

## Health and Human Services Function Summary

<b>Expenditures by Agency</b>	<b>2017 Actuals</b>	<b>2018 Actuals</b>	<b>2019 Enacted Budget</b>	<b>2019 Revised Budget</b>	<b>2020 Recommended</b>
Department Of Health	154,376,398	159,561,445	174,111,689	188,059,767	188,616,584
<b>Total Expenditures</b>	<b>154,376,398</b>	<b>159,561,445</b>	<b>174,111,689</b>	<b>188,059,767</b>	<b>188,616,584</b>
<b>Expenditures by Object</b>					
Salary and Benefits	53,406,075	54,335,090	59,099,534	58,468,904	63,071,957
Contract Professional Services	8,655,494	9,129,448	10,007,686	14,578,313	11,129,838
Operating Supplies and Expenses	50,263,177	54,684,438	63,533,324	67,508,569	66,595,050
Assistance And Grants	41,124,362	40,800,811	40,902,910	46,638,393	47,066,767
<b>Subtotal: Operating</b>	<b>153,449,108</b>	<b>158,949,787</b>	<b>173,543,454</b>	<b>187,194,179</b>	<b>187,863,612</b>
Capital Purchases And Equipment	927,290	611,658	568,235	865,588	752,972
<b>Subtotal: Other</b>	<b>927,290</b>	<b>611,658</b>	<b>568,235</b>	<b>865,588</b>	<b>752,972</b>
<b>Total Expenditures</b>	<b>154,376,398</b>	<b>159,561,445</b>	<b>174,111,689</b>	<b>188,059,767</b>	<b>188,616,584</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	25,499,236	26,323,503	28,963,829	30,094,507	32,240,040
Federal Funds	92,729,507	93,523,083	101,214,203	110,670,928	106,001,980
Restricted Receipts	36,147,655	39,714,859	43,933,657	47,294,332	49,974,564
Operating Transfers From Other Funds	0	0	0	0	400,000
<b>Total Expenditures</b>	<b>154,376,398</b>	<b>159,561,445</b>	<b>174,111,689</b>	<b>188,059,767</b>	<b>188,616,584</b>
<b>FTE Authorization</b>	<b>503.6</b>	<b>506.6</b>	<b>514.6</b>	<b>517.6</b>	<b>520.6</b>

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## Agency Summary

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### DEPARTMENT OF HEALTH

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#### Agency Mission

The Department of Health's vision is "All people in Rhode Island will have the opportunity to live a safe and healthy life in a safe and healthy community" and its mission is to "Protect and promote the health of Rhode Islanders."

#### Agency Description

The vision and mission recognize that while the Department made strides in achieving its Healthy Rhode Island 2010 health goals, disparities persist, and for the first time in modern years the current generation of children may have a shorter life expectancy than their parents. Looking forward to its Healthy Rhode Island 2020 goals, the Department has three strategic priorities that will frame its work:

The Department strives to achieve the following outcomes:

- Reduce the burden of disease and disability in the population
- Assure safe and healthy environments
- Assure access for all to high quality health services
- Promote healthy behaviors and practices

The Department's programs will employ five health strategies to drive success in accomplishing their strategic priorities:

- Promote healthy living through all stages of life
- Ensure access to safe food, water and quality environments in all communities
- Promote a comprehensive health system that a person can navigate, access and afford
- Prevent, investigate, control and eliminate health hazards and emergent threats
- Analyze and communicate data to improve the public's health

#### Statutory History

Authorization for the Department of Health is contained in various sections of Title 23 of the Rhode Island General Laws.

# Budget

## DEPARTMENT OF HEALTH

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
<b>Expenditures by Program</b>					
Central Management	4,781,372	11,256,926	12,319,785	14,997,661	14,720,679
Community Health and Equity	98,246,872	94,625,053	103,746,864	108,626,590	108,422,912
Environmental Health	11,635,860	11,938,702	13,273,872	13,342,909	13,689,640
Health Laboratories and Medical Examiner	11,852,124	11,641,043	12,578,985	12,373,922	13,145,439
Community and Family Health and Equity	0	(4,003)	0	0	0
Customer Services	11,133,786	11,623,608	12,118,579	12,630,093	13,106,304
Policy, Information and Communications	3,073,856	4,396,788	4,690,126	5,761,984	7,171,557
Preparedness, Response, Infectious Disease, & Emergency Services	13,652,528	14,083,328	15,383,478	20,326,608	18,360,053
<b>Total Expenditures</b>	<b>154,376,398</b>	<b>159,561,445</b>	<b>174,111,689</b>	<b>188,059,767</b>	<b>188,616,584</b>
<b>Expenditures by Object</b>					
Salary And Benefits	53,406,075	54,335,090	59,099,534	58,468,904	63,071,957
Contract Professional Services	8,655,494	9,129,448	10,007,686	14,578,313	11,129,838
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Assistance And Grants	41,124,362	40,800,811	40,902,910	46,638,393	47,066,767
<b>Subtotal: Operating</b>	<b>153,449,108</b>	<b>158,949,787</b>	<b>173,543,454</b>	<b>187,194,179</b>	<b>187,863,612</b>
Capital Purchases And Equipment	927,290	611,658	568,235	865,588	752,972
<b>Subtotal: Other</b>	<b>927,290</b>	<b>611,658</b>	<b>568,235</b>	<b>865,588</b>	<b>752,972</b>
<b>Total Expenditures</b>	<b>154,376,398</b>	<b>159,561,445</b>	<b>174,111,689</b>	<b>188,059,767</b>	<b>188,616,584</b>
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General Revenue	25,499,236	26,323,503	28,963,829	30,094,507	32,240,040
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Restricted Receipts	36,147,655	39,714,859	43,933,657	47,294,332	49,974,564
Operating Transfers From Other Funds	0	0	0	0	400,000
<b>Total Expenditures</b>	<b>154,376,398</b>	<b>159,561,445</b>	<b>174,111,689</b>	<b>188,059,767</b>	<b>188,616,584</b>
<b>FTE Authorization</b>	<b>503.6</b>	<b>506.6</b>	<b>514.6</b>	<b>517.6</b>	<b>520.6</b>

# Personnel Agency Summary

## DEPARTMENT OF HEALTH

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Classified	514.4	35,982,437	517.4	39,128,856
Unclassified	3.2	534,457	3.2	659,927
<b>Subtotal</b>	<b>517.6</b>	<b>36,516,894</b>	<b>520.6</b>	<b>39,788,783</b>
Transfer Out		(580,547)		(619,556)
Transfer In		28,632		29,713
Regular Wages		0		161,101
Overtime (1.5)		277,032		289,812
Seasonal/Special Salaries/Wages		481,780		472,730
Turnover		(528,182)		(950,103)
<b>Total Salaries</b>		<b>36,369,587</b>		<b>39,170,621</b>
<b>Benefits</b>				
FICA		2,730,955		2,920,438
Health Benefits		5,826,353		6,293,980
Holiday		13,178		11,980
Payroll Accrual		205,868		221,718
Retiree Health		2,117,470		2,532,266
Retirement		9,589,509		10,346,777
<b>Subtotal</b>		<b>20,483,333</b>		<b>22,327,159</b>
<b>Total Salaries and Benefits</b>	<b>517.6</b>	<b>56,852,920</b>	<b>520.6</b>	<b>61,497,780</b>
<b>Cost Per FTE Position</b>		<b>109,839</b>		<b>118,129</b>
Statewide Benefit Assessment		1,615,984		1,574,177
<b>Payroll Costs</b>	<b>517.6</b>	<b>58,468,904</b>	<b>520.6</b>	<b>63,071,957</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		750		750
Clerical and Temporary Services		780,506		577,350
Design and Engineering Services		282,500		157,274
Information Technology		3,951,530		2,849,280
Legal Services		3,800		3,800
Management & Consultant Services		771,509		738,509
Medical Services		841,730		757,730
Other Contracts		427,748		364,939
Training and Educational Services		6,752,727		4,955,252
University and College Services		765,513		724,954
<b>Subtotal</b>		<b>14,578,313</b>		<b>11,129,838</b>
<b>Total Personnel</b>	<b>517.6</b>	<b>73,047,217</b>	<b>520.6</b>	<b>74,201,795</b>

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# Personnel Agency Summary

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## DEPARTMENT OF HEALTH

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	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
<b>Distribution by Source of Funds</b>				
General Revenue		22,102,656		23,244,161
Federal Funds		40,394,583		39,898,331
Restricted Receipts		10,549,978		11,059,303
<b>Total All Funds</b>		<b>73,047,217</b>		<b>74,201,795</b>

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# Performance Measures

## DEPARTMENT OF HEALTH

### Food Protection

The percent of establishments with critical violations is a significant determinant of food safety. The critical violations (temperature control, cooking, approved source, contamination, and employee health) are those that are known to be direct causes of foodborne illness. Fewer food establishments with critical violations means less food safety hazards which should translate into fewer foodborne illnesses. The figures below represent the percent of food establishments with critical violations during routine inspections. [Notes: Missing values appear as zeros in the measure. Calendar year 2018 is reported through December. CY 2019 target has been revised.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	61.00%	52.00%	50.00%	60.00%	60.00%
<b>Actual</b>	61.00%	59.00%	64.00%	56.00%	

### Medical Marijuana License Issuance

Timely license processing helps ensure that patients in the medical marijuana program are being licensed in the timeframe allowable by statute and regulation. Meeting that timeframe allows patients in the medical marijuana program the quickest access to the medication. The figures below represent the proportion of medical marijuana licenses issued within the statutory timeframe (i.e., 35 days from receipt of application). [Notes: Missing values appear as zeros in the measure. CY 2018 data are reported through December.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	84.80%	95.00%	99.00%	99.00%	100.00%
<b>Actual</b>	84.80%	100.00%	100.00%	100.00%	

### APA Regulations Page Reduction

Per the Administrative Procedures Act (APA) and Executive Order 15-07, a reduction in the number of pages of regulation demonstrates an ongoing effort to streamline regulations to improve clarity, effectiveness, ease of use, and navigation for the public and regulated parties. Duplicate, redundant, and outdated language has been removed and clarified. The figures below represent the cumulative proportion of regulation pages reduced through Administrative Procedures Act activities. [Notes: CY 2018 data are reported through December. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	0.00%	10.00%	10.00%	10.00%	10.00%
<b>Actual</b>	0.00%	12.75%	25.90%	47.00%	

### Black Infant Mortality Rate

Racial and ethnic disparities continue exist among infant deaths, where the gap has widened since 2015. RIDOH has convened a Disparities in Infant Mortality Advisory Group (DIM) that addresses disparities in infant mortality, which is a leading indicator of health and is used as the leading measure for racial/ethnic disparities among infants. This performance measure, which is utilized by the DIM group, represents the ratio of black infant mortality compared to white infant mortality in Rhode Island (number of infant deaths per 1,000 live births). [Notes: For 2018 the ratio is reported as a three-year aggregate of 2015-2017. The 2019 target has been revised to adjust for this aggregate reporting. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	2.20	2.00	1.70	3.00	2.50
<b>Actual</b>	2.20	2.40	3.80	0.00	

# Performance Measures

## DEPARTMENT OF HEALTH

### Blood Lead Screening at 12 months

Proportion of Rhode Island children who have received at least one blood lead screening by 12 months. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	77.94%	78.50%	79.00%	79.50%	80.00%
<b>Actual</b>	77.94%	76.09%	75.21%	77.87%	

### Timeliness of Reporting HIV Tests

Timeliness of voluminous laboratory testing is a key component in the diagnosis of HIV infection and critical for identifying new patients in need of both life-saving treatment and education that can, as a result, reduce ongoing HIV transmission to others. The figures below represent the proportion of HIV screening test results reported within the designated timeframe (i.e., within three days). [Notes: CY 2018 data are reported through December. Missing values appear as zero in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	91.50%	95.00%	95.00%	95.00%	98.00%
<b>Actual</b>	91.50%	99.80%	99.81%	99.77%	

### Timeliness of Reporting Drinking Water Tests

Coliform bacteria in drinking water must be reported as soon as possible because it is an immediate public health concern. The figures below represent the proportion of public drinking water test results (i.e., coliforms analysis only) reported within the designated timeframe (i.e., 2 days). [Notes: CY 2018 data are reported through November. 100% of test results were reported within 2-3 business days. Sometimes three days are required to perform the alternative testing when interference in the sample prevents routine testing. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	98.00%	100.00%	100.00%	100.00%	100.00%
<b>Actual</b>	98.00%	99.00%	100.00%	99.00%	

### Timeliness of reporting Uploading DNA Tests

Convicted offender and arrestee DNA profiles are uploaded into the national DNA database, CODIS. These samples are searched on a weekly basis against forensic (casework) DNA profiles and those of all other states. Resultant DNA matches (hits) can lead to solving crimes, thereby aiding law enforcement investigations. The figures below represent the proportion of convicted offender and arrestee DNA profiles uploaded to CODIS within the designated timeframe (i.e., 120 days). [Notes: Data collection started in 2017. CY 2018 data are reported through December. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	0.00%	100.00%	100.00%	100.00%	100.00%
<b>Actual</b>	0.00%	85.00%	99.00%	0.00%	

# Performance Measures

## DEPARTMENT OF HEALTH

### HIV Screenings

Laboratory testing is a key component in the diagnosis of HIV infection and critical for identifying new patients in need of both life-saving treatment and education that can, as a result, reduce ongoing HIV transmission to others. The figures below represent the number of HIV screening tests performed. [Note: CY 2018 data are reported through November. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	17,899.00	16,500.00	16,500.00	16,500.00	17,000.00
<b>Actual</b>	17,899.00	16,292.00	22,927.00	11,546.00	

### New HIV Cases

Rhode Island and the city of Providence have signed on to the IAPAC 90-90-90 initiative with a goal that 90% of persons living with HIV will know their status, 90% are engaged in care, and 90% achieve viral suppression. Reductions in new diagnoses may point to decreases in disease transmission as a result of greater engagement in care and viral suppression which are pillars of the HIV Prevention Program. Diagnoses also show success in finding cases and ensuring that individuals are aware of their status, critical to ensuring engagement in care. The figures below represent the number of new cases of HIV diagnosed in Rhode Island. [Notes: CY 2018 data are reported through November. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	69.00	70.00	63.00	57.00	51.00
<b>Actual</b>	69.00	81.00	73.00	57.00	

### Timeliness of Professional License Issuance

License processing time is measured from the application of submission to the date of issuance. Processing professional licenses in a timely manner ensures that licensees are able to work in Rhode Island. The figures below represent the proportion of Rhode Island healthcare licenses (i.e., physicians, nurses, pharmacy, dental, nursing assistants) issued within the target timeframe (i.e., 180 days from receipt of application). [Notes: Missing values appear as zeros in the measure. CY 2018 data are reported through December.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	98.00%	99.00%	99.00%	99.00%	100.00%
<b>Actual</b>	98.00%	99.00%	99.00%	99.00%	

### Adult Smoking Rate

Tobacco use is the single most preventable cause of death and disease in the United States. The health risks do not just affect the smoker; each year, approximately 443,000 Americans die from smoking or exposure to secondhand smoke. More alarming is the fact that for every person who dies from tobacco use, 20 more people suffer from one or more serious tobacco-related illness, including numerous types of cancer, heart disease, and respiratory illnesses. The figures below represent the proportion of Rhode Island adults smoking cigarettes regularly. [Notes: CY 2018 data are not yet available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	14.40%	14.00%	13.30%	12.60%	11.90%
<b>Actual</b>	14.40%	15.00%	0.00%	0.00%	



# Performance Measures

## DEPARTMENT OF HEALTH

### Rhode Islanders with Primary Care Provider

Threats to repeal the Affordable Care Act and other insurance market instability may limit patients' access to primary care over time. The figure below represent the proportion of Rhode Island adults with a personal doctor or healthcare provider. [Notes: Actuals include those who indicated having "one" or "more than one" personal doctor/healthcare provider. CY 2018 data are not yet available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	87.20%	85.40%	86.90%	86.90%	88.40%
<b>Actual</b>	87.20%	87.80%	0.00%	0.00%	

### Opiate Overdose Deaths

Opioid misuse, dependence, and addiction are problematic. Opioid addiction is a chronic, relapsing disease that can develop with repeated exposure to opioids. Untreated, it can be deadly. The figures below represent the number of Rhode Island opioid overdose deaths. Upon revision of the strategic plan, CY 2020 targets may be changed in future budget submissions. [Notes: CY 2018 data are reported through September. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	336.00	230.00	160.00	150.00	145.00
<b>Actual</b>	336.00	323.00	220.00	172.00	

### Adolescent Obesity Rate

Overweight and obesity have been increasing at alarming rates, and research has linked these conditions to life threatening health problems such as diabetes, heart disease, stroke, and certain cancers. Among adolescents, overweight and obesity increase the risk of diabetes, early development of chronic diseases, orthopedic problems, and depression. Obesity is a leading contributor to premature death, second only to tobacco. Because of rising obesity rates, this may be the first generation who lives shorter lives than their parents. The figures below represent the percentage of Rhode Island high school students who are considered obese based on a BMI above the 95th percentile. [Notes: Data are available every other year on the Youth Risk Behaviors Survey (YRBS). Missing values appear as zeros in the measure. The 2019 target has been adjusted to reflect prevalence rates.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
<b>Target</b>	0.00%	11.60%	11.40%	15.00%	15.00%
<b>Actual</b>	0.00%	0.00%	0.00%	0.00%	

## Program Summary

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**Agency: DEPARTMENT OF HEALTH**

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### Central Management

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#### Mission

The primary mission of the Central Management program is to provide leadership, administrative, and programmatic oversight to the various programs and operations of the Department of Health.

#### Description

The Executive Functions subprogram encompasses the Office of the Director, which includes the RIDOH Academic Center, the Health Equity Institute, Management Services and Legal Services. The Director and the leadership team provide overall direction to the Department, coordinate operations across program lines to carry out statutory mandates, provide legal services that support the enforcement of health laws and regulations; and provide community and legislative liaison services. This overall direction is guided by RIDOH's three Leading Priorities: (1) address socioeconomic and environmental determinants of health, (2) eliminate disparities of health and promote health equity, and (3) ensure access to quality health services for all Rhode Islanders, including vulnerable populations. Since establishing these strategic priorities, RIDOH has aligned its organizational structure and investments by creating the Health Equity Institute, the RIDOH Academic Center, and enhanced evaluation of expenditures. The Health Equity Institute (HEI) subprogram is strategically positioned within the Director of Health's Office to apply a health equity lens to all RIDOH programs and policies for the priority population of people with disabilities and racial / ethnic minorities and support RIDOH programs as they work to achieve RIDOH's three Leading Priorities. The RIDOH Academic Center subprogram strengthens the integration of scholarly activities across RIDOH programs to achieve excellence in public health policy and practice through academic collaborations and a multidisciplinary approach to public health in Rhode Island. To achieve this, the RIDOH Academic Center facilitates collaborations and opportunities for internal staff and external partners that focus on public health research and education as well as workforce development for public health and health professionals. The Management Services subprogram provides administrative services and support for the department including budget, finance, purchasing, human resources and information systems.

#### Statutory History

Authorization for the Central Management program includes §42-6-5, §42-6-8, §42-6-9, §42-6-10, and various sections of Title 23, Chapter 1.

# Budget

Agency: DEPARTMENT OF HEALTH

## Central Management

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Academic Center	1,138	43,114	0	145,950	19,799
Executive Functions	602,150	1,923,711	2,061,953	3,427,998	3,588,868
Health Equity Institute	0	3,567,747	4,062,559	4,720,543	4,363,194
Health Policy and Planning	0	33	0	0	0
Management Services	4,178,084	5,722,321	6,195,273	6,703,170	6,748,818
<b>Total Expenditures</b>	<b>4,781,372</b>	<b>11,256,926</b>	<b>12,319,785</b>	<b>14,997,661</b>	<b>14,720,679</b>
<b>Expenditures by Object</b>					
Salary and Benefits	3,426,507	5,364,629	5,308,829	5,570,486	6,330,928
Contract Professional Services	321,395	822,470	908,026	1,648,250	730,360
Operating Supplies and Expenses	512,448	3,274,885	4,179,233	5,136,537	4,896,502
Assistance And Grants	455,359	1,752,486	1,920,497	2,638,888	2,760,889
<b>Subtotal: Operating</b>	<b>4,715,709</b>	<b>11,214,470</b>	<b>12,316,585</b>	<b>14,994,161</b>	<b>14,718,679</b>
Capital Purchases And Equipment	65,663	42,456	3,200	3,500	2,000
<b>Subtotal: Other</b>	<b>65,663</b>	<b>42,456</b>	<b>3,200</b>	<b>3,500</b>	<b>2,000</b>
<b>Total Expenditures</b>	<b>4,781,372</b>	<b>11,256,926</b>	<b>12,319,785</b>	<b>14,997,661</b>	<b>14,720,679</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	5,727	1,963,075	2,096,306	3,654,018	3,644,060
Federal Funds	596,423	3,528,416	4,028,206	4,559,523	4,318,002
Restricted Receipts	4,179,222	5,765,435	6,195,273	6,784,120	6,758,617
<b>Total Expenditures</b>	<b>4,781,372</b>	<b>11,256,926</b>	<b>12,319,785</b>	<b>14,997,661</b>	<b>14,720,679</b>

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	2.0	171,784	2.0	184,261
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	2.0	155,463	2.0	169,263
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	55,082	1.0	57,113
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	1.0	64,713	1.0	69,489
CHIEF BUSINESS MANAGEMENT OFFICER	00134A	2.0	66,664	2.0	153,282
CHIEF HEALTH PROGRAM EVALUATOR	00137A	1.0	77,688	1.0	86,792
CHIEF IMPLEMENTATION AIDE	00128A	1.0	64,023	1.0	66,441
CHIEF PROGRAM DEVELOPMENT	00134A	2.0	148,747	2.0	163,694
COMMUNITY PROGRAM LIAISON WORKER	00319A	1.0	45,792	1.0	47,521
EXECUTIVE DIRECTOR (ENVIRONMENTAL HEALTH)	00144A	1.0	133,060	1.0	138,084
FISCAL MANAGEMENT OFFICER	00326A	1.0	55,314	1.0	59,805
INTERDEPARTMENTAL PROJECT MANAGER	00139A	3.0	293,981	3.0	312,027
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	1.0	53,987	1.0	56,609
PRINCIPAL HUMAN SERVICES BUSINESS OFFICER	00128A	4.0	246,472	4.0	288,414
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	1.0	76,628	1.0	79,520
PROGRAM ANALYST	00322A	1.0	46,878	1.0	49,941
PROGRAMMING SERVICES OFFICER	00131A	2.0	112,565	2.0	154,293
<b>Subtotal Classified</b>		<b>27.0</b>	<b>1,868,841</b>	<b>27.0</b>	<b>2,136,549</b>
<b>Unclassified</b>					
DIRECTOR DEPARTMENT OF HEALTH	20955F	1.0	131,975	1.0	131,975
SEASONAL POLICY INTERN	00000A	0.0	112,015	0.0	95,550
ZFTE Reconciliation to Authorization	00000A	0.2	0	0.2	0
<b>Subtotal Unclassified</b>		<b>1.2</b>	<b>243,990</b>	<b>1.2</b>	<b>227,525</b>
<b>Subtotal</b>		<b>28.2</b>	<b>2,112,831</b>	<b>28.2</b>	<b>2,364,074</b>
Transfer Out			(285,183)		(182,478)
Transfer In			1,672,187		1,849,608
Overtime (1.5)			25,000		25,000
Seasonal/Special Salaries/Wages			13,936		13,936
Turnover			(55,880)		(131,590)
<b>Total Salaries</b>			<b>3,482,891</b>		<b>3,938,550</b>

# Personnel

Agency: DEPARTMENT OF HEALTH

## Central Management

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
FICA		264,512		299,161
Health Benefits		512,238		600,624
Payroll Accrual		19,890		22,533
Retiree Health		205,658		259,330
Retirement		927,295		1,047,876
<b>Subtotal</b>		<b>1,929,593</b>		<b>2,229,524</b>
<b>Total Salaries and Benefits</b>	<b>28.2</b>	<b>5,412,484</b>	<b>28.2</b>	<b>6,168,074</b>
<b>Cost Per FTE Position</b>		<b>191,932</b>		<b>218,726</b>
Statewide Benefit Assessment		158,002		162,854
<b>Payroll Costs</b>	<b>28.2</b>	<b>5,570,486</b>	<b>28.2</b>	<b>6,330,928</b>
<b>Purchased Services</b>				
Clerical and Temporary Services		122,840		58,600
Information Technology		47,500		47,500
Management & Consultant Services		45,000		45,000
Medical Services		61,960		61,960
Other Contracts		189,500		149,800
Training and Educational Services		989,450		217,500
University and College Services		192,000		150,000
<b>Subtotal</b>		<b>1,648,250</b>		<b>730,360</b>
<b>Total Personnel</b>	<b>28.2</b>	<b>7,218,736</b>	<b>28.2</b>	<b>7,061,288</b>
<b>Distribution by Source of Funds</b>				
General Revenue		531,859		621,353
Federal Funds		1,882,371		1,833,029
Restricted Receipts		4,804,506		4,606,906
<b>Total All Funds</b>		<b>7,218,736</b>		<b>7,061,288</b>

## Program Summary

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**Agency: DEPARTMENT OF HEALTH**

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### Community Health and Equity

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#### Mission

The Community Health and Equity (CHE) program envisions that all Rhode Islanders will have the opportunity to achieve optimal health. The program strives to eliminate health disparities and achieve health equity by addressing the social, economic and environmental determinants of health, plan and implement public health activities using evidence-based and promising practices across the life course and engage communities as key partners in public health. The CHE takes a lead role in conjunction with the RIDOH to prevent disease, and protect and promote the health and safety of the people of Rhode Island.

#### Description

The Community Health and Equity program includes four Centers:

The Center for Chronic Care and Disease Management uses a systems approach to reduce the incidence, burden, and associated risk factors related to asthma, arthritis, cancer, diabetes, heart disease, and stroke to improve health outcomes.

The Center for Health Promotion uses evidence-based and promising public health practices to create social, policy and physical environments that support healthy living through all stages of life and for all Rhode Islanders. Areas of focus include tobacco control, violence and injury prevention, including youth suicide prevention and drug overdose prevention.

The Center for Perinatal and Early Childhood Health supports healthy birth outcomes, positive early childhood development and school readiness, and preparation for healthy productive adulthood by providing and assuring mothers, children, and adolescents access to quality maternal and child health services.

The Center for Preventive Services uses evidence-based practices to improve the quality of preventive care by increasing access to at-risk populations, diminishing ethnic and racial health disparities, and enhancing community partnerships. Areas of focus include adolescent and school health, family planning and preconception health, immunization, and oral health.

#### Statutory History

Authorization for the Community Health and Equity Program is contained in various sections of Title 23 of the Rhode Island General Laws.

# Budget

Agency: DEPARTMENT OF HEALTH

## Community Health and Equity

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Associate Director	2,557,484	78,835	99,098	98,341	103,571
Chronic Care and Disease Management	6,825,279	7,108,642	7,198,398	8,820,744	7,805,270
Health Disparities and Access	1,867,360	0	4,979	0	0
Health Promotion and Wellness	8,736,870	9,761,629	10,194,664	7,904,550	6,460,240
Perinatal and Early Childhood	35,987,378	26,080,604	30,298,325	31,568,244	32,031,549
Preventive Services and Community Practices	42,272,501	51,595,343	55,951,400	60,234,711	62,022,282
<b>Total Expenditures</b>	<b>98,246,872</b>	<b>94,625,053</b>	<b>103,746,864</b>	<b>108,626,590</b>	<b>108,422,912</b>
<b>Expenditures by Object</b>					
Salary and Benefits	14,019,902	12,942,287	14,211,695	13,654,845	14,363,537
Contract Professional Services	4,852,915	4,276,372	5,209,135	7,034,756	5,614,621
Operating Supplies and Expenses	41,294,972	42,267,237	48,742,057	50,005,740	50,897,630
Assistance And Grants	38,031,682	35,086,825	35,454,977	37,886,249	37,487,124
<b>Subtotal: Operating</b>	<b>98,199,471</b>	<b>94,572,721</b>	<b>103,617,864</b>	<b>108,581,590</b>	<b>108,362,912</b>
Capital Purchases And Equipment	47,401	52,332	129,000	45,000	60,000
<b>Subtotal: Other</b>	<b>47,401</b>	<b>52,332</b>	<b>129,000</b>	<b>45,000</b>	<b>60,000</b>
<b>Total Expenditures</b>	<b>98,246,872</b>	<b>94,625,053</b>	<b>103,746,864</b>	<b>108,626,590</b>	<b>108,422,912</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,508,171	675,923	638,372	640,990	1,673,497
Federal Funds	66,419,230	62,531,024	67,974,042	70,790,313	68,573,339
Restricted Receipts	30,319,471	31,418,106	35,134,450	37,195,287	38,176,076
<b>Total Expenditures</b>	<b>98,246,872</b>	<b>94,625,053</b>	<b>103,746,864</b>	<b>108,626,590</b>	<b>108,422,912</b>

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Community Health and Equity

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	45,793	1.0	47,522
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	5.0	337,389	5.0	357,660
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	136,151	1.0	141,190
CHIEF CLERK	00B16A	2.0	86,343	2.0	95,602
CHIEF DIVISION OF ORAL HEALTH	00145A	1.0	121,539	1.0	130,633
CHIEF FIELD INVESTIGATOR (GENERAL)	00B24A	2.0	137,468	2.0	144,894
CHIEF HEALTH PROGRAM EVALUATOR	00137A	1.0	90,097	1.0	93,498
CHIEF IMPLEMENTATION AIDE	00128A	2.0	141,071	2.0	146,511
CHIEF OFFICE OF HEALTH PROMOTION	00137A	2.0	179,812	2.0	189,640
CHIEF OFFICE OF WOMEN- INFANTS AND CHILDREN (WIC)	00137A	1.0	99,106	1.0	102,848
CHIEF PROGRAM DEVELOPMENT	00134A	3.0	216,354	3.0	250,848
COMMUNITY HEALTH NURSE COORDINATOR	00923A	1.0	91,662	1.0	95,124
COMMUNITY PROGRAM LIAISON WORKER	00319A	2.0	91,586	2.0	95,044
HEALTH POLICY ANALYST	00333A	4.0	334,371	4.0	346,813
HEALTH PROGRAM ADMINISTRATOR	00335A	5.0	406,277	5.0	425,094
INTERDEPARTMENTAL PROJECT MANAGER	00139A	4.0	437,841	4.0	457,870
MEDICAL DIRECTOR- FAMILY HEALTH	00252A	1.0	174,590	1.0	181,182
PLANNING AND PROGRAM SPECIALIST (HEALTH)	00331A	1.0	89,429	1.0	92,653
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	69,092	1.0	71,582
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	3.0	174,308	3.0	180,797
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	8.0	623,454	8.0	656,081
PRINCIPAL RESOURCE SPECIALIST	00328A	2.0	124,666	2.0	131,307
PROGRAMMING SERVICES OFFICER	00331A	9.0	625,185	9.0	660,988
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	136,240	2.0	143,738
PUBLIC HEALTH NUTRITIONIST	00327A	1.0	61,099	1.0	63,406
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	6.8	484,534	6.8	508,141
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00322A	2.0	94,633	2.0	101,288
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	1.0	63,485	1.0	65,883
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	6.0	372,873	6.0	457,241
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	20.0	1,474,744	20.0	1,558,370
<b>Subtotal Classified</b>		<b>100.8</b>	<b>7,521,192</b>	<b>100.8</b>	<b>7,993,448</b>
<b>Subtotal</b>		<b>100.8</b>	<b>7,521,192</b>	<b>100.8</b>	<b>7,993,448</b>



# Personnel

## Agency: DEPARTMENT OF HEALTH

### Community Health and Equity

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Transfer Out		(810,064)		(908,623)
Transfer In		1,547,894		1,575,685
Overtime (1.5)		0		2,040
Seasonal/Special Salaries/Wages		161,346		151,276
Turnover		38,950		73,795
<b>Total Salaries</b>		<b>8,550,956</b>		<b>8,961,416</b>
<b>Benefits</b>				
FICA		634,822		664,307
Health Benefits		1,331,801		1,411,698
Payroll Accrual		47,521		49,963
Retiree Health		488,367		570,229
Retirement		2,224,099		2,344,754
<b>Subtotal</b>		<b>4,726,610</b>		<b>5,040,951</b>
<b>Total Salaries and Benefits</b>	<b>100.8</b>	<b>13,277,566</b>	<b>100.8</b>	<b>14,002,367</b>
<b>Cost Per FTE Position</b>		<b>131,722</b>		<b>138,912</b>
Statewide Benefit Assessment		377,279		361,170
<b>Payroll Costs</b>	<b>100.8</b>	<b>13,654,845</b>	<b>100.8</b>	<b>14,363,537</b>
<b>Purchased Services</b>				
Information Technology		3,439,790		2,347,540
Management & Consultant Services		150,000		117,000
Medical Services		103,300		88,300
Other Contracts		46,189		33,500
Training and Educational Services		2,721,964		2,453,327
University and College Services		573,513		574,954
<b>Subtotal</b>		<b>7,034,756</b>		<b>5,614,621</b>
<b>Total Personnel</b>	<b>100.8</b>	<b>20,689,601</b>	<b>100.8</b>	<b>19,978,158</b>
<b>Distribution by Source of Funds</b>				
General Revenue		344,375		345,370
Federal Funds		16,863,647		15,971,170
Restricted Receipts		3,481,579		3,661,618
<b>Total All Funds</b>		<b>20,689,601</b>		<b>19,978,158</b>

## **Program Summary**

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**Agency: DEPARTMENT OF HEALTH**

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### **Environmental Health**

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#### **Mission**

The Environmental Health program is responsible for licensure and regulatory activities related to Environmental Health as well as all activities related to Healthy Homes. The program regulates and provides oversight of population-based activities related to safe food; potable water; healthy homes in the areas of lead, asbestos, radon; and health and safety in the workplace.

#### **Description**

The Environmental Health program includes three Centers:

The Center for Food Protection operates licensure and inspection programs to assure that standards are met to protect and promote public health and prevent disease by assuring the safety and quality of the food supply. The Center also is responsible for ensuring the safety of water quality in all licensed RI beaches.

The Center for Drinking Water Quality ensures the quality of state's drinking water supply. The Center is responsible for maintaining compliance with state and federal laws and regulations pertaining to drinking water quality and assuring safety of public pools and spas through implementation of state law and regulations.

The Center for Healthy Homes and Environment protects the health and safety of children, workers, and the general public by identifying and decreasing environmental hazards such as lead, radon, asbestos and promoting safe work practices to avoid occupational hazards. The Center is also responsible for the Climate Change Program that aims to prepare the State for the human health effects related to climate change and create a healthy, sustainable, and resilient future for all Rhode Islanders.

#### **Statutory History**

Authorization for the Environmental Health program is contained in Titles 2, 21, 23, 31, 42, and 46 of the Rhode Island.

# Budget

Agency: DEPARTMENT OF HEALTH

## Environmental Health

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Associate Director	298,675	510,346	544,394	533,888	517,432
Drinking Water Quality	3,783,360	3,298,469	3,342,957	3,869,543	3,998,846
Environ. Health Risk Assessmnt	0	330,662	520,192	701,732	638,847
Food Protection	4,848,874	4,942,462	5,507,843	4,902,878	5,272,408
Healthy Homes and Environment	2,704,951	2,856,763	3,358,486	3,334,868	3,262,107
<b>Total Expenditures</b>	<b>11,635,860</b>	<b>11,938,702</b>	<b>13,273,872</b>	<b>13,342,909</b>	<b>13,689,640</b>
<b>Expenditures by Object</b>					
Salary and Benefits	8,709,399	9,205,281	10,041,255	9,881,344	10,801,203
Contract Professional Services	416,892	642,257	302,500	829,000	685,774
Operating Supplies and Expenses	1,356,944	1,520,353	2,278,417	1,947,185	1,647,963
Assistance And Grants	905,059	481,972	651,700	541,380	551,700
<b>Subtotal: Operating</b>	<b>11,388,294</b>	<b>11,849,863</b>	<b>13,273,872</b>	<b>13,198,909</b>	<b>13,686,640</b>
Capital Purchases And Equipment	247,566	88,839	0	144,000	3,000
<b>Subtotal: Other</b>	<b>247,566</b>	<b>88,839</b>	<b>0</b>	<b>144,000</b>	<b>3,000</b>
<b>Total Expenditures</b>	<b>11,635,860</b>	<b>11,938,702</b>	<b>13,273,872</b>	<b>13,342,909</b>	<b>13,689,640</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	5,036,949	4,861,838	5,689,928	5,214,289	5,631,319
Federal Funds	6,513,459	6,759,269	7,230,008	7,689,832	7,433,183
Restricted Receipts	85,452	317,595	353,936	438,788	625,138
<b>Total Expenditures</b>	<b>11,635,860</b>	<b>11,938,702</b>	<b>13,273,872</b>	<b>13,342,909</b>	<b>13,689,640</b>

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Environmental Health

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ASSISTANT ADMINISTRATIVE OFFICER	00321A	1.0	51,214	1.0	53,148
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	96,995	1.0	100,584
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	3.0	204,433	3.0	214,742
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	116,304	1.0	126,023
CHIEF DIVISION OF DRINKING WATER QUALITY	00139A	1.0	116,706	1.0	120,983
CHIEF DIVISION OF FOOD PROTECTION AND SANITATION	00139A	2.0	214,652	2.0	228,853
CHIEF SANITARIAN	00133A	1.0	93,158	1.0	96,613
CLERK SECRETARY	00B16A	1.0	44,489	1.0	46,170
CLINICAL LABORATORY TECHNICIAN	00324A	1.0	59,753	1.0	61,916
COMPLIANCE/EVALUATION STANDARDIZATION OFFICER	00331A	1.0	74,526	1.0	77,210
DATA ANALYST I	00134A	1.0	71,339	1.0	74,032
ENGINEERING TECHNICIAN IV (NATURAL RESOURCES)	00327A	1.0	59,415	1.0	63,406
ENVIRONMENTAL HEALTH FOOD INSPECTOR	00323A	2.0	70,799	4.0	196,915
ENVIRONMENTAL HEALTH FOOD SPECIALIST	00327A	16.0	974,007	16.0	1,023,321
ENVIRONMENTAL HEALTH RISK ASSESSMENT TOXICOLOGIST	00135A	1.0	75,411	1.0	81,097
ENVIRONMENTAL SCIENTIST	00326A	5.0	275,239	5.0	299,699
EXECUTIVE ASSISTANT	00118A	1.0	34,374	1.0	42,990
HEALTH SERVICES REGULATION LICENSING AIDE II	00316A	4.0	174,091	4.0	180,666
HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00324A	1.0	56,189	1.0	59,442
INDUSTRIAL HYGIENIST	00327A	7.0	410,788	7.0	441,192
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	94,332	1.0	102,339
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	60,705	1.0	65,197
PRINCIPAL ENVIRONMENTAL SCIENTIST	00132A	1.0	71,486	1.0	77,672
PRINCIPAL HUMAN SERVICES BUSINESS OFFICER	00128A	2.0	122,126	2.0	129,558
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	1.0	71,666	1.0	74,250
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	4.0	295,789	4.0	319,523
PRINCIPAL RESOURCE SPECIALIST	00328A	1.0	60,359	1.0	65,749
PRINCIPAL SANITARY ENGINEER	00333A	2.0	161,257	2.0	170,118
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	139,380	2.0	147,589
SANITARIAN	00323A	1.0	57,924	1.0	60,111

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Environmental Health

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
SANITARY ENGINEER	00327A	2.0	115,302	2.0	126,671
SENIOR COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00126A	1.0	39,530	1.0	54,925
SENIOR ENVIRONMENTAL HEALTH FOOD SPECIALIST	00330A	6.0	432,859	7.0	514,619
SENIOR ENVIRONMENTAL SCIENTIST	00330A	1.0	62,436	1.0	67,032
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	3.0	166,583	3.0	192,877
SENIOR INDUSTRIAL HYGIENIST	00330A	1.0	75,249	1.0	77,962
SENIOR SANITARIAN (WATER SUPPLY AND SEWAGE)	00326A	1.0	64,436	1.0	66,762
SENIOR SANITARY ENGINEER	00331A	1.0	73,821	1.0	77,485
SUPERVISING ENVIRONMENTAL HEALTH FOOD SPECIALIST	00333A	4.0	354,539	4.0	367,775
SUPERVISING INDUSTRIAL HYGIENIST	00334A	1.0	68,918	1.0	76,896
<b>Subtotal Classified</b>		<b>89.0</b>	<b>5,862,579</b>	<b>92.0</b>	<b>6,424,112</b>
<b>Subtotal</b>		<b>89.0</b>	<b>5,862,579</b>	<b>92.0</b>	<b>6,424,112</b>
Transfer Out			(12,791)		(13,252)
Transfer In			243,415		269,993
Regular Wages			0		161,101
Overtime (1.5)			45,756		80,956
Seasonal/Special Salaries/Wages			9,890		7,590
Turnover			(100,714)		(132,340)
<b>Total Salaries</b>			<b>6,048,135</b>		<b>6,637,059</b>
<b>Benefits</b>					
FICA			461,522		501,530
Health Benefits			1,100,939		1,169,039
Payroll Accrual			34,691		37,823
Retiree Health			354,583		429,121
Retirement			1,609,573		1,759,146
<b>Subtotal</b>			<b>3,561,308</b>		<b>3,896,659</b>
<b>Total Salaries and Benefits</b>		<b>89.0</b>	<b>9,609,443</b>	<b>92.0</b>	<b>10,533,718</b>
<b>Cost Per FTE Position</b>			<b>107,971</b>		<b>114,497</b>
Statewide Benefit Assessment			271,901		267,485
<b>Payroll Costs</b>		<b>89.0</b>	<b>9,881,344</b>	<b>92.0</b>	<b>10,801,203</b>
<b>Purchased Services</b>					

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## Personnel

Agency: DEPARTMENT OF HEALTH

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### Environmental Health

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	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
<b>Purchased Services</b>				
Clerical and Temporary Services		26,000		0
Design and Engineering Services		282,500		157,274
Information Technology		195,000		185,000
Training and Educational Services		325,500		343,500
<b>Subtotal</b>		<b>829,000</b>		<b>685,774</b>
<b>Total Personnel</b>	<b>89.0</b>	<b>10,710,344</b>	<b>92.0</b>	<b>11,486,977</b>
<b>Distribution by Source of Funds</b>				
General Revenue		4,883,326		5,145,847
Federal Funds		5,579,720		5,869,282
Restricted Receipts		247,298		471,848
<b>Total All Funds</b>		<b>10,710,344</b>		<b>11,486,977</b>

## **Program Summary**

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**Agency: DEPARTMENT OF HEALTH**

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### **Health Laboratories and Medical Examiner**

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#### **Mission**

The State Health Laboratories and Medical Examiners program supports the Department's mission of "safe and healthy lives in safe and healthy communities" through scientific identification of pathogenic microorganisms, environmental contaminants and other toxic substances that threaten the health and safety of Rhode Islanders, and forensic examinations of crime scene evidence, and through the investigation of suspicious or unexpected deaths.

#### **Description**

The State Health Laboratories mission is to provide accurate, timely, and effective laboratory services for public health, environmental protection, and forensic science purposes. Key program functions include early detection and identification of infectious diseases, identification and measurement of environmental contaminants, and the characterization of evidence collected at crime scene. Services are provided to state and municipal agencies, health care providers, and individuals in support of public health and safety goals.

The State Medical Examiners Center investigates all known or suspected homicides, suicides, accidents, sudden infant deaths, drug related deaths, medically unattended or unexplained deaths, and deaths which may constitute the threat of an epidemic or in any way endanger the public health. The State Health Laboratories and Medical Examiners program maintains a high level of preparedness to respond to a demand for services in case of an emergency; and maintains rigorous quality control and quality assurance programs to allow for maintaining nationally recognized accreditations.

#### **Statutory History**

The primary enabling legislation for the state laboratory is RIGL 23-1-3, Maintenance of Laboratories. The primary enabling legislation for the Medical Examiners Center is RIGL 23-4, Office of State Medical Examiner.

# Budget

Agency: DEPARTMENT OF HEALTH

## Health Laboratories and Medical Examiner

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Associate Director	1,417,003	1,562,362	2,107,110	2,020,464	2,558,832
Biological Sciences	2,328,410	2,231,825	2,427,535	2,419,758	2,397,415
Environmental Sciences	2,047,948	2,068,144	1,992,344	2,156,549	2,242,951
Forensic Sciences	2,919,557	2,904,830	2,865,834	2,911,274	2,811,776
State Medical Examiners	3,139,206	2,873,882	3,186,162	2,865,877	3,134,465
<b>Total Expenditures</b>	<b>11,852,124</b>	<b>11,641,043</b>	<b>12,578,985</b>	<b>12,373,922</b>	<b>13,145,439</b>
<b>Expenditures by Object</b>					
Salary and Benefits	8,496,900	8,414,103	9,062,081	8,751,125	9,279,955
Contract Professional Services	854,940	841,531	638,343	678,370	612,370
Operating Supplies and Expenses	2,399,248	2,329,773	2,701,816	2,618,359	2,683,714
Assistance And Grants	1,591	682	0	0	0
<b>Subtotal: Operating</b>	<b>11,752,679</b>	<b>11,586,089</b>	<b>12,402,240</b>	<b>12,047,854</b>	<b>12,576,039</b>
Capital Purchases And Equipment	99,445	54,954	176,745	326,068	569,400
<b>Subtotal: Other</b>	<b>99,445</b>	<b>54,954</b>	<b>176,745</b>	<b>326,068</b>	<b>569,400</b>
<b>Total Expenditures</b>	<b>11,852,124</b>	<b>11,641,043</b>	<b>12,578,985</b>	<b>12,373,922</b>	<b>13,145,439</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	9,910,941	9,872,044	10,470,418	10,419,120	10,733,047
Federal Funds	1,941,183	1,768,999	2,108,567	1,954,802	2,012,392
Operating Transfers from Other Funds	0	0	0	0	400,000
<b>Total Expenditures</b>	<b>11,852,124</b>	<b>11,641,043</b>	<b>12,578,985</b>	<b>12,373,922</b>	<b>13,145,439</b>



# Personnel

## Agency: DEPARTMENT OF HEALTH

### Health Laboratories and Medical Examiner

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	86,057	1.0	90,410
ASSISTANT MEDICAL EXAMINER FORENSIC PATHOLOGIST	00254A	3.0	554,520	3.0	575,457
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	131,712	1.0	136,531
CHIEF CLINICAL LABORATORY SCIENTIST (PUBL. HLTH. MICR.)	00139A	1.0	96,404	1.0	100,044
CHIEF FORENSIC SCIENCES	00139A	1.0	118,198	1.0	122,566
CHIEF IMPLEMENTATION AIDE	00128A	1.0	63,021	1.0	68,414
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	104,954	1.0	108,824
CHIEF OF MANAGEMENT SERVICES (HEALTH)	00138A	1.0	97,854	1.0	101,550
CHIEF REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00139A	1.0	106,044	1.0	110,048
CLINICAL LABORATORY SCIENTIST (PUB HEALTH MICROBIOLOGY)	00327A	6.0	313,996	6.0	362,298
CLINICAL LABORATORY TECHNICIAN	00324A	2.0	121,430	2.0	125,962
ENVIRONMENTAL LABORATORY SCIENTIST	00327A	1.0	44,725	1.0	58,983
EXECUTIVE ASSISTANT	00118A	1.0	42,695	1.0	45,701
FISCAL MANAGEMENT OFFICER	00326A	1.0	56,182	1.0	59,983
FORENSIC SCIENTIST	00327A	6.0	299,955	6.0	366,444
INFORMATION AIDE	00315A	2.0	77,634	2.0	82,010
INSPECTOR BREATH ANALYSIS	00324A	1.0	54,550	1.0	56,610
LABORATORY ASSISTANT	00314A	3.0	110,693	3.0	124,384
LABORATORY ASSISTANT	00316A	3.0	118,935	3.0	125,670
OFFICE MANAGER	00123A	1.0	60,499	1.0	62,784
PRINCIPAL FORENSIC SCIENTIST (DRUG CHEMISTRY)	00332A	1.0	88,730	1.0	92,002
PRINCIPAL FORENSIC SCIENTIST (TOXICOLOGY)	00332A	1.0	88,929	1.0	92,201
PRINCIPAL REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00332A	1.0	75,986	1.0	80,383
QUALITY ASSURANCE OFFICER (BIOLOGICAL SCIENCES)	00335A	1.0	101,039	1.0	104,770
QUALITY ASSURANCE OFFICER (ENVIRONMENTAL SCIENCES)	00335A	1.0	86,457	1.0	89,719
REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00327A	6.0	368,923	6.0	388,084
SCENE INVESTIGATOR	00328A	7.0	396,554	7.0	468,078
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	2.0	136,876	2.0	142,043
SENIOR ENVIRONMENTAL SCIENTIST	00330A	3.0	184,173	3.0	197,657
SENIOR FORENSIC SCIENTIST	00330A	7.0	463,316	7.0	488,455

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Health Laboratories and Medical Examiner

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
SENIOR LABORATORY TECHNICIAN	00319A	1.0	45,793	1.0	47,522
SENIOR REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00330A	2.0	140,298	2.0	145,595
SENIOR SCENE INVESTIGATOR	00330A	1.0	68,438	1.0	71,022
SUPERVISING CLINICAL LABORATORY SCIENTIST (PB HLTH MIC)	00334A	4.0	346,786	4.0	366,657
SUPERVISING MEDICAL EXAMINER INVESTIGATOR	00332A	1.0	77,458	1.0	80,383
SUPERVISING REGISTERED ENVIRONMENTAL LABORATORY SCIENT	00334A	3.0	272,791	3.0	282,921
SUPERVISOR BREATH ANALYSIS PROGRAM	00328A	1.0	69,835	1.0	72,471
SUPERVISOR FORENSIC SCIENCES (DRUG CHEMISTRY)	00334A	1.0	89,782	1.0	93,417
SUPERVISOR FORENSIC SCIENCES (SEROLOGY)	00334A	1.0	89,703	1.0	93,004
SUPERVISOR FORENSIC SCIENCES (TOXICOLOGY)	00334A	1.0	95,447	1.0	98,973
SUPERVISOR OF LABORATORY CENTRAL SERVICES	00326A	1.0	64,598	1.0	67,036
TOXICOLOGIST	00323A	1.0	47,881	1.0	51,097
<b>Subtotal Classified</b>		<b>86.0</b>	<b>6,059,851</b>	<b>86.0</b>	<b>6,498,163</b>
<b>Unclassified</b>					
CHIEF MEDICAL EXAMINER	00965F	1.0	116,241	1.0	258,176
<b>Subtotal Unclassified</b>		<b>1.0</b>	<b>116,241</b>	<b>1.0</b>	<b>258,176</b>
<b>Subtotal</b>		<b>87.0</b>	<b>6,176,092</b>	<b>87.0</b>	<b>6,756,339</b>
Transfer Out			(850,696)		(858,702)
Transfer In			246,675		296,426
Overtime (1.5)			159,398		132,137
Seasonal/Special Salaries/Wages			59,366		63,516
Turnover			(246,282)		(511,850)
<b>Total Salaries</b>			<b>5,544,553</b>		<b>5,877,866</b>
<b>Benefits</b>					
FICA			405,242		420,131
Health Benefits			765,970		814,810
Holiday			13,178		11,980
Payroll Accrual			30,965		32,818
Retiree Health			321,459		377,865
Retirement			1,430,742		1,517,920
<b>Subtotal</b>			<b>2,967,556</b>		<b>3,175,524</b>

# Personnel

Agency: DEPARTMENT OF HEALTH

## Health Laboratories and Medical Examiner

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
<b>Total Salaries and Benefits</b>	<b>87.0</b>	<b>8,512,109</b>	<b>87.0</b>	<b>9,053,390</b>
<b>Cost Per FTE Position</b>		<b>97,840</b>		<b>104,062</b>
Statewide Benefit Assessment		239,016		226,565
<b>Payroll Costs</b>	<b>87.0</b>	<b>8,751,125</b>	<b>87.0</b>	<b>9,279,955</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		750		750
Clerical and Temporary Services		39,000		39,000
Management & Consultant Services		120,000		120,000
Medical Services		515,070		449,070
Other Contracts		3,350		3,350
Training and Educational Services		200		200
<b>Subtotal</b>		<b>678,370</b>		<b>612,370</b>
<b>Total Personnel</b>	<b>87.0</b>	<b>9,429,495</b>	<b>87.0</b>	<b>9,892,325</b>
<b>Distribution by Source of Funds</b>				
General Revenue		8,109,162		8,440,417
Federal Funds		1,320,333		1,451,908
<b>Total All Funds</b>		<b>9,429,495</b>		<b>9,892,325</b>

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# Budget

Agency: DEPARTMENT OF HEALTH

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## Community and Family Health and Equity

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Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Health Promotion and Wellness	0	(1,980)	0	0	0
Healthy Homes and Environment	0	(24)	0	0	0
Perinatal and Early Childhood	0	(1,999)	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>(4,003)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures by Object</b>					
Operating Supplies and Expenses	0	(4,003)	0	0	0
<b>Subtotal: Operating</b>	<b>0</b>	<b>(4,003)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>	<b>(4,003)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures by Source of Funds</b>					
Federal Funds	0	(4,003)	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>(4,003)</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Program Summary

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**Agency: DEPARTMENT OF HEALTH**

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### Customer Services

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#### Mission

The Customer Service program assures that minimum standards for the provision of health care services are met. To that end, the program licenses, investigates and disciplines health care professionals, health care facilities, and health-related facilities. Complaints from all sources are investigated and, if substantiated, compliance action is initiated. The Customer Services program also includes the public-facing Center for Vital Records which ensures the integrity and appropriate access to permanent records related to births, deaths, marriages, and civil unions for Rhode Island.

#### Description

The Division of Customer Services program encompasses three Centers:

The recently combined Center for Professional Licensing, Boards and Commissions is responsible for licensing health care professionals and administrative oversight of health professionals Boards and Commissions. This Center maintains an integrated license and verification system, processes license applications and renewals, and replies to customer phone and walk-in inquiries regarding the licensing process. This Center also participates in the regulatory and legislative revision processes for health professional licensing issues and the administrative management and oversight of Departmental Boards and Commissions to ensure the highest quality health care for Rhode Islanders.

The Center for Vital Records is responsible for the administration, statutory compliance and regulatory promulgation of Rhode Island's vital records system of births, marriages, deaths and fetal deaths.

The Center for Health Facilities Regulation is responsible for ensuring that state-licensed and federally certified Medicare and Medicaid health care facilities meet the applicable health, safety, and quality standards and regulations outlined in state and federal law. The program maintains an agreement with the Centers for Medicare and the State Medicaid Office to conduct Medicare and Medicaid certification surveys and investigations for participating health care facilities and providers.

#### Statutory History

Authorization for the Customer Service program is contained in the various sections of Titles 4, 5, 16, 21, 23, and 42.

# Budget

Agency: DEPARTMENT OF HEALTH

## Customer Services

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Associate Director	794,519	861,079	941,168	922,135	1,007,454
Facilities Regulations	4,670,077	4,243,605	4,710,791	5,019,181	5,259,152
Health Professionals Regulations	4,031,607	4,728,116	4,337,064	4,478,750	4,526,022
Vital Records	1,637,583	1,790,808	2,129,556	2,210,027	2,313,676
<b>Total Expenditures</b>	<b>11,133,786</b>	<b>11,623,608</b>	<b>12,118,579</b>	<b>12,630,093</b>	<b>13,106,304</b>
<b>Expenditures by Object</b>					
Salary and Benefits	9,125,830	9,019,814	9,944,070	9,705,886	10,496,500
Contract Professional Services	663,930	1,069,337	789,485	886,744	676,798
Operating Supplies and Expenses	1,277,565	1,512,533	1,278,129	1,933,841	1,820,724
Assistance And Grants	6,561	0	1,455	660	660
<b>Subtotal: Operating</b>	<b>11,073,886</b>	<b>11,601,684</b>	<b>12,013,139</b>	<b>12,527,131</b>	<b>12,994,682</b>
Capital Purchases And Equipment	59,900	21,924	105,440	102,962	111,622
<b>Subtotal: Other</b>	<b>59,900</b>	<b>21,924</b>	<b>105,440</b>	<b>102,962</b>	<b>111,622</b>
<b>Total Expenditures</b>	<b>11,133,786</b>	<b>11,623,608</b>	<b>12,118,579</b>	<b>12,630,093</b>	<b>13,106,304</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	6,403,700	6,612,976	7,046,195	7,334,806	7,636,027
Federal Funds	3,546,602	3,775,217	3,763,691	3,994,003	4,064,441
Restricted Receipts	1,183,484	1,235,415	1,308,693	1,301,284	1,405,836
<b>Total Expenditures</b>	<b>11,133,786</b>	<b>11,623,608</b>	<b>12,118,579</b>	<b>12,630,093</b>	<b>13,106,304</b>

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Customer Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ASSISTANT ADMINISTRATIVE OFFICER	00321A	1.0	48,251	1.0	51,496
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	46,949	1.0	76,641
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	2.0	164,400	2.0	174,305
ASSISTANT RECORDS ANALYST	00319A	2.0	97,123	2.0	103,412
ASSISTANT SUPERVISOR COMPUTER OPERATIONS	00127A	1.0	68,630	1.0	74,219
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	87,784	1.0	117,365
BEAUTY SHOP INSPECTOR	00315A	1.0	40,978	1.0	42,525
BUSINESS MANAGEMENT OFFICER	00B26A	1.0	66,145	1.0	71,925
CHIEF CLERK	00B16A	1.0	28,188	1.0	42,951
CHIEF COMPLIANCE AND REGULATORY SECTION (PHARMACY)	00335A	1.0	82,339	1.0	85,447
CHIEF HEALTH PROGRAM EVALUATOR	00137A	3.0	261,017	3.0	278,420
CHIEF IMPLEMENTATION AIDE	00128A	1.0	42,252	1.0	61,605
CHIEF OF HEALTH PROFESSIONS REGULATION	00139A	1.0	113,329	1.0	119,620
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	97,167	1.0	100,679
CLINICAL SOCIAL WORKER	00327A	1.0	69,267	1.0	71,806
COMMUNITY PROGRAM LIAISON WORKER	00319A	2.0	91,281	2.0	95,042
CONSULTANT PUBLIC HEALTH NURSE	00926A	1.0	119,473	1.0	123,945
EXECUTIVE ASSISTANT	00118A	1.0	42,730	1.0	45,760
GENEALOGICAL CLERK	00314A	2.0	84,027	2.0	87,200
HEALTH FACILITY SURVEYOR	00323A	1.0	49,194	1.0	52,850
HEALTH POLICY ANALYST	00333A	2.0	179,844	2.0	190,678
HEALTH PROGRAM ADMINISTRATOR	00335A	2.0	87,709	2.0	151,532
HEALTH SERVICES REGULATION LICENSING AIDE I	00314A	3.0	135,385	3.0	140,487
HEALTH SERVICES REGULATION LICENSING AIDE II	00316A	6.0	260,479	6.0	286,307
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	96,404	1.0	100,044
MEDICOLEGAL ADMINISTRATOR	00132A	1.0	78,590	1.0	81,556
NURSING CARE EVALUATOR	00920A	11.0	786,109	11.0	894,676
PHYSICAL THERAPIST (HABIL./REHAB.)	00332A	1.0	77,459	1.0	80,382
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	63,452	1.0	68,436
PRINCIPAL HEALTH FACILITY SURVEYOR	00329A	2.0	131,105	2.0	138,896
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	2.0	123,653	2.0	135,859
PRINCIPAL NURSING CARE EVALUATOR	00926A	2.0	192,913	2.0	202,458

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Customer Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
PRINCIPAL RESEARCH TECHNICIAN	00327A	1.0	64,154	1.0	66,578
PROGRAM ANALYST	00322A	2.0	83,592	2.0	100,634
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	1.0	65,830	1.0	70,955
PUBLIC HEALTH NUTRITIONIST	00327A	2.0	113,828	2.0	121,800
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	4.0	291,571	4.0	307,484
RADIOLOGICAL HEALTH SPECIALIST	00330A	1.0	75,281	1.0	78,124
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	1.0	68,438	1.0	71,022
SENIOR HEALTH FACILITY SURVEYOR	00326A	1.0	71,183	1.0	73,843
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	3.0	166,907	3.0	192,824
SENIOR NURSING CARE EVALUATOR	00923A	2.0	183,325	2.0	190,247
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	85,065	1.0	88,220
SENIOR RADIOLOGICAL HEALTH SPECIALIST	00332A	1.0	83,827	1.0	86,890
SENIOR REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00330A	1.0	65,235	1.0	71,022
SENIOR TELLER	00318A	1.0	53,387	1.0	55,403
STATE DIRECTOR OF NURSING REGISTRATION & NURSING EDUC	00137A	1.0	99,106	1.0	102,848
SUPERVISING RADIOLOGICAL HEALTH SPECIALIST	00334A	1.0	89,805	1.0	93,107
SYSTEMS ANALYST	00324A	1.0	30,749	1.0	51,109
<b>Subtotal Classified</b>		<b>85.0</b>	<b>5,604,909</b>	<b>85.0</b>	<b>6,170,634</b>
<b>Unclassified</b>					
CHIEF ADMINISTRATIVE OFFICER	00966F	1.0	174,226	1.0	174,226
<b>Subtotal Unclassified</b>		<b>1.0</b>	<b>174,226</b>	<b>1.0</b>	<b>174,226</b>
<b>Subtotal</b>		<b>86.0</b>	<b>5,779,135</b>	<b>86.0</b>	<b>6,344,860</b>
Transfer Out			(180,399)		(199,398)
Transfer In			393,226		406,980
Overtime (1.5)			2,052		2,787
Seasonal/Special Salaries/Wages			33,808		33,808
Turnover			(131,246)		(188,476)
<b>Total Salaries</b>			<b>5,896,576</b>		<b>6,400,561</b>



# Personnel

Agency: DEPARTMENT OF HEALTH

## Customer Services

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
<b>Benefits</b>				
FICA		445,401		478,515
Health Benefits		1,113,481		1,166,555
Payroll Accrual		34,066		36,860
Retiree Health		352,585		423,195
Retirement		1,598,527		1,732,535
<b>Subtotal</b>		<b>3,544,060</b>		<b>3,837,660</b>
<b>Total Salaries and Benefits</b>	<b>86.0</b>	<b>9,440,636</b>	<b>86.0</b>	<b>10,238,221</b>
<b>Cost Per FTE Position</b>		<b>109,775</b>		<b>119,049</b>
Statewide Benefit Assessment		265,250		258,279
<b>Payroll Costs</b>	<b>86.0</b>	<b>9,705,886</b>	<b>86.0</b>	<b>10,496,500</b>
<b>Purchased Services</b>				
Clerical and Temporary Services		466,927		354,011
Information Technology		146,040		146,040
Legal Services		3,800		3,800
Medical Services		61,500		61,500
Other Contracts		20,602		18,572
Training and Educational Services		187,875		92,875
<b>Subtotal</b>		<b>886,744</b>		<b>676,798</b>
<b>Total Personnel</b>	<b>86.0</b>	<b>10,592,630</b>	<b>86.0</b>	<b>11,173,298</b>
<b>Distribution by Source of Funds</b>				
General Revenue		6,058,209		6,426,512
Federal Funds		3,362,295		3,506,368
Restricted Receipts		1,172,126		1,240,418
<b>Total All Funds</b>		<b>10,592,630</b>		<b>11,173,298</b>

## Program Summary

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**Agency: DEPARTMENT OF HEALTH**

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### Policy, Information and Communications

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#### Mission

The Policy, Information and Communications program is responsible for the acquisition and use of clear, accurate and appropriate data to inform public health policy as well as the provision of high-quality, timely, and accurate health information to the public so they can understand health risks and make healthy and safe choices.

#### Description

The Policy, Information and Communications program is comprised of four centers:

The Center for Health Data and Analysis is responsible for the acquisition, provision and use of clear, accurate and appropriate data and analyses. The Center manages health datasets and systems, and provides analytic capacity to department programs. Center activities inform and drive public health program and policy decisions.

The Center for Public Health Communications provides high-quality, timely, and accurate health information to the public so they can understand health risks and make healthy and safe choices.

The Center for Health Systems Policy and Regulation is responsible for preventing unnecessary duplication in the healthcare system including medical services, facilities and equipment. The Centers certifies and monitors health plans and utilization review agencies to ensure compliance with applicable statutes and regulations, and reviews initial license applications and changes in ownership, control, and leases for various health care facilities.

The Center for Policy Development and Strategy tracks proposed state legislation impacting public health, ensures that the Department of Health complies with legislative mandates, provides constituency services, and coordinates the development and implementation of departmental regulations in accordance with existing state requirements.

#### Statutory History

Authorization for the activities within the Policy, Information, and Communication program is contained within the various sections of Title 23 and Title 27.

# Budget

Agency: DEPARTMENT OF HEALTH

## Policy, Information and Communications

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Associate Director	302,871	363,608	560,146	406,107	406,030
Center for Health Data Analysis	2,390,959	2,430,085	2,647,059	3,465,505	3,044,506
Health Systems Policy & Regulation	380,026	1,603,095	1,482,921	1,890,372	3,721,021
<b>Total Expenditures</b>	<b>3,073,856</b>	<b>4,396,788</b>	<b>4,690,126</b>	<b>5,761,984</b>	<b>7,171,557</b>
<b>Expenditures by Object</b>					
Salary and Benefits	2,129,618	2,377,198	2,346,644	2,812,403	2,928,564
Contract Professional Services	500,038	467,547	683,530	856,448	856,448
Operating Supplies and Expenses	401,390	641,622	937,605	1,170,786	889,198
Assistance And Grants	23,768	905,737	720,347	922,347	2,497,347
<b>Subtotal: Operating</b>	<b>3,054,814</b>	<b>4,392,104</b>	<b>4,688,126</b>	<b>5,761,984</b>	<b>7,171,557</b>
Capital Purchases And Equipment	19,042	4,684	2,000	0	0
<b>Subtotal: Other</b>	<b>19,042</b>	<b>4,684</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>3,073,856</b>	<b>4,396,788</b>	<b>4,690,126</b>	<b>5,761,984</b>	<b>7,171,557</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	742,403	807,015	1,046,839	895,452	924,067
Federal Funds	1,951,427	2,611,465	2,701,982	3,291,679	3,238,593
Restricted Receipts	380,026	978,308	941,305	1,574,853	3,008,897
<b>Total Expenditures</b>	<b>3,073,856</b>	<b>4,396,788</b>	<b>4,690,126</b>	<b>5,761,984</b>	<b>7,171,557</b>

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Policy, Information and Communications

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ASSISTANT ADMINISTRATOR COMMUNITY AND PLANNING SERVICES	00335A	1.0	98,976	1.0	102,549
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	134,385	1.0	141,506
CHIEF CLERK	00B16A	1.0	39,251	1.0	46,169
CHIEF HEALTH PROGRAM EVALUATOR	00137A	1.0	88,385	1.0	93,498
CHIEF OFFICE OF HEALTH PROMOTION	00137A	2.0	171,558	2.0	182,627
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	88,956	1.0	92,314
CHIEF PUBLIC AFFAIRS OFFICER	00137A	1.0	84,461	1.0	91,979
COMMUNITY PROGRAM LIAISON WORKER	00319A	2.0	91,158	2.0	95,042
DATA CONTROL CLERK	00315A	1.0	29,926	1.0	42,525
HEALTH ECONOMICS SPECIALIST	00331A	1.0	74,526	1.0	77,211
HEALTH POLICY ANALYST	00333A	1.0	76,627	1.0	79,520
HEALTH PROGRAM ADMINISTRATOR	00335A	2.0	196,608	2.0	205,713
INTERDEPARTMENTAL PROJECT MANAGER	00139A	4.0	423,837	4.0	448,303
MANAGER OF DIGITAL IMAGING AND OTHER SERVICES	00328A	1.0	76,183	1.0	79,060
NURSING CARE EVALUATOR	00920A	3.0	70,494	3.0	190,953
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	65,959	1.0	68,450
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	1.0	52,780	1.0	56,610
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	1.0	83,084	1.0	86,183
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	1.0	63,818	1.0	74,082
PROGRAMMING SERVICES OFFICER	00131A	1.0	75,635	1.0	78,491
PROGRAMMING SERVICES OFFICER	00331A	2.0	145,775	2.0	151,279
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	1.0	41,871	1.0	68,110
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	2.0	126,129	2.0	133,034
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00322A	1.0	49,704	1.0	52,581
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	4.0	261,840	4.0	273,413
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	8.0	615,582	8.0	649,780
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	4.0	277,123	4.0	294,449
SENIOR RESEARCH TECHNICIAN	00323A	1.0	63,787	1.0	66,173
SENIOR WORD PROCESSING TYPIST	00312A	2.0	80,665	2.0	85,408
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	00032A	1.0	42,611	1.0	69,969

# Personnel

Agency: DEPARTMENT OF HEALTH

## Policy, Information and Communications

	FY 2019		FY 2020		
	FTE	Cost	FTE	Cost	
<b>Classified</b>					
WEB DEVELOPMENT MANAGER	00135A	1.6	90,426	1.6	128,316
<b>Subtotal Classified</b>		<b>55.6</b>	<b>3,882,120</b>	<b>55.6</b>	<b>4,305,297</b>
<b>Subtotal</b>		<b>55.6</b>	<b>3,882,120</b>	<b>55.6</b>	<b>4,305,297</b>
Transfer Out			(2,570,854)		(2,905,290)
Transfer In			437,054		395,317
Seasonal/Special Salaries/Wages			23,462		23,609
Turnover			(11,960)		(16,901)
<b>Total Salaries</b>			<b>1,759,822</b>		<b>1,802,032</b>
<b>Benefits</b>					
FICA			134,986		137,860
Health Benefits			252,494		302,760
Payroll Accrual			10,073		10,314
Retiree Health			104,119		118,266
Retirement			471,649		483,817
<b>Subtotal</b>			<b>973,321</b>		<b>1,053,017</b>
<b>Total Salaries and Benefits</b>		<b>55.6</b>	<b>2,733,143</b>	<b>55.6</b>	<b>2,855,049</b>
<b>Cost Per FTE Position</b>			<b>49,157</b>		<b>51,350</b>
Statewide Benefit Assessment			79,260		73,515
<b>Payroll Costs</b>		<b>55.6</b>	<b>2,812,403</b>	<b>55.6</b>	<b>2,928,564</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			120,739		120,739
Management & Consultant Services			456,509		456,509
Training and Educational Services			279,200		279,200
<b>Subtotal</b>			<b>856,448</b>		<b>856,448</b>
<b>Total Personnel</b>		<b>55.6</b>	<b>3,668,851</b>	<b>55.6</b>	<b>3,785,012</b>
<b>Distribution by Source of Funds</b>					
General Revenue			828,306		857,475
Federal Funds			1,996,076		1,849,024
Restricted Receipts			844,469		1,078,513
<b>Total All Funds</b>			<b>3,668,851</b>		<b>3,785,012</b>

## Program Summary

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**Agency: DEPARTMENT OF HEALTH**

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### **Preparedness, Response, Infectious Disease, & Emergency Services**

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#### **Mission**

The Preparedness, Response, Infectious Disease, and Emergency Medical Services program is responsible for creating and promoting a state of readiness and prompt response to protect the health of Rhode Islanders during catastrophic events, large-scale disasters, and other types of emergencies; controlling person-to-person spread of infectious diseases; and licensing, regulating, and oversight of emergency medical services.

#### **Description**

The Division of Preparedness, Response, Infectious Disease, and Emergency Medical Services includes the following Centers:

The Center for Emergency Preparedness and Response coordinates emergency preparedness and response activities including planning, education, assessment, and support services among public health providers, private medical providers, public safety agencies, and government officials.

The Center for Infectious Disease and Epidemiology is responsible for the detection, control, and prevention of infectious disease of public health significance. The Center conducts surveillance, and investigates a wide array of reportable diseases; collects, analyzes, and distributes information about infectious diseases; and investigates and responds to disease cases and outbreaks to minimize the impact of infectious disease on the health and economy of the state.

The Center for HIV, Hepatitis, STD and TB Center conducts surveillance, disease investigations, and contact tracing for HIV, sexually transmitted diseases, and tuberculosis to ensure all potential contacts are screened and treated.

The Center oversees efforts to prevent and control Hepatitis C infection, including the community based needle exchange program.

The Center for Emergency Medical Services licenses, regulates, and provides oversight for EMS practitioners, EMS ambulance services, and, EMS training programs.

#### **Statutory History**

Authorization for the activities within the Preparedness, Response, Infectious Disease, and Emergency Services program is contained within the various sections of Title 23.

# Budget

Agency: DEPARTMENT OF HEALTH

## Preparedness, Response, Infectious Disease, & Emergency Services

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Accute Infectious Diseases	4,625,655	4,493,115	5,637,331	4,967,661	4,782,599
Emergency Medical Services	459,696	476,906	564,375	4,027,417	2,718,503
Emergency Preparedness and Response	6,313,051	6,096,719	6,667,421	7,711,890	7,218,170
HIV, Hep, STDs & TB	2,254,126	3,016,588	2,514,351	3,619,640	3,640,781
<b>Total Expenditures</b>	<b>13,652,528</b>	<b>14,083,328</b>	<b>15,383,478</b>	<b>20,326,608</b>	<b>18,360,053</b>
<b>Expenditures by Object</b>					
Salary and Benefits	7,497,919	7,011,778	8,184,960	8,092,815	8,871,270
Contract Professional Services	1,045,384	1,009,934	1,476,667	2,644,745	1,953,467
Operating Supplies and Expenses	3,020,610	3,142,038	3,416,067	4,696,121	3,759,319
Assistance And Grants	1,700,342	2,573,109	2,153,934	4,648,869	3,769,047
<b>Subtotal: Operating</b>	<b>13,264,255</b>	<b>13,736,859</b>	<b>15,231,628</b>	<b>20,082,550</b>	<b>18,353,103</b>
Capital Purchases And Equipment	388,273	346,469	151,850	244,058	6,950
<b>Subtotal: Other</b>	<b>388,273</b>	<b>346,469</b>	<b>151,850</b>	<b>244,058</b>	<b>6,950</b>
<b>Total Expenditures</b>	<b>13,652,528</b>	<b>14,083,328</b>	<b>15,383,478</b>	<b>20,326,608</b>	<b>18,360,053</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,891,345	1,530,632	1,975,771	1,935,832	1,998,023
Federal Funds	11,761,183	12,552,696	13,407,707	18,390,776	16,362,030
<b>Total Expenditures</b>	<b>13,652,528</b>	<b>14,083,328</b>	<b>15,383,478</b>	<b>20,326,608</b>	<b>18,360,053</b>

# Personnel

## Agency: DEPARTMENT OF HEALTH

### Preparedness, Response, Infectious Disease, & Emergency Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
<b>Classified</b>					
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	44,545	1.0	77,049
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	47,354	1.0	49,082
ASSISTANT DIRECTOR OF HEALTH (HEALTH POLICY & PLANNING)	00141A	1.0	120,166	1.0	124,577
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	4.0	287,186	4.0	298,595
CHIEF DIVISION OF EMERGENCY MEDICAL SERVICES	00135A	1.0	83,866	1.0	87,032
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	82,366	1.0	85,476
CLINICAL LABORATORY SCIENTIST (PUB HEALTH MICROBIOLOGY)	00327A	2.0	95,812	2.0	122,087
COMMUNITY HEALTH NURSE COORDINATOR	00923A	5.0	464,258	5.0	481,734
COMMUNITY PROGRAM LIAISON WORKER	00319A	1.0	52,662	1.0	54,652
CONSULTANT PUBLIC HEALTH NURSE	00926A	1.0	103,802	1.0	107,692
DATA CONTROL CLERK	00315A	1.0	39,840	1.0	41,400
DISEASE INTERVENTION SPECIALIST I	00324A	4.0	188,508	4.0	216,374
DISEASE INTERVENTION SPECIALIST II	00327A	2.0	122,162	2.0	129,737
EXECUTIVE ASSISTANT	00118A	1.0	40,144	1.0	42,683
FIELD TECHNICIAN (EMERGENCY MEDICAL SERVICES)	00323A	1.0	52,658	1.0	54,646
HEALTH POLICY ANALYST	00333A	2.0	118,543	2.0	158,950
HEALTH PROGRAM ADMINISTRATOR	00335A	1.0	90,572	1.0	93,992
INTERDEPARTMENTAL PROJECT MANAGER	00139A	3.0	300,839	3.0	317,264
MEDICAL DIRECTOR- DISEASE CONTROL	00252A	1.0	200,404	1.0	211,798
PRINCIPAL CLINICAL LABORATORY SCIENTIST (PUB HLTH MICR)	00332A	3.0	241,573	3.0	252,164
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	1.0	68,438	1.0	71,022
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	1.0	76,627	1.0	79,520
PROGRAMMING SERVICES OFFICER	00331A	2.0	132,126	2.0	143,039
PROGRAM PLANNER	00325A	1.0	56,540	1.0	58,675
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	8.0	514,797	8.0	576,192
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	1.0	80,127	1.0	83,113
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	1.0	68,438	1.0	71,022
SENIOR FORENSIC SCIENTIST	00330A	1.0	76,119	1.0	80,391
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	1.0	65,050	1.0	68,836
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	2.0	157,086	2.0	163,016



# Personnel

Agency: DEPARTMENT OF HEALTH

## Preparedness, Response, Infectious Disease, & Emergency Services

	FY 2019		FY 2020		
	FTE	Cost	FTE	Cost	
<b>Classified</b>					
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	89,776	1.0	89,776
SUPERVISING CLINICAL LABORATORY SCIENTIST (PB HLTH CHM)	00334A	1.0	75,956	1.0	82,489
TRAINING COORDINATOR (EMERGENCY MEDICAL SERVICES)	00331A	1.0	31,942	1.0	66,630
<b>Subtotal Classified</b>		<b>59.0</b>	<b>4,270,282</b>	<b>59.0</b>	<b>4,640,705</b>
<b>Subtotal</b>		<b>59.0</b>	<b>4,270,282</b>	<b>59.0</b>	<b>4,640,705</b>
Transfer Out			(571,499)		(625,828)
Transfer In			1,184,123		1,355,114
Overtime (1.5)			44,826		46,892
Seasonal/Special Salaries/Wages			179,972		178,995
Turnover			(21,050)		(42,741)
<b>Total Salaries</b>			<b>5,086,654</b>		<b>5,553,137</b>
<b>Benefits</b>					
FICA			384,470		418,934
Health Benefits			749,430		828,494
Payroll Accrual			28,662		31,407
Retiree Health			290,699		354,260
Retirement			1,327,624		1,460,729
<b>Subtotal</b>			<b>2,780,885</b>		<b>3,093,824</b>
<b>Total Salaries and Benefits</b>		<b>59.0</b>	<b>7,867,539</b>	<b>59.0</b>	<b>8,646,961</b>
<b>Cost Per FTE Position</b>			<b>133,348</b>		<b>146,559</b>
Statewide Benefit Assessment			225,276		224,309
<b>Payroll Costs</b>		<b>59.0</b>	<b>8,092,815</b>	<b>59.0</b>	<b>8,871,270</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			5,000		5,000
Information Technology			123,200		123,200
Medical Services			99,900		96,900
Other Contracts			168,107		159,717
Training and Educational Services			2,248,538		1,568,650
<b>Subtotal</b>			<b>2,644,745</b>		<b>1,953,467</b>
<b>Total Personnel</b>		<b>59.0</b>	<b>10,737,560</b>	<b>59.0</b>	<b>10,824,737</b>

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## Personnel

Agency: DEPARTMENT OF HEALTH

### Preparedness, Response, Infectious Disease, & Emergency Services

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
<b>Distribution by Source of Funds</b>				
General Revenue		1,347,419		1,407,187
Federal Funds		9,390,141		9,417,550
<b>Total All Funds</b>		<b>10,737,560</b>		<b>10,824,737</b>