

## General Government Function Summary

<b>Expenditures by Agency</b>	<b>2017 Actuals</b>	<b>2018 Actuals</b>	<b>2019 Enacted Budget</b>	<b>2019 Revised Budget</b>	<b>2020 Recommended</b>
Office Of Lieutenant Governor	1,059,510	1,001,557	1,114,597	1,107,847	1,147,816
<b>Total Expenditures</b>	<b>1,059,510</b>	<b>1,001,557</b>	<b>1,114,597</b>	<b>1,107,847</b>	<b>1,147,816</b>
<b>Expenditures by Object</b>					
Salary and Benefits	902,406	902,451	1,051,308	1,044,129	1,085,799
Contract Professional Services	112,849	45,486	0	0	0
Operating Supplies and Expenses	44,255	53,205	62,539	62,968	61,267
<b>Subtotal: Operating</b>	<b>1,059,510</b>	<b>1,001,142</b>	<b>1,113,847</b>	<b>1,107,097</b>	<b>1,147,066</b>
Capital Purchases And Equipment	0	415	750	750	750
<b>Subtotal: Other</b>	<b>0</b>	<b>415</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>Total Expenditures</b>	<b>1,059,510</b>	<b>1,001,557</b>	<b>1,114,597</b>	<b>1,107,847</b>	<b>1,147,816</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,059,510	1,001,557	1,114,597	1,107,847	1,147,816
<b>Total Expenditures</b>	<b>1,059,510</b>	<b>1,001,557</b>	<b>1,114,597</b>	<b>1,107,847</b>	<b>1,147,816</b>
<b>FTE Authorization</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>

---

## **Agency Summary**

---

### **OFFICE OF LIEUTENANT GOVERNOR**

---

#### **Agency Mission**

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

#### **Agency Description**

The Lieutenant Governor was established as one of the five general offices subject to voter election under the Constitution of Rhode Island. The Office of the Lieutenant Governor is an organization within the Executive Department. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his/her death, resignation, impeachment or inability to serve. The Lieutenant Governor appoints members of the general public to serve on committees and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans affairs, education, economic development, the environment, long-term care, health care and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

#### **Statutory History**

Article IX, Section 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power, duties in the case of death, resignation, impeachment of the Governor, responsibilities in the case of a vacancy of position, and compensation. Article IV, Section 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long Term Care Coordinating Council (R.I.G.L. 23-17, 3-2); The Emergency Management Advisory Committee (R.I.G.L. 30-15-6(10)); and the Small Business Advocacy Council (R.I.G.L. 42-91-2).

# Budget

## OFFICE OF LIEUTENANT GOVERNOR

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
<b>Expenditures by Program</b>					
Lt. Governor's Office - General	1,059,510	1,001,557	1,114,597	1,107,847	1,147,816
<b>Total Expenditures</b>	<b>1,059,510</b>	<b>1,001,557</b>	<b>1,114,597</b>	<b>1,107,847</b>	<b>1,147,816</b>
<b>Expenditures by Object</b>					
Salary And Benefits	902,406	902,451	1,051,308	1,044,129	1,085,799
Contract Professional Services	112,849	45,486	0	0	0
Operating Supplies And Expenses	44,255	53,205	62,539	62,968	61,267
<b>Subtotal: Operating</b>	<b>1,059,510</b>	<b>1,001,142</b>	<b>1,113,847</b>	<b>1,107,097</b>	<b>1,147,066</b>
Capital Purchases And Equipment	0	415	750	750	750
<b>Subtotal: Other</b>	<b>0</b>	<b>415</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>Total Expenditures</b>	<b>1,059,510</b>	<b>1,001,557</b>	<b>1,114,597</b>	<b>1,107,847</b>	<b>1,147,816</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,059,510	1,001,557	1,114,597	1,107,847	1,147,816
<b>Total Expenditures</b>	<b>1,059,510</b>	<b>1,001,557</b>	<b>1,114,597</b>	<b>1,107,847</b>	<b>1,147,816</b>
<b>FTE Authorization</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>

# Personnel

## Agency: OFFICE OF LIEUTENANT GOVERNOR

### Lt. Governor's Office - General

	FY 2019		FY 2020		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
CHIEF OF STAFF (LT GOV)	08444A	1.0	137,664	1.0	142,862
COMMUNICATIONS ASSOCIATE (LT. GOVERNOR)	08425A	1.0	58,551	1.0	60,761
COMMUNICATIONS DIRECTOR (LT GOV)	08424A	1.0	54,454	1.0	56,510
EXECUTIVE SECRETARY (LT GOV)	08418A	1.0	44,746	1.0	47,752
LIEUTENANT GOVERNOR	00531F	1.0	120,188	1.0	122,740
POLICY ADVISOR (LT. GOVERNOR)	08431A	1.0	78,042	1.0	80,989
SENIOR POLICY ADVISOR (LT GOV)	08425A	1.0	61,664	1.0	63,992
SPECIAL PROJECT MANAGER (LT GOV)	08422A	1.0	54,739	1.0	56,805
<b>Subtotal Unclassified</b>		<b>8.0</b>	<b>610,048</b>	<b>8.0</b>	<b>632,411</b>
<b>Subtotal</b>		<b>8.0</b>	<b>610,048</b>	<b>8.0</b>	<b>632,411</b>
Salaries Adjustment			35,624		15,598
<b>Total Salaries</b>			<b>670,728</b>		<b>698,120</b>
<b>Benefits</b>					
FICA			46,300		47,873
Health Benefits			93,360		95,527
Payroll Accrual			3,526		3,665
Retiree Health			36,480		42,056
Retirement			166,766		173,576
<b>Subtotal</b>			<b>346,432</b>		<b>362,697</b>
<b>Total Salaries and Benefits</b>		<b>8.0</b>	<b>1,017,160</b>	<b>8.0</b>	<b>1,060,817</b>
<b>Cost Per FTE Position</b>			<b>127,145</b>		<b>132,602</b>
Statewide Benefit Assessment			26,969		24,982
<b>Payroll Costs</b>		<b>8.0</b>	<b>1,044,129</b>	<b>8.0</b>	<b>1,085,799</b>
<b>Total Personnel</b>		<b>8.0</b>	<b>1,044,129</b>	<b>8.0</b>	<b>1,085,799</b>
<b>Distribution by Source of Funds</b>					
General Revenue			1,044,129		1,085,799
<b>Total All Funds</b>			<b>1,044,129</b>		<b>1,085,799</b>

