

State of Rhode Island and Providence Plantations

# Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

**046 - Rhode Island Commission For Human Rights**

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 14046 - Central Management</i>						
10	2600101 - General	1,242,374	1,247,603	1,258,074	1,292,590	1,310,456
	<b>Total General Revenue</b>	<b>1,242,374</b>	<b>1,247,603</b>	<b>1,258,074</b>	<b>1,292,590</b>	<b>1,310,456</b>
10	2605102 - Housing Assistance Program	166,567	185,979	266,832	276,046	241,585
	<b>Total CFDA 14401</b>	<b>166,567</b>	<b>185,979</b>	<b>266,832</b>	<b>276,046</b>	<b>241,585</b>
10	2605101 - EEOC Project	112,496	123,739	165,196	169,361	255,985
	<b>Total CFDA 30002</b>	<b>112,496</b>	<b>123,739</b>	<b>165,196</b>	<b>169,361</b>	<b>255,985</b>
	<b>Total Federal Funds</b>	<b>279,063</b>	<b>309,718</b>	<b>432,028</b>	<b>445,407</b>	<b>497,570</b>
	<b>Total Central Management</b>	<b>1,521,437</b>	<b>1,557,320</b>	<b>1,690,102</b>	<b>1,737,997</b>	<b>1,808,026</b>
	<b>Total General Revenue</b>	<b>1,242,374</b>	<b>1,247,603</b>	<b>1,258,074</b>	<b>1,292,590</b>	<b>1,310,456</b>
	<b>Total Federal Funds</b>	<b>279,063</b>	<b>309,718</b>	<b>432,028</b>	<b>445,407</b>	<b>497,570</b>
	<b>Total Rhode Island Commission For Human Rights</b>	<b>1,521,437</b>	<b>1,557,320</b>	<b>1,690,102</b>	<b>1,737,997</b>	<b>1,808,026</b>