

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

081 - Department Of Public Safety

| Fund | Line Sequence | 2016 Actuals | 2017 Actuals | 2018 Enacted Budget | 2018 Revised Budget | 2019 Recommended |
|---|---|------------------|------------------|---------------------|---------------------|------------------|
| <i>Program 01081 - Central Management</i> | | | | | | |
| 10 | 3390101 - Central Management - Public Safety | 1,204,969 | 1,378,372 | 1,015,489 | 1,114,811 | 1,189,025 |
| | Total General Revenue | 1,204,969 | 1,378,372 | 1,015,489 | 1,114,811 | 1,189,025 |
| 10 | 3395113 - Sexual Assault Services Program (sasp) | 258,654 | 264,532 | 267,426 | 267,426 | 267,426 |
| | Total CFDA 16017 | 258,654 | 264,532 | 267,426 | 267,426 | 267,426 |
| 10 | 3395108 - Juvenile Accountability Incentive Block Grant | 4,684 | 217 | 0 | 0 | 0 |
| | Total CFDA 16523 | 4,684 | 217 | 0 | 0 | 0 |
| 10 | 3395105 - Juvenile Justice Delinquent Program | 256,463 | 257,722 | 286,723 | 250,078 | 336,545 |
| | Total CFDA 16540 | 256,463 | 257,722 | 286,723 | 250,078 | 336,545 |
| 10 | 3395109 - National Criminal Histories Improvement | 19,195 | 18,236 | 18 | 18,318 | 18,318 |
| | Total CFDA 16554 | 19,195 | 18,236 | 18 | 18,318 | 18,318 |
| 10 | 3395104 - Crime Victim Assistance | 2,029,571 | 4,079,151 | 8,364,450 | 4,233,050 | 4,282,004 |
| | Total CFDA 16575 | 2,029,571 | 4,079,151 | 8,364,450 | 4,233,050 | 4,282,004 |
| 10 | 3395106 - Narcotics Control Assistance Program | 3,311 | 75 | 0 | 0 | 0 |
| | Total CFDA 16579 | 3,311 | 75 | 0 | 0 | 0 |
| 10 | 3395107 - Narcotics Control Assistance Program Yr II | 723,003 | 679,630 | 667,564 | 680,008 | 685,508 |
| | Total CFDA 16588 | 723,003 | 679,630 | 667,564 | 680,008 | 685,508 |
| 10 | 3395111 - R.I. Grants to Encourage Arrest Policies | 189,892 | 198,320 | 171,597 | 199,000 | 199,000 |
| | Total CFDA 16590 | 189,892 | 198,320 | 171,597 | 199,000 | 199,000 |
| 10 | 3395102 - Byrne Formula Grant Program | 5,750 | 5,523 | 399,818 | 148,419 | 117,313 |
| | Total CFDA 16593 | 5,750 | 5,523 | 399,818 | 148,419 | 117,313 |

State of Rhode Island

Technical Appendix

081 - Department Of Public Safety

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| <i>Program 01081 - Central Management</i> | | | | | | |
| 10 | 3395117 - Prison Rape Elimination Juvenile Justic Reallocat | 0 | 0 | 19,162 | 19,162 | 19,162 |
| | Total CFDA 16735 | 0 | 0 | 19,162 | 19,162 | 19,162 |
| 10 | 3395110 - Juvenile Accountability | 593,456 | 491,057 | 490,101 | 536,882 | 543,443 |
| | Total CFDA 16738 | 593,456 | 491,057 | 490,101 | 536,882 | 543,443 |
| 10 | 3395112 - R.I. Forensic Improvement Program | 19,529 | 17,490 | 14,192 | 22,698 | 23,427 |
| | Total CFDA 16742 | 19,529 | 17,490 | 14,192 | 22,698 | 23,427 |
| 10 | 3395115 - SORNA (Byrne) Reallocation Funds | 60,536 | 133,056 | 0 | 134,899 | 134,899 |
| 10 | 3395116 - Prison Rape Elimination Act (Byrne) Reallocation | 0 | 0 | 23,806 | 23,806 | 23,806 |
| | Total CFDA 16751 | 60,536 | 133,056 | 23,806 | 158,705 | 158,705 |
| 10 | 3395114 - Victim's Assistance (voca) Discretionary | 7,082 | 34,843 | 63,606 | 63,606 | 63,606 |
| | Total CFDA 16822 | 7,082 | 34,843 | 63,606 | 63,606 | 63,606 |
| 10 | 3496158 - Minimum Penalties For Repeat Offenders Impaired Dr | 0 | 0 | 150,000 | 0 | 0 |
| | Total CFDA 20608 | 0 | 0 | 150,000 | 0 | 0 |
| | Total Federal Funds | 4,171,126 | 6,179,852 | 10,918,463 | 6,597,352 | 6,714,457 |
| | Total Central Management | 5,376,095 | 7,558,224 | 11,933,952 | 7,712,163 | 7,903,482 |
| <i>Program 02081 - E-911</i> | | | | | | |
| 10 | 3401101 - E-911 Emergency Call System | 5,152,654 | 5,212,708 | 5,894,522 | 5,449,970 | 5,899,730 |
| | Total General Revenue | 5,152,654 | 5,212,708 | 5,894,522 | 5,449,970 | 5,899,730 |
| | Total E-911 | 5,152,654 | 5,212,708 | 5,894,522 | 5,449,970 | 5,899,730 |

State of Rhode Island

Technical Appendix

081 - Department Of Public Safety

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| Program 04081 - Fire Marshal | | | | | | |
| 10 | 3416101 - Fire Marshal | 2,957,723 | 2,889,120 | 3,372,119 | 3,092,210 | 0 |
| 10 | 3416102 - Fire Training Academy | 279,353 | 299,499 | 297,242 | 291,097 | 0 |
| Total General Revenue | | 3,237,076 | 3,188,619 | 3,669,361 | 3,383,307 | 0 |
| 10 | 3421122 - Interagency Hazardous Materials Public Sector Planning and T | 4,407 | 22,973 | 45,150 | 45,150 | 0 |
| Total CFDA 20703 | | 4,407 | 22,973 | 45,150 | 45,150 | 0 |
| 10 | 3421124 - State Fire Training Systems Grant Program | 23,403 | 10,196 | 20,000 | 20,000 | 0 |
| Total CFDA 97043 | | 23,403 | 10,196 | 20,000 | 20,000 | 0 |
| 10 | 3421123 - Assistance To Firefighters Grant Program | 442,770 | 39,760 | 138,233 | 138,223 | 0 |
| Total CFDA 97044 | | 442,770 | 39,760 | 138,233 | 138,223 | 0 |
| 10 | 3421121 - State Homeland Security Fire Marshal Bomb Squad | 42,707 | (18,825) | 73,784 | 169,472 | 0 |
| Total CFDA 97067 | | 42,707 | (18,825) | 73,784 | 169,472 | 0 |
| Total Federal Funds | | 513,287 | 54,105 | 277,167 | 372,845 | 0 |
| 10 | 3422102 - Fire Academy Training Fees Account | 249,898 | 258,337 | 212,166 | 212,166 | 0 |
| Total Restricted Receipts | | 249,898 | 258,337 | 212,166 | 212,166 | 0 |
| 10 | 3427101 - Quonset Development Corporation Support | 60,522 | 63,910 | 72,442 | 63,463 | 0 |
| 21 | 7081108 - RICAP - Fire Academy | 1,245,425 | 2,319,686 | 0 | 524,503 | 0 |
| Total Operating Transfers from Other Funds | | 1,305,947 | 2,383,597 | 72,442 | 587,966 | 0 |
| Total Fire Marshal | | 5,306,208 | 5,884,657 | 4,231,136 | 4,556,284 | 0 |

State of Rhode Island

Technical Appendix

081 - Department Of Public Safety

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| Program 06081 - Security Services | | | | | | |
| 10 | 3445101 - Sheriffs | 18,159,279 | 19,171,477 | 20,089,022 | 19,845,107 | 19,938,816 |
| 10 | 3445102 - Capitol Police | 3,779,300 | 3,842,150 | 3,848,421 | 4,098,084 | 4,537,043 |
| Total General Revenue | | 21,938,579 | 23,013,627 | 23,937,443 | 23,943,191 | 24,475,859 |
| Total Security Services | | 21,938,579 | 23,013,627 | 23,937,443 | 23,943,191 | 24,475,859 |
| Program 07081 - Municipal Police Training | | | | | | |
| 10 | 3451101 - R.I. Municipal Police Training Academy | 248,221 | 267,406 | 269,414 | 274,038 | 0 |
| Total General Revenue | | 248,221 | 267,406 | 269,414 | 274,038 | 0 |
| 10 | 3456101 - Byrne Grant - In Service Training | 17,033 | 18,384 | 39,904 | 39,904 | 39,904 |
| Total CFDA 16579 | | 17,033 | 18,384 | 39,904 | 39,904 | 39,904 |
| 10 | 3456104 - DRE/SFST Training | 189,995 | 238,476 | 199,461 | 415,681 | 318,054 |
| Total CFDA 20600 | | 189,995 | 238,476 | 199,461 | 415,681 | 318,054 |
| 10 | 3456106 - Law Enforcement Highway Safety | 0 | 0 | 0 | 15,000 | 15,000 |
| Total CFDA 20608 | | 0 | 0 | 0 | 15,000 | 15,000 |
| Total Federal Funds | | 207,028 | 256,861 | 239,365 | 470,585 | 372,958 |
| 10 | 3453105 - Municipal Police Training Tuition | 0 | 0 | 0 | 0 | 253,024 |
| Total CFDA 0 | | 0 | 0 | 0 | 0 | 253,024 |
| Total Restricted Receipts | | 0 | 0 | 0 | 0 | 253,024 |
| Total Municipal Police Training | | 455,249 | 524,267 | 508,779 | 744,623 | 625,982 |
| Program 08081 - State Police | | | | | | |
| 10 | 3491101 - State Police | 9,173,461 | 9,339,623 | 10,165,612 | 10,034,061 | 10,882,769 |

State of Rhode Island

Technical Appendix

081 - Department Of Public Safety

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| Program 08081 - State Police | | | | | | |
| 10 | 3491102 - Detective Division | 11,361,166 | 13,582,907 | 11,119,739 | 14,476,622 | 14,454,345 |
| 10 | 3491103 - Patrol Division | 21,229,841 | 24,573,499 | 24,506,245 | 22,439,827 | 24,921,620 |
| 10 | 3491104 - Pension | 17,504,570 | 16,573,492 | 16,566,076 | 16,392,392 | 16,551,320 |
| 10 | 3491105 - Communications and Technology | 2,358,925 | 3,339,917 | 3,135,185 | 3,399,202 | 3,189,290 |
| Total General Revenue | | 61,627,963 | 67,409,437 | 65,492,857 | 66,742,104 | 69,999,344 |
| 10 | 3496154 - 2013 Internet Crimes Against Children | 224,797 | 278,955 | 266,017 | 300,908 | 334,323 |
| Total CFDA 16543 | | 224,797 | 278,955 | 266,017 | 300,908 | 334,323 |
| 10 | 3496142 - FY 2011 NCIP Grant | 152,993 | 64,534 | 229,681 | 229,681 | 229,681 |
| Total CFDA 16554 | | 152,993 | 64,534 | 229,681 | 229,681 | 229,681 |
| 10 | 3496148 - Rhode Island State Police Victims Assistance Grant | 42,827 | 42,042 | 42,760 | 47,010 | 47,010 |
| Total CFDA 16575 | | 42,827 | 42,042 | 42,760 | 47,010 | 47,010 |
| 10 | 3496147 - 2012 Byrne/JAG NRT Grant | 54,279 | 29,269 | 95,000 | 95,000 | 95,000 |
| Total CFDA 16738 | | 54,279 | 29,269 | 95,000 | 95,000 | 95,000 |
| 10 | 3496149 - Paul Coverdell Forensic Science Grant | 16,814 | 17,480 | 14,335 | 16,095 | 16,095 |
| 10 | 3496160 - Paul Coverdell Forensic Science Grant | 1 | (40) | 0 | 0 | 0 |
| Total CFDA 16742 | | 16,815 | 17,440 | 14,335 | 16,095 | 16,095 |
| 10 | 3496150 - 2012 Sex Offender Registry Grant | 131,352 | 57,110 | 0 | 60,000 | 60,000 |
| Total CFDA 1675 | | 131,352 | 57,110 | 0 | 60,000 | 60,000 |
| 10 | 3496126 - Sex Offender Registration/Notification Enhancement | 70,576 | 0 | 2,000 | 2,000 | 2,000 |
| Total CFDA 16750 | | 70,576 | 0 | 2,000 | 2,000 | 2,000 |

State of Rhode Island

Technical Appendix

081 - Department Of Public Safety

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| Program 08081 - State Police | | | | | | |
| 10 | 3496177 - Federal Forfeitures | 0 | 814,169 | 15,900 | 277,124 | 15,900 |
| 10 | 3496178 - Google Settlement (Federal Forfeitures) | 0 | 18,897,349 | 390,000 | 1,886,411 | 4,606,740 |
| Total CFDA 16922 | | 0 | 19,711,518 | 405,900 | 2,163,535 | 4,622,640 |
| 10 | 3496101 - Motor Carrier Safety | 926,250 | 916,794 | 1,172,366 | 1,330,488 | 1,487,433 |
| 10 | 3496166 - Federal Motor Carrier High Priority | 30,370 | 14,299 | 0 | 0 | 0 |
| Total CFDA 20218 | | 956,620 | 931,093 | 1,172,366 | 1,330,488 | 1,487,433 |
| 10 | 3496155 - Motor Carrier Safety Data Improvement Grant | 39,968 | 3,980 | 0 | 0 | 0 |
| Total CFDA 20234 | | 39,968 | 3,980 | 0 | 0 | 0 |
| 10 | 3496106 - Commercial Vehicle Information/Systems (CVISN) | 8,579 | 0 | 0 | 0 | 0 |
| Total CFDA 20237 | | 8,579 | 0 | 0 | 0 | 0 |
| 10 | 3496156 - State and Community HWY Safety Grant | 115,663 | 118,170 | 100,000 | 200,638 | 200,638 |
| Total CFDA 20600 | | 115,663 | 118,170 | 100,000 | 200,638 | 200,638 |
| 10 | 3496163 - Min. Penalties Repeat Offender Impaired Drive - Sp | 176,510 | 236,229 | 15 | 263,878 | 263,878 |
| 10 | 3496167 - Impaired Driving Task Force | 132,910 | 249,733 | 161,000 | 122,890 | 122,890 |
| Total CFDA 20608 | | 309,420 | 485,962 | 161,015 | 386,768 | 386,768 |
| 10 | 3496164 - National Priority Safety Grant - State Police | 24,250 | 20,157 | 0 | 60,000 | 60,000 |
| Total CFDA 20616 | | 24,250 | 20,157 | 0 | 60,000 | 60,000 |
| 10 | 3496168 - Pre-disaster Mitigation Grant Program Project | 0 | 0 | 127,500 | 127,500 | 0 |
| Total CFDA 97047 | | 0 | 0 | 127,500 | 127,500 | 0 |
| 10 | 3496104 - FY 2008 Homeland Security Grant - Enhancements | 0 | (2) | 0 | 0 | 0 |

State of Rhode Island

Technical Appendix

081 - Department Of Public Safety

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| Program 08081 - State Police | | | | | | |
| 10 | 3496140 - 2011 STATE HOMELAND SECURITY (FUSION) | 1 | (6) | 0 | 0 | 0 |
| 10 | 3496143 - State Homeland Security WMD | (1,382) | 2,190 | 85,000 | 85,000 | 85,000 |
| 10 | 3496144 - State Homeland Security Fusion Center | 78,160 | (64,869) | 368,500 | 388,500 | 464,000 |
| 10 | 3496145 - State Homeland Security Cyber Unit | (10,763) | (100,029) | 334,600 | 463,200 | 435,900 |
| Total CFDA 97067 | | 66,016 | (162,716) | 788,100 | 936,700 | 984,900 |
| 10 | 3496153 - Port Security Grant | 28,000 | 0 | 0 | 0 | 0 |
| Total CFDA 97116 | | 28,000 | 0 | 0 | 0 | 0 |
| 10 | 3496107 - Domestic Highway Enforcement Program | 0 | 0 | 40,000 | 0 | 0 |
| Total CFDA 99999 | | 0 | 0 | 40,000 | 0 | 0 |
| Total Federal Funds | | 2,242,155 | 21,597,514 | 3,444,674 | 5,956,323 | 8,526,488 |
| 10 | 3501101 - Forfeited Property - Retained | 210,208 | 39,036 | 47,992 | 191,696 | 47,992 |
| 10 | 3501102 - Forfeited Property - Gambling | 36,930 | 0 | 35,000 | 35,000 | 35,000 |
| 10 | 3501103 - Forfeitures - Federal | 154,645 | 0 | 0 | 0 | 0 |
| 10 | 3501104 - Federal Forfeitures (Google Settlement) | 7,057,964 | 0 | 0 | 0 | 0 |
| 10 | 3501105 - Polygraph Training | (59) | 0 | 17,554 | 29,512 | 29,512 |
| 10 | 3501107 - State Police Non-State Agency Reimbursements | 0 | 0 | 103,212 | 440,099 | 440,099 |
| Total Restricted Receipts | | 7,459,688 | 39,036 | 203,758 | 696,307 | 552,603 |
| 10 | 3482101 - Lottery Commission Assistance | 1,095,387 | 1,159,843 | 1,495,293 | 1,305,746 | 1,494,883 |
| 10 | 3486101 - Road Construction Reimbursement | 2,657,739 | 2,201,511 | 2,934,672 | 2,201,511 | 2,201,511 |

State of Rhode Island

Technical Appendix

081 - Department Of Public Safety

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| Program 08081 - State Police | | | | | | |
| 10 | 3486102 - State Police - Weight And Measurement | 0 | 178,260 | 400,000 | 304,989 | 304,989 |
| 21 | 7081101 - RICAP - State Police Barrack/Training Academy Renovations | 8,756 | (49,843) | 0 | 427,268 | 0 |
| 21 | 7081113 - RICAP - Radio Bureau And Three Bay Garage | 0 | 0 | 0 | 0 | 100,000 |
| 21 | 7081114 - RICAP - DPS Asset Protection | 39,521 | 183,682 | 250,000 | 726,797 | 250,000 |
| 21 | 7081115 - RICAP - Barrack Renovations | 768,539 | 511,945 | 0 | 200,000 | 100,000 |
| 21 | 7081118 - RICAP - Training academy Upgrades | 0 | 0 | 100,000 | 100,000 | 500,000 |
| Total Operating Transfers from Other Funds | | 4,569,942 | 4,185,398 | 5,179,965 | 5,266,311 | 4,951,383 |
| 10 | 3483101 - Airport Corporation Assistance | 150,001 | 150,000 | 150,000 | 149,680 | 149,811 |
| Total Other Funds | | 150,001 | 150,000 | 150,000 | 149,680 | 149,811 |
| Total State Police | | 76,049,749 | 93,381,386 | 74,471,254 | 78,810,725 | 84,179,629 |
| Program 09081 - Capitol Police Rotary | | | | | | |
| 59 | 3448101 - Capitol Police Rotary | 1,002,480 | 977,550 | 1,306,128 | 1,079,922 | 1,285,206 |
| Total Other Funds | | 1,002,480 | 977,550 | 1,306,128 | 1,079,922 | 1,285,206 |
| Total Capitol Police Rotary | | 1,002,480 | 977,550 | 1,306,128 | 1,079,922 | 1,285,206 |
| Total General Revenue | | 93,409,462 | 100,470,169 | 100,279,086 | 100,907,421 | 101,563,958 |
| Total Federal Funds | | 7,133,596 | 28,088,331 | 14,879,669 | 13,397,105 | 15,613,903 |
| Total Restricted Receipts | | 7,709,586 | 297,373 | 415,924 | 908,473 | 805,627 |
| Total Operating Transfers from Other Funds | | 5,875,889 | 6,568,995 | 5,252,407 | 5,854,277 | 4,951,383 |
| Total Other Funds | | 1,152,481 | 1,127,550 | 1,456,128 | 1,229,602 | 1,435,017 |

Technical Appendix

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| | Total Department Of Public Safety | 115,281,014 | 136,552,418 | 122,283,214 | 122,296,878 | 124,369,888 |