal Year 2019 Budget



Volume I – General Government and Quasi-Public Agencies

Gina M. Raimondo, Governor

Agency Summary

GENERAL ASSEMBLY

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

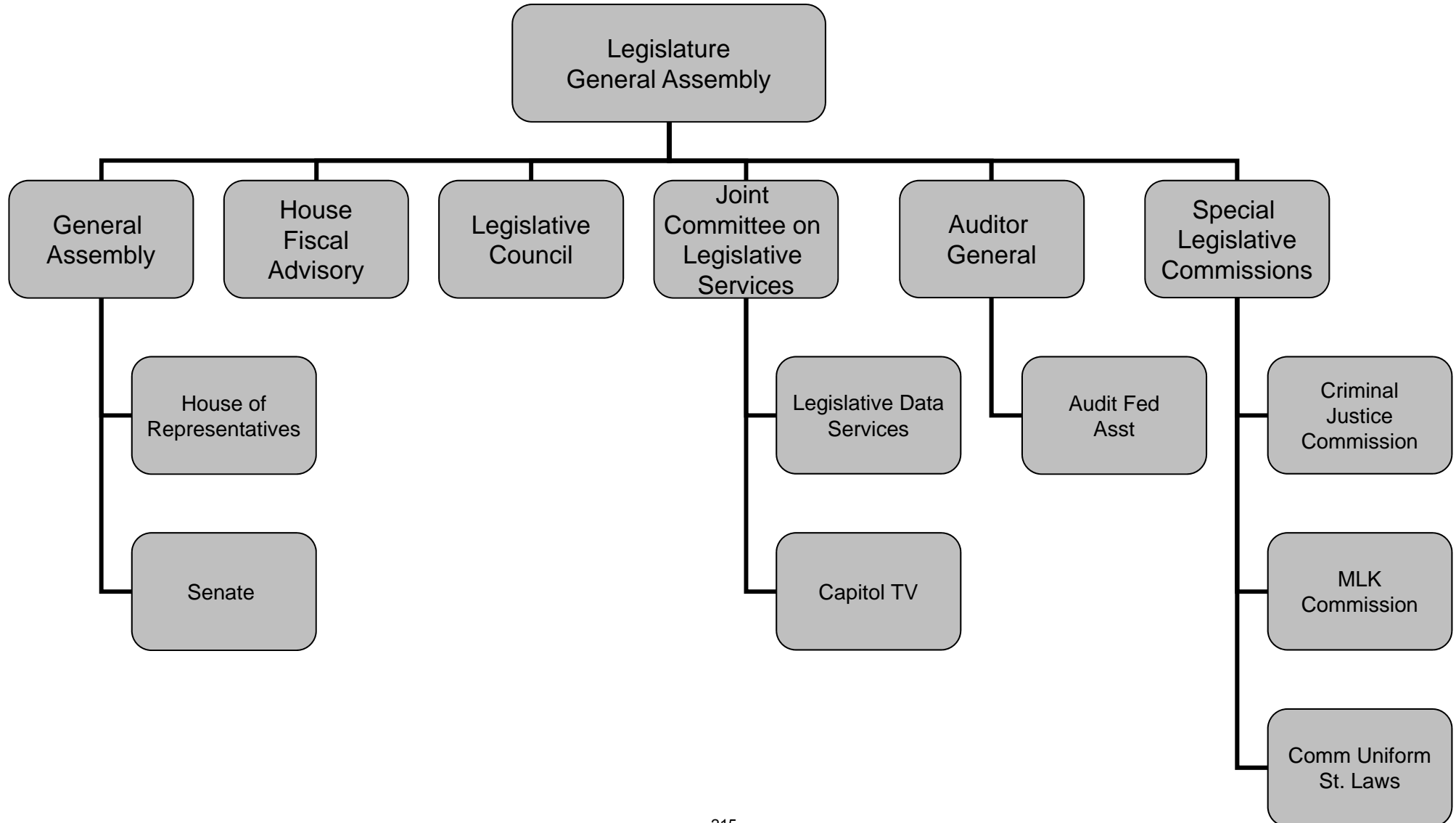
Budget

GENERAL ASSEMBLY

	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Expenditures by Program					
General Assembly	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Fiscal Advisory Staff	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Legislative Council	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Joint Comm. on Legislative Services	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Auditor General	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
Special Legislative Commissions	8,475	8,539	13,900	13,900	13,900
Total Expenditures	37,669,916	38,325,853	42,252,464	47,064,142	44,635,033
Expenditures by Object					
Salary And Benefits	31,599,113	32,309,927	35,026,369	35,735,679	37,316,955
Contract Professional Services	382,085	367,395	555,500	755,300	680,500
Operating Supplies And Expenses	3,179,171	3,071,103	3,545,595	6,858,163	3,551,078
Assistance And Grants	2,238,865	2,051,025	2,300,000	2,300,000	2,300,000
Subtotal: Operating	37,399,234	37,799,450	41,427,464	45,649,142	43,848,533
Capital Purchases And Equipment	270,682	526,403	825,000	1,415,000	786,500
Subtotal: Other	270,682	526,403	825,000	1,415,000	786,500
Total Expenditures	37,669,916	38,325,853	42,252,464	47,064,142	44,635,033
Expenditures by Source of Funds					
General Revenue	36,219,919	36,925,853	40,522,507	45,419,385	42,914,338
Restricted Receipts	1,449,997	1,400,000	1,729,957	1,644,757	1,720,695
Total Expenditures	37,669,916	38,325,853	42,252,464	47,064,142	44,635,033
FTE Authorization	298.5	298.5	298.5	298.5	298.5

The Agency

Legislature General Assembly



Personnel Agency Summary

GENERAL ASSEMBLY

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified	0.0	0	4.0	247,755
Unclassified	298.5	21,678,928	294.5	21,431,195
Subtotal	298.5	21,678,928	298.5	21,678,950
Salaries Adjustment		0		124,027
Seasonal/Special Salaries/Wages		570,000		569,991
Turnover		(635,874)		(194,954)
Total Salaries		21,613,054		22,178,023
Benefits				
FICA		1,631,341		1,690,442
Health Benefits		5,327,803		5,735,030
Payroll Accrual		121,202		124,887
Retiree Health		1,166,804		1,206,729
Retirement		4,991,652		5,384,265
Subtotal		13,238,802		14,141,353
Total Salaries and Benefits	298.5	34,851,856	298.5	36,319,376
Cost Per FTE Position (Excluding Temporary and Seasonal)		116,757		121,673
Statewide Benefit Assessment		883,823		997,579
Payroll Costs	298.5	35,735,679	298.5	37,316,955
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		80,000		80,000
Information Technology		220,000		220,000
Legal Services		285,000		215,000
Management & Consultant Services		163,300		158,500
Other Contracts		3,500		3,500
Subtotal		755,300		680,500
Total Personnel	298.5	36,490,979	298.5	37,997,455
Distribution by Source of Funds				
General Revenue		34,992,652		36,422,800
Restricted Receipts		1,498,327		1,574,655
Total All Funds		36,490,979		37,997,455

Program Summary

Agency: GENERAL ASSEMBLY

General Assembly

Mission

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

Budget

Agency: GENERAL ASSEMBLY

General Assembly

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Total Expenditures	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Expenditures by Object					
Salary and benefits	3,520,493	3,635,028	3,844,475	3,805,631	3,890,252
Contract Professional Services	279,408	312,308	317,000	462,000	442,000
Operating supplies and Expenses	1,595,742	1,541,266	1,808,350	3,467,962	1,937,819
Subtotal: Operating	5,395,643	5,488,603	5,969,825	7,735,593	6,270,071
Capital Purchases And Equipment	46,511	82,951	110,500	380,500	492,000
Subtotal: Other	46,511	82,951	110,500	380,500	492,000
Total Expenditures	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Expenditures by Source of Funds					
General Revenue	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Total Expenditures	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071

Personnel

Agency: GENERAL ASSEMBLY

General Assembly

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
REPRESENTATIVE	0.0	1,141,820	0.0	1,141,820
REPRESENTATIVE-SPEAKER OF THE HOUSE	0.0	30,860	0.0	30,860
SENATOR	0.0	570,910	0.0	570,910
SENATOR-PRESIDENT OF THE SENATE	0.0	30,860	0.0	30,860
Subtotal Unclassified	0.0	1,774,450	0.0	1,774,450
Subtotal	0.0	1,774,450	0.0	1,774,450
Seasonal/Special Salaries/Wages		475,000		475,000
Total Salaries		2,249,450		2,249,450
Benefits				
FICA		172,149		172,084
Health Benefits		1,285,044		1,362,682
Payroll Accrual		10,093		10,041
Retiree Health		14,375		14,373
Subtotal		1,481,661		1,559,180
Total Salaries and Benefits	0.0	3,731,111	0.0	3,808,630
Cost Per FTE Position (Excluding Temp. and Seasonal)		0		0
Statewide Benefit Assessment		74,520		81,622
Payroll Costs	0.0	3,805,631	0.0	3,890,252
Purchased Services				
Clerical and Temporary Services		79,500		79,500
Legal Services		230,000		210,000
Management & Consultant Services		150,000		150,000
Other Contracts		2,500		2,500
Subtotal		462,000		442,000
Total Personnel	0.0	4,267,631	0.0	4,332,252
Distribution by Source of Funds				
General Revenue		4,267,631		4,332,252
Total All Funds		4,267,631		4,332,252

Program Summary

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

Mission

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I.G.L. 22-6.

Budget

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Total Expenditures	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Expenditures by Object					
Salary and benefits	1,277,704	1,396,517	1,713,017	1,632,638	1,745,135
Operating supplies and Expenses	113,907	70,774	105,400	156,400	105,400
Subtotal: Operating	1,391,611	1,467,292	1,818,417	1,789,038	1,850,535
Capital Purchases And Equipment	14,226	0	25,000	50,000	25,000
Subtotal: Other	14,226	0	25,000	50,000	25,000
Total Expenditures	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Expenditures by Source of Funds					
General Revenue	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Total Expenditures	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535

Personnel

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
ADMINISTRATIVE ASSISTANT	1.0	58,446	1.0	58,447
ANALYST I	7.0	422,136	2.0	129,186
DEPUTY FISCAL ADVISOR II	1.0	120,620	1.0	120,620
FISCAL ANALYST	0.0	0	2.0	117,180
FISCAL ANALYST I	0.0	0	3.0	175,770
HOUSE FISCAL ADVISOR	1.0	187,803	1.0	187,803
LEGISLATIVE BUDGET ANALYST II	1.0	64,593	1.0	64,592
PRINCIPAL ANALYST I	1.0	106,105	1.0	106,106
PRINCIPAL ANALYST III	1.0	112,943	1.0	112,943
Subtotal Unclassified	13.0	1,072,646	13.0	1,072,647
Subtotal	13.0	1,072,646	13.0	1,072,647
Salaries Adjustment		0		1
Turnover		(58,590)		0
Total Salaries		1,014,056		1,072,647
Benefits				
FICA		73,524		78,609
Health Benefits		170,672		181,193
Payroll Accrual		5,826		6,158
Retiree Health		60,643		64,144
Retirement		265,326		293,044
Subtotal		575,991		623,148
Total Salaries and Benefits	13.0	1,590,047	13.0	1,695,795
Cost Per FTE Position (Excluding Temp. and Seasonal)		122,311		130,445.77
Statewide Benefit Assessment		42,591		49,340
Payroll Costs	13.0	1,632,638	13.0	1,745,135
Total Personnel	13.0	1,632,638	13.0	1,745,135
Distribution by Source of Funds				
General Revenue		1,632,638		1,745,135
Total All Funds		1,632,638		1,745,135

Program Summary

Agency: GENERAL ASSEMBLY

Legislative Council

Mission

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I.G.L. 22-8.

Budget

Agency: GENERAL ASSEMBLY

Legislative Council

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Total Expenditures	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Expenditures by Object					
Salary and benefits	3,574,743	3,917,468	5,258,980	4,599,643	5,053,297
Contract Professional Services	225	0	5,500	55,500	5,500
Operating supplies and Expenses	81,177	82,777	126,950	316,950	131,950
Subtotal: Operating	3,656,145	4,000,245	5,391,430	4,972,093	5,190,747
Capital Purchases And Equipment	27,169	1,033	45,000	90,000	45,000
Subtotal: Other	27,169	1,033	45,000	90,000	45,000
Total Expenditures	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Expenditures by Source of Funds					
General Revenue	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Total Expenditures	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747

Personnel

Agency: GENERAL ASSEMBLY

Legislative Council

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
SENIOR LEGAL COUNSEL	0.0	0	1.0	69,919
Subtotal Classified	0.0	0	1.0	69,919
Unclassified				
ANALYST	1.0	51,363	1.0	51,363
ANALYST I	0.6	44,853	0.6	44,853
CHIEF ASST TO DIRECTOR	1.0	122,774	1.0	122,774
CLERICAL	4.0	146,570	4.0	146,573
CONSTITUENT LIAISON	1.0	52,416	1.0	52,416
LAW CLERK	1.0	50,988	1.0	50,988
LEGAL COUNSEL	18.8	1,126,811	18.8	1,126,811
LEGAL COUNSEL (LEGISLATIVE COU	1.0	123,851	1.0	123,851
LEGISLATIVE AIDE	5.0	252,325	5.0	252,325
LEGISLATIVE ANALYST	1.0	62,808	1.0	62,808
LEGISLATIVE COUNSEL	0.6	35,049	0.6	35,049
LEGISLATIVE LEGAL COUNSEL	1.2	96,325	1.2	96,325
LEGISLATIVE RESEARCHER	1.0	38,932	1.0	38,932
PROOFER	1.0	32,215	1.0	32,215
PROOFREADER	1.0	40,327	1.0	40,327
RESEARCHER II	1.0	62,432	1.0	62,432
SECRETARY	5.0	200,799	5.0	200,799
SECRETARY I	2.0	98,098	2.0	98,098
SENIOR LEGAL COUNSEL	1.0	69,919	0.0	0
SENIOR LEGISLATIVE ANALYST	1.0	60,891	1.0	60,891
SENIOR PROOFER/SECRETARY	1.0	42,020	1.0	42,020
Subtotal Unclassified	50.2	2,811,766	49.2	2,741,850
Subtotal	50.2	2,811,766	50.2	2,811,769
Salaries Adjustment		0		1,129
Seasonal/Special Salaries/Wages		0		1
Turnover		(249,809)		0
Total Salaries		2,561,958		2,812,898

Personnel

Agency: GENERAL ASSEMBLY

Legislative Council

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
FICA		195,772		208,045
Health Benefits		903,834		999,807
Payroll Accrual		14,729		15,576
Retiree Health		153,205		162,628
Retirement		662,548		729,248
Subtotal		1,930,088		2,115,304
Total Salaries and Benefits	50.2	4,492,046	50.2	4,928,202
Cost Per FTE Position (Excluding Temp. and Seasonal)		89,483		98,171.35
Statewide Benefit Assessment		107,597		125,095
Payroll Costs	50.2	4,599,643	50.2	5,053,297
Purchased Services				
Clerical and Temporary Services		500		500
Legal Services		55,000		5,000
Subtotal		55,500		5,500
Total Personnel	50.2	4,655,143	50.2	5,058,797
Distribution by Source of Funds				
General Revenue		4,655,143		5,058,797
Total All Funds		4,655,143		5,058,797

Program Summary

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

Statutory History

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I.G.L. 22-11.

Budget

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Total Expenditures	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Expenditures by Object					
Salary and benefits	18,945,620	19,289,057	19,012,193	20,709,437	21,387,510
Contract Professional Services	100,573	44,617	222,000	232,000	232,000
Operating supplies and Expenses	865,613	876,596	1,014,195	2,443,070	896,185
Assistance And Grants	2,238,865	2,051,025	2,300,000	2,300,000	2,300,000
Subtotal: Operating	22,150,671	22,261,295	22,548,388	25,684,507	24,815,695
Capital Purchases And Equipment	145,475	424,014	582,000	862,000	192,000
Subtotal: Other	145,475	424,014	582,000	862,000	192,000
Total Expenditures	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Expenditures by Source of Funds					
General Revenue	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Total Expenditures	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
ADMINISTRATIVE AIDE	2.0	76,934	1.0	41,052
ADMINISTRATIVE ASSISTANT	12.6	793,799	13.6	808,367
ADMIN OF HOUSE OVERSIGHT	1.0	65,564	1.0	65,564
ASSISTANT CLERK - FINANCE	1.0	46,255	1.0	46,255
ASSISTANT CLERK HOUSE FINANCE	1.0	46,805	1.0	46,805
ASSISTANT COMPUTER OPERATOR	1.4	78,000	1.0	54,920
ASSISTANT DIRECTOR	1.0	85,110	1.0	85,110
ASSISTANT ENGINEER CAPITOL TV	1.0	54,642	1.0	54,642
ASSISTANT PROGRAM DIRECTOR	1.0	52,143	1.0	52,143
ASSISTANT TO ADMINISTRATOR	1.0	71,953	1.0	71,953
ASST DIRECTOR OF LAW REVISION	1.0	93,248	1.0	93,248
CAPITAL TV TECHNICIAN	1.0	69,518	3.0	159,541
CHIEF LEGAL COUNSEL	2.0	289,648	2.0	289,649
CHIEF OF STAFF	4.0	480,000	4.0	480,000
CLERICAL	2.0	99,571	3.0	135,551
CLERK	0.6	32,244	0.6	32,244
CLERK CORPORATIONS COMMITTEE	1.0	47,761	1.0	47,761
CLERK-HOUSE FINANCE	1.0	85,110	1.0	73,558
CLERK- LABOR COMMITTEE	0.6	27,912	0.6	27,912
CLERK OF HOUSE OVERSIGHT	1.0	46,805	1.0	46,805
COMM/MULTI MEDIA SUPPORT STAFF	0.6	36,538	0.6	36,538
COMMUNICATION DIRECTOR	1.0	54,291	1.0	54,291
Computer Engineer	0.0	0	0.4	23,080
CONSTITUENT LIAISON	3.0	146,936	3.0	146,936
CONSTITUENT SERVICES LIAISON	1.0	49,921	1.0	49,921
CONSTITUENT SVS CASEWORKER	2.0	104,113	2.0	104,113
DATA ANALYST	3.0	157,690	3.0	157,691
DEP CHIEF OF STAFF/LEGISLATION	1.0	126,364	1.0	126,364
DEPUTY DIR CONSTITUENT SERVICE	1.0	54,750	1.0	73,506
DEPUTY DIRECTOR	1.0	85,110	1.0	85,110
DEPUTY DIR OF COMMUNICATIONS	1.0	59,098	1.0	59,098
DEPUTY FISCAL ADVISOR	1.0	107,224	1.0	107,224
DEPUTY LEGAL COUNSEL	1.0	123,143	1.0	123,143
DEPUTY LEGISLATIVE DIRECTOR	1.0	70,006	1.0	70,006
DEPUTY POLICY DIRECTOR	1.0	85,110	1.0	85,110
DIRECTOR	1.0	108,475	1.0	108,475
DIRECTOR OF CAPITOL TV	1.0	89,723	1.0	89,723

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
DIRECTOR OF COMMUNICATIONS	2.0	170,256	2.0	170,256
DIRECTOR OF CONSTITNENT SERVIC	1.0	93,248	1.0	93,248
DIRECTOR OF HOUSE POLICY	1.0	141,259	1.0	141,259
DIRECTOR OF IT	1.0	121,913	1.0	121,912
DIRECTOR OF LAW REVISION	1.0	135,169	1.0	135,169
DIRECTOR OF SENATE POLICY	0.0	0	1.0	121,340
DIRECTOR OF SENATE SERVICES	1.0	68,225	1.0	68,225
DIR OF CONSTITUENT SERVICES	1.0	80,641	1.0	80,641
DIR OF LEGAL SVS FOR HSE COMM	0.6	25,661	0.6	64,475
DIR OF THE LEGIS PRESS BUREAU	1.0	83,118	1.0	83,118
EXECUTIVE ASSISTANT	4.0	359,813	4.0	359,813
EXECUTIVE DIRECTOR TO JCLS	1.0	155,931	1.0	155,931
FISCAL ANALYST	1.0	58,590	1.0	58,590
FISCAL ANALYST I	1.0	58,590	1.0	58,590
FISCAL ANALYST II	2.0	139,894	2.0	139,894
HOUSE DIR OF COMMUNICATIONS	1.0	127,407	1.0	127,407
HOUSE PARLIAMENTARIAN-LEG COUN	1.0	105,210	1.0	105,210
HOUSE READING CLERK	0.9	79,682	0.9	79,682
HOUSE RECORDING CLERK	0.6	47,504	0.6	47,504
IT OPERATIONS MANAGER	1.0	86,812	1.0	86,812
IT TECHNICAL SPECIALIST II	1.0	72,828	1.0	72,828
IT TECHNICAL SPECIALIST II	1.0	68,178	1.0	68,179
LEGAL COUNSEL	11.4	894,303	11.4	842,091
LEGAL COUNSEL/HOUSE MAJ LEADER	1.0	117,279	1.0	117,279
LEGISLATIVE AIDE	15.1	633,997	14.8	625,521
LEGISLATIVE AIDE II	0.0	0	4.3	152,973
LEGISLATIVE ASSISTANT	12.6	677,588	6.2	315,011
LEGISLATIVE COORDINATOR	1.0	60,946	1.0	60,946
LEGISLATIVE FINANCIAL OFFICER	1.0	64,592	1.0	64,592
LEGISLATIVE GRANTS COORDINATOR	1.0	77,879	1.0	77,879
LEGISLATIVE PERSONNEL ADMIN	1.0	106,106	1.0	106,106
LEGISLATIVE PROJECT COORDINATO	2.0	90,674	2.0	90,674
MANAGER COPY CENTER	1.0	44,467	1.0	44,467
MANAGER DATA SYSTEMS	1.0	88,909	1.0	88,909
MANAGER HOUSE OPERATIONS	1.0	56,284	1.0	56,284
NETWORK AND SYSTEMS TECH	1.0	46,255	1.0	46,255
NETWORK & SYSTEMS TECHNICIANII	1.0	62,121	1.0	62,121

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
OPERATIONS SUPERVISOR	1.0	65,546	1.0	65,546
POLICY ANALYST	3.0	161,798	3.0	161,799
POLICY ANALYST I	0.6	36,407	0.6	36,407
POLICY ANALYST II	1.0	65,412	1.0	65,412
PRESS OPERATOR	3.0	146,184	3.0	146,185
PRINCIPAL POLICY ANALYST	1.0	70,577	1.0	70,577
PRODUCTION DIRECTOR	1.0	32,270	1.0	85,110
Program Officer	1.0	41,052	1.0	41,052
PROJECT COORDINATOR	0.7	25,700	0.7	25,700
PUBLICIST	2.0	110,733	2.0	110,733
SECRETARY	10.2	530,957	10.6	563,846
SECRETARY/CLERK	1.0	46,805	1.0	49,361
SECRETARY I	2.0	106,118	2.0	106,118
SECRETARY OF THE SENATE	1.0	82,846	1.0	82,846
SENATE FISCAL ADVISOR	1.0	151,897	1.0	151,897
SENATE PARLIAMENTARIAN	0.6	59,685	0.6	59,685
SENATE SERVICES ASSISTANT	1.0	41,574	1.0	41,574
SENIOR DEPUTY CHIEF OF STAFF	1.0	111,171	1.0	111,171
SENIOR FINANCIAL OFFICER	1.0	95,649	1.0	95,649
SENIOR LEGAL COUNSEL	1.0	98,055	1.0	98,055
SENIOR POLICY ANALYST	2.0	134,451	2.0	134,451
SENIOR PRESS OPERATOR	1.0	56,754	1.0	56,754
SENIOR SECRETARY	1.0	55,798	1.0	55,798
SPEC ASST TO THE MAJORITY LEAD	1.0	92,690	1.0	92,690
SR ANALYST/LEG COORDINATOR	1.0	62,801	1.0	62,801
SR LEGISLATIVE FISCAL ANLAYST	1.0	87,017	1.0	87,017
SR. PRODUCER/DIRECTOR	1.0	74,439	1.0	74,439
SUPERVISING SVS ADMINISTRATOR	1.0	80,728	1.0	80,728
SUPERVISOR CLERICAL SERVICES	1.0	61,811	1.0	61,811
SUPERVISOR HOUSE OPERATIONS	2.0	82,104	2.0	82,104
SUPERVISOR VET'S AFFAIRS OFFI	1.0	61,133	1.0	61,133
TELEVISION MAINTENANCE ENGINEE	1.0	79,947	1.0	79,947
TV DIRECTOR	1.0	57,858	1.0	57,858
T. V. TECHNICIAN	1.0	51,548	1.0	51,548
T.V. TECHNICIAN	1.0	48,351	1.0	48,351
TV TECHNICIAN	3.0	136,278	1.0	46,255
T.V. TECHNICIAN II	1.0	54,038	1.0	54,038

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
TV TECHNICIAN II	1.0	52,280	1.0	52,280
Subtotal Unclassified	190.1	12,813,305	190.1	12,813,324
Subtotal	190.1	12,813,305	190.1	12,813,324
Salaries Adjustment		0		92,897
Seasonal/Special Salaries/Wages		95,000		94,992
Turnover		(229,618)		(194,954)
Total Salaries		12,678,686		12,806,268
Benefits				
FICA		954,220		986,036
Health Benefits		2,461,313		2,671,078
Payroll Accrual		72,700		74,426
Retiree Health		752,514		771,794
Retirement		3,261,483		3,485,304
Subtotal		7,502,230		7,988,638
Total Salaries and Benefits	190.1	20,180,916	190.1	20,794,906
Cost Per FTE Position (Excluding Temp. and Seasonal)		106,159		109,389.3
Statewide Benefit Assessment		528,521		592,604
Payroll Costs	190.1	20,709,437	190.1	21,387,510
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Information Technology		220,000		220,000
Management & Consultant Services		8,500		8,500
Subtotal		232,000		232,000
Total Personnel	190.1	20,941,437	190.1	21,619,510
Distribution by Source of Funds				
General Revenue		20,941,437		21,619,510
Total All Funds		20,941,437		21,619,510

Program Summary

Agency: GENERAL ASSEMBLY

Auditor General

Mission

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I.G.L. 22-13.

Budget

Agency: GENERAL ASSEMBLY

Auditor General

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
Total Expenditures	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
Expenditures by Object					
Salary and benefits	4,280,553	4,071,856	5,197,704	4,988,330	5,240,761
Contract Professional Services	1,879	10,469	11,000	5,800	1,000
Operating supplies and Expenses	514,257	491,151	476,800	459,881	465,824
Subtotal: Operating	4,796,689	4,573,476	5,685,504	5,454,011	5,707,585
Capital Purchases And Equipment	37,301	18,405	62,500	32,500	32,500
Subtotal: Other	37,301	18,405	62,500	32,500	32,500
Total Expenditures	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
Expenditures by Source of Funds					
General Revenue	3,383,993	3,191,882	4,018,047	3,841,754	4,019,390
Restricted Receipts	1,449,997	1,400,000	1,729,957	1,644,757	1,720,695
Total Expenditures	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085

Personnel

Agency: GENERAL ASSEMBLY

Auditor General

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
REVENUE OFFICER I	0.0	0	1.0	46,470
SENIOR AUDITOR	0.0	0	1.0	48,520
Senior Tech Risk Analyst	0.0	0	1.0	82,846
Subtotal Classified	0.0	0	3.0	177,836
Unclassified				
ADMINISTRATIVE AIDE	3.0	126,968	3.0	138,211
ADMINISTRATIVE ASSISTANT	1.0	53,193	1.0	53,193
ADMINISTRATIVE OFFICER	1.0	71,776	1.0	71,776
ASSISTANT AUDIT MANAGER	1.0	88,404	1.0	88,404
ASSISTANT DATA SYSTEMS COORD	1.0	57,409	1.0	57,408
ASST INFORMATION SYSTEMS MGR	1.0	86,194	1.0	86,194
AUDIT MANAGER	3.0	300,012	3.0	300,013
AUDITOR	6.0	293,241	4.0	185,880
AUDITOR GENERAL	1.0	159,248	1.0	159,248
COMMUNICATIONS LIAISON OFFICER	1.0	64,619	1.0	64,619
CUSTODIAN	1.0	35,489	0.6	35,489
DATA SYSTEMS COORDINATOR	1.0	67,632	1.0	67,631
INFORMATION SYSTEMS AUDIT MGR	1.0	90,549	1.0	90,549
LEGAL COUNSEL	0.6	57,218	1.0	57,217
PRINCIPAL AUDITOR	6.0	406,859	7.0	467,750
PRINCIPAL IT AUDITOR	1.0	79,011	1.0	79,011
SENIOR AUDIT MANAGER	3.0	346,510	3.0	346,511
SENIOR AUDITOR	7.0	360,042	6.0	300,279
SENIOR I.T. AUDITOR	1.0	59,586	1.0	59,586
Senior Tech Risk Analyst	1.0	82,846	0.0	0
SPECIAL PROJECTS AUDITOR	0.6	62,022	0.6	62,022
SUPERVISING AUDITOR	3.0	257,933	3.0	257,934
Subtotal Unclassified	45.2	3,206,761	42.2	3,028,925
Subtotal	45.2	3,206,761	45.2	3,206,761
Salaries Adjustment		0		30,000
Seasonal/Special Salaries/Wages		0		(2)
Turnover		(97,857)		0
Total Salaries		3,108,904		3,236,760

Personnel

Agency: GENERAL ASSEMBLY

Auditor General

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
FICA		235,676		245,668
Health Benefits		506,940		520,270
Payroll Accrual		17,854		18,686
Retiree Health		186,067		193,790
Retirement		802,295		876,669
Subtotal		1,748,832		1,855,083
Total Salaries and Benefits	45.2	4,857,736	45.2	5,091,843
Cost Per FTE Position (Excluding Temp. and Seasonal)		107,472		112,651.39
Statewide Benefit Assessment		130,594		148,918
Payroll Costs	45.2	4,988,330	45.2	5,240,761
Purchased Services				
Management & Consultant Services		4,800		0
Other Contracts		1,000		1,000
Subtotal		5,800		1,000
Total Personnel	45.2	4,994,130	45.2	5,241,761
Distribution by Source of Funds				
General Revenue		3,495,803		3,667,106
Restricted Receipts		1,498,327		1,574,655
Total All Funds		4,994,130		5,241,761

Program Summary

Agency: GENERAL ASSEMBLY

Special Legislative Commissions

Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

Description

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

Budget

Agency: GENERAL ASSEMBLY

Special Legislative Commissions

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	8,475	8,539	13,900	13,900	13,900
Total Expenditures	8,475	8,539	13,900	13,900	13,900
Expenditures by Object					
Operating supplies and Expenses	8,475	8,539	13,900	13,900	13,900
Subtotal: Operating	8,475	8,539	13,900	13,900	13,900
Total Expenditures	8,475	8,539	13,900	13,900	13,900
Expenditures by Source of Funds					
General Revenue	8,475	8,539	13,900	13,900	13,900
Total Expenditures	8,475	8,539	13,900	13,900	13,900