

Public Safety Function Summary

Expenditures by Agency	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Rhode Island Emergency Management Agency	15,729,073	14,217,508	20,325,241	24,321,268	13,697,589
Total Expenditures	15,729,073	14,217,508	20,325,241	24,321,268	13,697,589
Expenditures by Object					
Salary and Benefits	2,562,226	3,193,155	3,563,979	3,670,169	3,872,345
Contract Professional Services	1,023,509	405,451	386,487	515,284	437,319
Operating Supplies and Expenses	3,885,713	4,969,175	5,351,925	5,335,914	3,207,716
Assistance And Grants	5,988,318	3,559,169	7,033,436	12,908,447	4,238,755
Subtotal: Operating	13,459,766	12,126,950	16,335,827	22,429,814	11,756,135
Capital Purchases And Equipment	685,895	596,144	3,989,414	1,891,454	1,941,454
Debt Service (Fixed Charges)	1,494,415	1,494,414	0	0	0
Operating Transfers	88,997	0	0	0	0
Subtotal: Other	2,269,307	2,090,558	3,989,414	1,891,454	1,941,454
Total Expenditures	15,729,073	14,217,508	20,325,241	24,321,268	13,697,589
Expenditures by Source of Funds					
General Revenue	1,847,848	1,881,904	2,043,945	2,283,219	2,439,647
Federal Funds	12,200,421	10,590,168	16,335,897	20,028,796	9,295,523
Restricted Receipts	186,389	251,022	450,985	514,839	468,005
Operating Transfers From Other Funds	1,494,415	1,494,414	1,494,414	1,494,414	1,494,414
Total Expenditures	15,729,073	14,217,508	20,325,241	24,321,268	13,697,589
FTE Authorization	29.0	32.0	32.0	32.0	32.0

Agency Summary

RHODE ISLAND EMERGENCY MANAGEMENT AGENCY

Agency Mission

The mission of the Rhode Island Emergency Management Agency (RIEMA) is to reduce the loss of life and property for both natural and man-made incidents by utilizing an all hazards approach to prevention, protection, mitigation, response, and recovery while providing leadership, assistance, and support to regional, state, and local entities.

Agency Description

RIEMA is responsible for establishing, sustaining and coordinating the resources of the Federal, State, local governments, non-governmental organizations and the private sector to effectively meet the challenges faced during a natural and/or man-made incident. This will be accomplished by the Director through the Governor's authority under R.I.G.L 30-15. The organization's primary goal is to create and oversee a statewide system with an all hazards approach to emergency management and homeland security. RIEMA is also responsible to strengthen the thirty-two (32) core capabilities outlined by the National Preparedness Goal as established by Presidential Policy Directive 8 to reduce loss of life and property within the State of Rhode Island during natural and/or man-made incidents. The Rhode Island Emergency Management Agency and the State Emergency Operation Center (SEOC) will provide a central location from which all state government at any level can provide interagency coordination and executive decision-making in support of any regional incident or local response. This will be done by: information collection and evaluation, executive decision-making, priority setting, management, coordination & tracking of resources, and interoperable communication facilitation to support any overall response efforts.

Statutory History

R.I.G.L 30-15 created the Emergency Management function. In 1973, the Rhode Island Defense Civil Preparedness Agency was created by R.I.G.L. 30-15, to replace the former Civil Defense Agency. Executive Order No. 83-5 changed the official name to the Rhode Island Emergency Management Agency. The 2015 Legislature established RIEMA as a stand-alone agency. The 2015 Legislature established RIEMA as a stand-alone agency.

Budget

RHODE ISLAND EMERGENCY MANAGEMENT AGENCY

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
Central Management	15,729,073	14,217,508	20,325,241	24,321,268	13,697,589
Total Expenditures	15,729,073	14,217,508	20,325,241	24,321,268	13,697,589
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Performance Measures

RHODE ISLAND EMERGENCY MANAGEMENT AGENCY

Emergency Management Accreditation Program (EMAP) Standards Achieved

The Rhode Island Emergency Management Agency (RIEMA) must meet 64 standards to become nationally accredited by the EMAP. Achieving national standards will lead to safer and more resilient communities. The figures below represent the number of EMAP standards achieved. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	22.00	64.00	64.00	64.00	64.00
Actual	22.00	64.00	64.00	0.00	

StormReady Communities

The National Weather Service StormReady program helps provide communities with the communication and safety skills needed to save lives and property before and during severe weather events. StormReady helps community leaders and emergency managers strengthen the coordinated state-wide response to weather emergencies. The figures below represent the number of cities and towns that have completed the StormReady program. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	19.00	39.00	39.00	39.00	39.00
Actual	19.00	39.00	39.00	0.00	

CodeRED Communities

The CodeRED high speed community and emergency notification system helps local and state leaders send time-critical emergency messages needed to save lives and preserve property before and during severe weather events. CodeRED helps state-wide coordination of disaster efforts between local and state agencies. The figures below represent the number of cities and towns that have enrolled in the CodeRED system. [Notes: Beginning in CY 2018 data reflect participation of 6 state agencies in addition to 39 cities and towns. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	39.00	39.00	39.00	45.00	45.00
Actual	39.00	39.00	45.00	0.00	

Personnel

Agency: RHODE ISLAND EMERGENCY MANAGEMENT AGENCY

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	81,803	1.0	88,192
CHIEF IMPLEMENTATION AIDE	00128A	1.0	60,099	1.0	65,283
DEPUTY CHIEF OF LEGAL SERVICES	00137A	1.0	90,096	1.0	93,498
EMERGENCY MANAGEMENT COMMUNICATIONS TECHNICIAN	03228A	2.0	114,312	2.0	123,738
EMERGENCY MANAGEMENT CRISIS INFO MGMT SOFTWARE COORD	03226A	1.0	52,874	1.0	57,118
EMERGENCY MANAGEMENT CRITICAL INFRASTR/ KEY RESOURCES COORD	03226A	1.0	49,730	1.0	49,730
EMERGENCY MANAGEMENT EXECUTIVE ADMINISTRATOR	00141A	1.0	104,177	1.0	110,239
EMERGENCY MANAGEMENT EXERCISE COORDINATOR	03226A	1.0	56,514	1.0	58,648
EMERGENCY MANAGEMENT EXTERNAL AFFAIRS COORDINATOR	03226A	1.0	50,310	1.0	53,910
EMERGENCY MANAGEMENT FINANCE & GRANTS BRANCH CHIEF	00137A	1.0	95,452	1.0	98,977
EMERGENCY MANAGEMENT GRANTS SUPERVISOR	03231A	1.0	62,603	1.0	62,603
EMERGENCY MANAGEMENT INFO SERVICES & WARNING OFFICER TECH	03232A	1.0	71,558	1.0	74,261
EMERGENCY MANAGEMENT LOGISTICS COORDINATOR	03226A	1.0	59,340	1.0	61,579
EMERGENCY MANAGEMENT MITIGATION PLANNING SUPERVISOR	03231A	1.0	69,392	1.0	74,522
EMERGENCY MANAGEMENT OPERATIONS SECTION CHIEF	00139A	1.0	93,347	1.0	93,347
EMERGENCY MANAGEMENT OPERATIONS SUPPORT BRANCH CHIEF	00137A	1.0	86,485	1.0	93,113
EMERGENCY MANAGEMENT PLANNER	03226A	3.0	150,304	3.0	161,232
EMERGENCY MANAGEMENT PLANNING BRANCH CHIEF	00137A	1.0	83,655	1.0	90,664
EMERGENCY MANAGEMENT PREPAREDNESS BRANCH CHIEF	00137A	1.0	80,932	1.0	85,476
EMERGENCY MANAGEMENT PREPAREDNESS COORDINATOR	03226A	1.0	49,340	1.0	52,998
EMERGENCY MANAGEMENT RADIOLOGICAL SUPERVISOR	03231A	1.0	72,342	1.0	75,074
EMERGENCY MANAGEMENT RECOVERY BRANCH CHIEF	00137A	1.0	94,601	1.0	98,173
EMERGENCY MANAGEMENT RECOVERY COORDINATOR	03226A	1.0	50,171	1.0	53,781

Personnel

Agency: RHODE ISLAND EMERGENCY MANAGEMENT AGENCY

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
EMERGENCY MANAGEMENT RECOVERY SUPERVISOR	03231A	1.0	82,522	1.0	85,578
EMERGENCY MANAGEMENT SURVIVABLE CRISIS MANAGEMENT SPEC	03225A	1.0	54,328	1.0	56,380
EMERGENCY MANAGEMENT TRAINING SUPERVISOR	03231A	1.0	82,281	1.0	85,337
FISCAL MANAGEMENT OFFICER	03226A	1.0	68,377	1.0	70,938
SUPERVISOR OF ADMINISTRATIVE & TECHNICAL SERVICES (EMA)	03232A	1.0	71,009	1.0	74,260
Subtotal Classified		31.0	2,137,954	31.0	2,248,649
Unclassified					
EXECUTIVE DIRECTOR	00847A	1.0	145,886	1.0	151,395
Subtotal Unclassified		1.0	145,886	1.0	151,395
Subtotal		32.0	2,283,840	32.0	2,400,044
Overtime (1.5)			8,900		28,779
Turnover			(10,840)		(11,100)
Total Salaries			2,281,900		2,417,723
Benefits					
FICA			177,996		186,867
Health Benefits			290,635		295,847
Payroll Accrual			13,356		14,055
Retiree Health			132,535		154,809
Retirement			670,071		704,177
Subtotal			1,284,593		1,355,755
Total Salaries and Benefits		32.0	3,566,493	32.0	3,773,478
Cost Per FTE Position			111,453		117,921
Statewide Benefit Assessment			103,676		98,867
Payroll Costs		32.0	3,670,169	32.0	3,872,345
Purchased Services					
Buildings and Ground Maintenance			6,408		6,678
Clerical and Temporary Services			319,773		301,346
Management & Consultant Services			160,000		100,000
Other Contracts			9,103		9,295
Training and Educational Services			20,000		20,000
Subtotal			515,284		437,319

Personnel

Agency: RHODE ISLAND EMERGENCY MANAGEMENT AGENCY

Central Management

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Total Personnel	32.0	4,185,453	32.0	4,309,664
Distribution by Source of Funds				
General Revenue		803,758		965,317
Federal Funds		3,083,576		3,093,062
Restricted Receipts		298,119		251,285
Total All Funds		4,185,453		4,309,664
