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## **Agency Summary**

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### **GENERAL ASSEMBLY**

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#### **Agency Mission**

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

#### **Agency Description**

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

#### **Statutory History**

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

# Budget

## General Assembly

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Expenditures by Program</b>					
General Assembly	5,666,275	6,359,805	6,305,160	10,435,613	6,373,767
Fiscal Advisory Staff	1,477,516	1,676,157	1,987,588	2,019,930	2,011,174
Legislative Council	4,073,704	4,185,225	5,208,213	5,118,967	5,042,783
Joint Comm. on Legislative Services	22,956,334	23,732,146	26,035,705	29,161,144	27,342,009
Auditor General	5,100,409	4,838,419	6,085,820	6,019,256	6,130,604
Special Legislative Commissions	7,841	6,864	13,629	13,900	13,900
<b>Total Expenditures</b>	<b>39,282,079</b>	<b>40,798,616</b>	<b>45,636,115</b>	<b>52,768,810</b>	<b>46,914,237</b>
<b>Expenditures by Object</b>					
Salary And Benefits	33,843,374	34,801,110	38,500,770	39,188,071	39,548,219
Contract Professional Services	442,260	392,724	680,500	1,550,100	700,100
Operating Supplies And Expenses	2,622,492	2,686,302	3,588,345	6,998,139	3,726,918
Assistance And Grants	2,183,814	2,033,621	2,300,000	2,300,000	2,300,000
<b>Subtotal: Operating</b>	<b>39,091,940</b>	<b>39,913,757</b>	<b>45,069,615</b>	<b>50,036,310</b>	<b>46,275,237</b>
Capital Purchases And Equipment	190,139	884,859	566,500	2,732,500	639,000
<b>Subtotal: Other</b>	<b>190,139</b>	<b>884,859</b>	<b>566,500</b>	<b>2,732,500</b>	<b>639,000</b>
<b>Total Expenditures</b>	<b>39,282,079</b>	<b>40,798,616</b>	<b>45,636,115</b>	<b>52,768,810</b>	<b>46,914,237</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	37,831,305	39,348,616	43,804,101	50,963,049	45,075,055
Restricted Receipts	1,450,774	1,450,000	1,832,014	1,805,761	1,839,182
<b>Total Expenditures</b>	<b>39,282,079</b>	<b>40,798,616</b>	<b>45,636,115</b>	<b>52,768,810</b>	<b>46,914,237</b>
<b>FTE Authorization</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>	<b>298.5</b>

# Personnel Agency Summary

## General Assembly

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Unclassified	298.5	23,436,723	298.5	23,543,308
<b>Subtotal</b>	<b>298.5</b>	<b>23,436,723</b>	<b>298.5</b>	<b>23,543,308</b>
Seasonal/Special Salaries/Wages		570,000		570,000
<b>Total Salaries</b>		<b>24,006,723</b>		<b>24,113,308</b>
<b>Benefits</b>				
Contract Stipends		30,000		30,000
FICA		1,795,177		1,806,393
Health Benefits		4,988,650		5,109,562
Payroll Accrual		133,853		134,794
Retiree Health		1,433,564		1,271,666
Retirement		5,875,114		6,153,292
<b>Subtotal</b>		<b>14,256,358</b>		<b>14,505,707</b>
<b>Total Salaries and Benefits</b>	<b>298.5</b>	<b>38,263,081</b>	<b>298.5</b>	<b>38,619,015</b>
<b>Cost Per FTE Position</b>		<b>128,185</b>		<b>129,377</b>
Statewide Benefit Assessment		924,990		929,204
<b>Payroll Costs</b>	<b>298.5</b>	<b>39,188,071</b>	<b>298.5</b>	<b>39,548,219</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		80,000		80,000
Design and Engineering Services		125,000		0
Information Technology		495,000		220,000
Legal Services		290,000		225,000
Management & Consultant Services		553,500		168,500
Other Contracts		3,100		3,100
<b>Subtotal</b>		<b>1,550,100</b>		<b>700,100</b>
<b>Total Personnel</b>	<b>298.5</b>	<b>40,738,171</b>	<b>298.5</b>	<b>40,248,319</b>
<b>Distribution by Source of Funds</b>				
General Revenue	298.5	39,090,135	298.5	38,585,762
Restricted Receipts	0.0	1,648,036	0.0	1,662,557
<b>Total All Funds</b>	<b>298.5</b>	<b>40,738,171</b>	<b>298.5</b>	<b>40,248,319</b>

## **Program Summary**

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### **GENERAL ASSEMBLY**

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#### **General Assembly**

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##### **Mission**

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

##### **Description**

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

##### **Statutory History**

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

# Budget

## Agency: General Assembly

### General Assembly

<b>Expenditures by Sub Program</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
Operations	5,666,275	6,359,805	6,305,160	10,435,613	6,373,767
<b>Total Expenditures</b>	<b>5,666,275</b>	<b>6,359,805</b>	<b>6,305,160</b>	<b>10,435,613</b>	<b>6,373,767</b>
<b>Expenditures by Object</b>					
Salary and Benefits	3,723,217	3,796,425	3,834,207	3,792,135	3,824,184
Contract Professional Services	364,367	321,543	442,000	917,000	452,000
Operating Supplies and Expenses	1,549,801	1,496,750	1,856,953	3,702,978	1,925,583
<b>Subtotal: Operating</b>	<b>5,637,385</b>	<b>5,614,718</b>	<b>6,133,160</b>	<b>8,412,113</b>	<b>6,201,767</b>
Capital Purchases And Equipment	28,890	745,087	172,000	2,023,500	172,000
<b>Subtotal: Other</b>	<b>28,890</b>	<b>745,087</b>	<b>172,000</b>	<b>2,023,500</b>	<b>172,000</b>
<b>Total Expenditures</b>	<b>5,666,275</b>	<b>6,359,805</b>	<b>6,305,160</b>	<b>10,435,613</b>	<b>6,373,767</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	5,666,275	6,359,805	6,305,160	10,435,613	6,373,767
<b>Total Expenditures</b>	<b>5,666,275</b>	<b>6,359,805</b>	<b>6,305,160</b>	<b>10,435,613</b>	<b>6,373,767</b>

# Personnel

## Agency: General Assembly

### General Assembly

	FY 2020		FY 2021		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
REPRESENTATIVE	00509F	0.0	1,209,308	0.0	1,209,308
REPRESENTATIVE-SPEAKER OF THE HOUSE	00511F	0.0	32,683	0.0	32,683
SENATOR	00509F	0.0	604,654	0.0	604,654
SENATOR-PRESIDENT OF THE SENATE	00511F	0.0	32,683	0.0	32,683
<b>Subtotal Unclassified</b>		<b>0.0</b>	<b>1,879,328</b>	<b>0.0</b>	<b>1,879,328</b>
<b>Subtotal</b>		<b>0.0</b>	<b>1,879,328</b>	<b>0.0</b>	<b>1,879,328</b>
Seasonal/Special Salaries/Wages			475,000		475,000
<b>Total Salaries</b>			<b>2,354,328</b>		<b>2,354,328</b>
<b>Benefits</b>					
FICA			158,802		159,156
Health Benefits			1,196,433		1,228,128
Payroll Accrual			8,395		8,395
<b>Subtotal</b>			<b>1,363,630</b>		<b>1,395,679</b>
<b>Total Salaries and Benefits</b>		<b>0.0</b>	<b>3,717,958</b>	<b>0.0</b>	<b>3,750,007</b>
<b>Cost Per FTE Position</b>			<b>0</b>		<b>0</b>
Statewide Benefit Assessment			74,177		74,177
<b>Payroll Costs</b>		<b>0.0</b>	<b>3,792,135</b>	<b>0.0</b>	<b>3,824,184</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			79,500		79,500
Design and Engineering Services			125,000		0
Legal Services			235,000		220,000
Management & Consultant Services			475,000		150,000
Other Contracts			2,500		2,500
<b>Subtotal</b>			<b>917,000</b>		<b>452,000</b>
<b>Total Personnel</b>		<b>0.0</b>	<b>4,709,135</b>	<b>0.0</b>	<b>4,276,184</b>
<b>Distribution by Source of Funds</b>					
General Revenue		0.0	4,709,135	0.0	4,276,184
<b>Total All Funds</b>		<b>0.0</b>	<b>4,709,135</b>	<b>0.0</b>	<b>4,276,184</b>

## **Program Summary**

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### **GENERAL ASSEMBLY**

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#### **Fiscal Advisory Staff**

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##### **Mission**

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

##### **Description**

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

##### **Statutory History**

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I General Laws §22-6.

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# Budget

## Agency: General Assembly

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### Fiscal Advisory Staff

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<b>Expenditures by Sub Program</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
Operations	1,477,516	1,676,157	1,987,588	2,019,930	2,011,174
<b>Total Expenditures</b>	<b>1,477,516</b>	<b>1,676,157</b>	<b>1,987,588</b>	<b>2,019,930</b>	<b>2,011,174</b>
<b>Expenditures by Object</b>					
Salary and Benefits	1,410,328	1,596,867	1,859,383	1,864,225	1,880,774
Operating Supplies and Expenses	67,188	79,289	103,205	110,705	105,400
<b>Subtotal: Operating</b>	<b>1,477,516</b>	<b>1,676,157</b>	<b>1,962,588</b>	<b>1,974,930</b>	<b>1,986,174</b>
Capital Purchases And Equipment	0	0	25,000	45,000	25,000
<b>Subtotal: Other</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>45,000</b>	<b>25,000</b>
<b>Total Expenditures</b>	<b>1,477,516</b>	<b>1,676,157</b>	<b>1,987,588</b>	<b>2,019,930</b>	<b>2,011,174</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,477,516	1,676,157	1,987,588	2,019,930	2,011,174
<b>Total Expenditures</b>	<b>1,477,516</b>	<b>1,676,157</b>	<b>1,987,588</b>	<b>2,019,930</b>	<b>2,011,174</b>



# Personnel

## Agency: General Assembly

### Fiscal Advisory Staff

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	07821F	1.0	62,640	1.0	62,952
ANALYST I	07722F	1.0	62,794	1.0	63,106
ANALYST II	07722F	1.0	62,794	1.0	63,106
ANALYST II	07992F	1.0	69,227	1.0	69,572
ANALYST III	07722F	3.0	188,382	3.0	189,318
ANALYST III	07904F	2.0	144,164	2.0	144,882
DEPUTY FISCAL ADVISOR III	07914F	1.0	131,978	1.0	132,635
HOUSE FISCAL ADVISOR	07836F	1.0	201,276	1.0	202,278
PRINCIPAL ANALYST I	07749F	1.0	117,860	1.0	118,447
PRINCIPAL ANALYST III	07775F	1.0	121,046	1.0	121,648
<b>Subtotal Unclassified</b>		<b>13.0</b>	<b>1,162,161</b>	<b>13.0</b>	<b>1,167,944</b>
<b>Subtotal</b>		<b>13.0</b>	<b>1,162,161</b>	<b>13.0</b>	<b>1,167,944</b>
<b>Total Salaries</b>			<b>1,162,161</b>		<b>1,167,944</b>
<b>Benefits</b>					
FICA			84,947		85,604
Health Benefits			168,934		172,474
Payroll Accrual			6,770		6,821
Retiree Health			77,286		68,557
Retirement			318,226		333,239
<b>Subtotal</b>			<b>656,163</b>		<b>666,695</b>
<b>Total Salaries and Benefits</b>		<b>13.0</b>	<b>1,818,324</b>	<b>13.0</b>	<b>1,834,639</b>
<b>Cost Per FTE Position</b>			<b>139,871</b>		<b>141,126</b>
Statewide Benefit Assessment			45,901		46,135
<b>Payroll Costs</b>		<b>13.0</b>	<b>1,864,225</b>	<b>13.0</b>	<b>1,880,774</b>
<b>Total Personnel</b>		<b>13.0</b>	<b>1,864,225</b>	<b>13.0</b>	<b>1,880,774</b>
<b>Distribution by Source of Funds</b>					
General Revenue		13.0	1,864,225	13.0	1,880,774
<b>Total All Funds</b>		<b>13.0</b>	<b>1,864,225</b>	<b>13.0</b>	<b>1,880,774</b>

## **Program Summary**

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### **GENERAL ASSEMBLY**

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#### **Legislative Council**

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##### **Mission**

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

##### **Description**

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

##### **Statutory History**

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I. General Laws § 22-8.

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# Budget

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## Agency: General Assembly

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### Legislative Council

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<b>Expenditures by Sub Program</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
Operations	4,073,704	4,185,225	5,208,213	5,118,967	5,042,783
<b>Total Expenditures</b>	<b>4,073,704</b>	<b>4,185,225</b>	<b>5,208,213</b>	<b>5,118,967</b>	<b>5,042,783</b>
<b>Expenditures by Object</b>					
Salary and Benefits	4,020,244	4,126,074	5,028,444	4,813,698	4,860,333
Contract Professional Services	0	0	5,500	55,500	5,500
Operating Supplies and Expenses	53,460	59,151	129,269	173,769	131,950
<b>Subtotal: Operating</b>	<b>4,073,704</b>	<b>4,185,225</b>	<b>5,163,213</b>	<b>5,042,967</b>	<b>4,997,783</b>
Capital Purchases And Equipment	0	0	45,000	76,000	45,000
<b>Subtotal: Other</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>76,000</b>	<b>45,000</b>
<b>Total Expenditures</b>	<b>4,073,704</b>	<b>4,185,225</b>	<b>5,208,213</b>	<b>5,118,967</b>	<b>5,042,783</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	4,073,704	4,185,225	5,208,213	5,118,967	5,042,783
<b>Total Expenditures</b>	<b>4,073,704</b>	<b>4,185,225</b>	<b>5,208,213</b>	<b>5,118,967</b>	<b>5,042,783</b>

# Personnel

## Agency: General Assembly

### Legislative Council

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ANALYST	07857F	1.0	55,047	1.0	55,321
ANALYST I	07765F	0.6	48,071	0.6	48,310
CHIEF ASST TO DIRECTOR	07991F	1.0	131,582	1.0	132,238
CLERICAL	07811F	1.0	57,042	1.0	57,324
CLERICAL	07950F	2.0	66,698	2.0	67,030
CONSTITUENT LIAISON	07976F	1.0	56,177	1.0	56,456
DEPUTY DIRECTOR	07788F	2.0	201,750	2.0	202,752
DIRECTOR OF LEGISLATIVE COUNCIL	07823F	1.0	132,736	1.0	133,397
LAW CLERK	07742F	1.0	54,646	1.0	54,918
LEGAL COUNSEL	07706F	0.6	26,800	0.6	26,934
LEGAL COUNSEL	07719F	1.8	82,491	1.8	82,902
LEGAL COUNSEL	07734F	0.6	44,661	0.6	44,883
LEGAL COUNSEL	07747F	1.0	84,182	1.0	84,591
LEGAL COUNSEL	07750F	0.6	43,957	0.6	44,176
LEGAL COUNSEL	07777F	0.6	24,961	0.6	25,084
LEGAL COUNSEL	07819F	0.6	25,749	0.6	25,877
LEGAL COUNSEL	07859F	4.2	196,603	4.2	197,583
LEGAL COUNSEL	07864F	1.0	63,861	1.0	64,179
LEGAL COUNSEL	07866F	0.6	62,668	0.6	62,980
LEGAL COUNSEL	07961F	0.6	26,078	0.6	26,208
LEGISLATIVE AIDE	07751F	1.0	67,126	1.0	67,461
LEGISLATIVE AIDE	07778F	0.6	22,035	0.6	22,145
LEGISLATIVE AIDE	07812F	1.0	59,150	1.0	59,444
LEGISLATIVE AIDE	07847F	1.0	55,179	1.0	55,453
LEGISLATIVE AIDE	07886F	1.0	65,187	1.0	65,512
LEGISLATIVE AIDE	07895F	1.0	46,695	1.0	46,927
LEGISLATIVE AIDE	07934F	1.0	48,405	1.0	48,645
LEGISLATIVE ANALYST	07724F	1.0	67,313	1.0	67,648
LEGISLATIVE COUNSEL	07757F	0.6	37,564	0.6	37,751
LEGISLATIVE LEGAL COUNSEL	07792F	0.6	70,778	0.6	71,130
LEGISLATIVE LEGAL COUNSEL	07859F	3.6	174,292	3.6	175,161
LEGISLATIVE RESEARCHER	07907F	1.0	41,726	1.0	41,933
PROOFER	07971F	1.0	34,526	1.0	34,698
RESEARCHER II	07978F	1.0	66,912	1.0	67,245
SECRETARY	07754F	1.0	53,953	1.0	54,221
SECRETARY	07777F	2.0	83,200	2.0	83,614
SECRETARY I	07723F	1.0	58,186	1.0	58,476

# Personnel

## Agency: General Assembly

### Legislative Council

	FY 2020		FY 2021		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
SECRETARY I	07974F	1.0	52,232	1.0	52,493
SENIOR LEGAL COUNSEL	07743F	1.0	110,854	1.0	111,404
SENIOR LEGISLATIVE ANALYST	07804F	1.0	65,260	1.0	65,584
SENIOR PROOFER/SECRETARY	07858F	1.0	45,034	1.0	45,258
<b>Subtotal Unclassified</b>		<b>46.2</b>	<b>2,811,367</b>	<b>46.2</b>	<b>2,825,346</b>
<b>Subtotal</b>		<b>46.2</b>	<b>2,811,367</b>	<b>46.2</b>	<b>2,825,346</b>
<b>Total Salaries</b>			<b>2,811,367</b>		<b>2,825,346</b>
<b>Benefits</b>					
FICA			215,069		216,136
Health Benefits			708,790		724,527
Payroll Accrual			16,346		16,476
Retiree Health			186,951		165,843
Retirement			764,121		800,407
<b>Subtotal</b>			<b>1,891,277</b>		<b>1,923,389</b>
<b>Total Salaries and Benefits</b>		<b>46.2</b>	<b>4,702,644</b>	<b>46.2</b>	<b>4,748,735</b>
<b>Cost Per FTE Position</b>			<b>101,789</b>		<b>102,786</b>
Statewide Benefit Assessment			111,054		111,598
<b>Payroll Costs</b>		<b>46.2</b>	<b>4,813,698</b>	<b>46.2</b>	<b>4,860,333</b>
<b>Purchased Services</b>					
Clerical and Temporary Services			500		500
Legal Services			55,000		5,000
<b>Subtotal</b>			<b>55,500</b>		<b>5,500</b>
<b>Total Personnel</b>		<b>46.2</b>	<b>4,869,198</b>	<b>46.2</b>	<b>4,865,833</b>
<b>Distribution by Source of Funds</b>					
General Revenue		46.2	4,869,198	46.2	4,865,833
<b>Total All Funds</b>		<b>46.2</b>	<b>4,869,198</b>	<b>46.2</b>	<b>4,865,833</b>

## **Program Summary**

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### **GENERAL ASSEMBLY**

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#### **Joint Commission on Legislative Services**

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##### **Mission**

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

##### **Description**

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

##### **Statutory History**

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I. General Laws § 22-11.

# Budget

## Agency: General Assembly

### Joint Comm. on Legislative Services

<b>Expenditures by Sub Program</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
Operations	22,956,334	23,732,146	26,035,705	29,161,144	27,342,009
<b>Total Expenditures</b>	<b>22,956,334</b>	<b>23,732,146</b>	<b>26,035,705</b>	<b>29,161,144</b>	<b>27,342,009</b>
<b>Expenditures by Object</b>					
Salary and Benefits	20,040,846	20,892,530	22,210,985	23,235,107	23,451,674
Contract Professional Services	70,788	68,581	232,000	567,000	232,000
Operating Supplies and Expenses	517,943	597,642	1,000,720	2,503,537	1,041,335
Assistance And Grants	2,183,814	2,033,621	2,300,000	2,300,000	2,300,000
<b>Subtotal: Operating</b>	<b>22,813,391</b>	<b>23,592,374</b>	<b>25,743,705</b>	<b>28,605,644</b>	<b>27,025,009</b>
Capital Purchases And Equipment	142,943	139,772	292,000	555,500	317,000
<b>Subtotal: Other</b>	<b>142,943</b>	<b>139,772</b>	<b>292,000</b>	<b>555,500</b>	<b>317,000</b>
<b>Total Expenditures</b>	<b>22,956,334</b>	<b>23,732,146</b>	<b>26,035,705</b>	<b>29,161,144</b>	<b>27,342,009</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	22,956,334	23,732,146	26,035,705	29,161,144	27,342,009
<b>Total Expenditures</b>	<b>22,956,334</b>	<b>23,732,146</b>	<b>26,035,705</b>	<b>29,161,144</b>	<b>27,342,009</b>

# Personnel

## Agency: General Assembly

### Joint Comm. on Legislative Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASSISTANT	07716F	1.0	89,356	1.0	89,801
ADMINISTRATIVE ASSISTANT	07721F	1.0	84,415	1.0	84,835
ADMINISTRATIVE ASSISTANT	07754F	1.0	64,744	1.0	65,065
ADMINISTRATIVE ASSISTANT	07776F	1.0	65,318	1.0	65,644
ADMINISTRATIVE ASSISTANT	07804F	1.0	65,260	1.0	65,584
ADMINISTRATIVE ASSISTANT	07857F	1.0	60,290	1.0	60,590
ADMINISTRATIVE ASSISTANT	07872F	1.0	38,457	1.0	38,648
ADMINISTRATIVE ASSISTANT	07887F	3.0	170,446	3.0	171,294
ADMINISTRATIVE ASSISTANT	07908F	2.0	122,104	2.0	122,711
ADMINISTRATIVE ASSISTANT	07925F	1.0	72,501	1.0	72,862
ADMINISTRATIVE ASSISTANT	07929F	1.0	73,095	1.0	73,458
ADMINISTRATIVE ASSISTANT	07951F	1.0	58,860	1.0	59,153
ADMINISTRATIVE ASSISTANT	07973F	1.0	57,878	1.0	58,166
ADMINISTRATIVE ASSISTANT	07977F	1.0	53,643	1.0	53,910
ADMIN OF HOUSE OVERSIGHT	07936F	1.0	70,268	1.0	70,618
ASSISTANT CLERK - FINANCE	07773F	1.0	49,573	1.0	49,820
ASSISTANT CLERK HOUSE FINANCE	07847F	1.0	50,163	1.0	50,412
ASSISTANT COMPUTER OPERATOR	07951F	1.0	58,860	1.0	59,153
ASSISTANT DIRECTOR	07745F	1.0	91,216	1.0	91,670
ASSISTANT DIRECTOR/CONTROLLER	07714F	1.0	116,724	1.0	117,305
ASSISTANT ENGINEER CAPITOL TV	07859F	1.0	58,562	1.0	58,854
ASSISTANT PROGRAM DIRECTOR	07887F	1.0	55,884	1.0	56,162
ASSISTANT RECORD CLERK/CONST SRVS	07957F	1.0	63,029	1.0	63,343
ASSOCIATE DIRECTOR CONSTR SRVS	07835F	1.0	75,028	1.0	75,402
ASSOCIATE DIRECTOR IT	07993F	1.0	101,765	1.0	102,271
ASST DIRECTOR OF LAW REVISION	07959F	1.0	99,937	1.0	100,434
CAMERA OPERATOR	07797F	1.0	96,160	1.0	96,638
CAPITAL TV TECHNICIAN	07973F	1.0	55,247	1.0	55,522
CHIEF LEGAL COUNSEL	07855F	1.0	165,563	1.0	166,386
CHIEF LEGAL COUNSEL	07999F	1.0	170,920	1.0	171,770
CHIEF OF STAFF	07834F	2.0	350,044	2.0	351,784
CHIEF OF STAFF	07871F	1.0	79,712	1.0	80,108
CHIEF OF STAFF	07873F	1.0	88,276	1.0	88,716
CLERICAL	07817F	1.0	45,960	1.0	46,188
CLERICAL	07950F	2.0	66,698	2.0	67,030
CLERK CORPORATIONS COMMITTEE	07886F	1.0	62,083	1.0	62,392
CLERK-HOUSE FINANCE	07728F	1.0	78,834	1.0	79,226



# Personnel

## Agency: General Assembly

### Joint Comm. on Legislative Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
CLERK- LABOR COMMITTEE	07742F	0.6	34,427	0.6	34,599
COMM/MULTI MEDIA SUPPORT STAFF	07922F	1.0	52,903	1.0	53,166
COMM & RESEARCH ANALYST	07886F	1.0	62,083	1.0	62,392
COMMUNICATIONS DIRECTOR	07955F	1.0	59,305	1.0	59,600
COMPUTER ENGINEER	07820H	0.4	17,857	0.4	17,857
CONSTITUENT CASEWORKER	07773F	2.0	99,146	2.0	99,640
CONSTITUENT LIAISON	07773F	1.0	54,530	1.0	54,802
CONSTITUENT LIAISON	07902F	1.0	47,700	1.0	47,937
CONSTITUENT LIAISON	07973F	1.0	55,247	1.0	55,522
CONSTITUENT LIAISON I	07942F	1.0	70,427	1.0	70,777
CONSTITUENT SERVICES LIAISON	07976F	1.0	53,502	1.0	53,768
CONSTITUENT SVS CASEWORKER	07980F	1.0	62,009	1.0	62,317
DATA ANALYST	07824F	3.0	169,003	3.0	169,842
DEP CHIEF OF STAFF/LEGISLATION	07979F	1.0	135,430	1.0	136,103
DEPUTY CHIEF OF STAFF	07714F	1.0	116,724	1.0	117,305
DEPUTY CHIEF OF STAFF	07940F	1.0	88,790	1.0	89,231
DEPUTY DIR CONSTITUENT SERVICE	07835F	1.0	78,779	1.0	79,172
DEPUTY DIRECTOR	07972F	1.0	109,325	1.0	109,856
DEPUTY FISCAL ADVISOR	07793F	1.0	114,916	1.0	115,487
DEPUTY LEGAL COUNSEL	07914F	1.0	131,978	1.0	132,635
DEPUTY LEGISLATIVE DIRECTOR	07835F	1.0	75,028	1.0	75,402
DEPUTY POLICY DIRECTOR	07972F	1.0	97,045	1.0	97,528
DIRECTOR	07875F	1.0	116,258	1.0	116,836
DIRECTOR - CAPITOL TV	07859F	0.6	27,887	0.6	28,026
DIRECTOR OF COMMUNICATIONS	07867F	1.0	123,381	1.0	123,996
DIRECTOR OF COMMUNICATIONS	07929F	1.0	73,095	1.0	73,458
DIRECTOR OF CONSTITNENT SERVIC	07959F	1.0	99,937	1.0	100,434
DIRECTOR OF HOUSE POLICY	07878F	1.0	151,393	1.0	152,146
DIRECTOR OF IT	07914F	1.0	144,547	1.0	145,267
DIRECTOR OF LAW REVISION	07855F	1.0	144,867	1.0	145,588
DIRECTOR OF LEGAL SERVICES - SENATE	07736F	0.6	69,101	0.6	69,444
DIRECTOR OF SENATE POLICY	07711F	1.0	130,045	1.0	130,692
DIRECTOR OF SENATE SERVICES	07826F	1.0	73,120	1.0	73,483
DIR OF CONSTITUENT SERVICES	07915F	1.0	86,427	1.0	86,856
DIR OF LEGAL SVS FOR HSE COMM	07736F	0.6	69,101	0.6	69,444
DIR OF THE LEGIS PRESS BUREAU	07768F	1.0	89,081	1.0	89,524
EXECUTIVE ASSISTANT	07776F	1.0	62,208	1.0	62,518

# Personnel

## Agency: General Assembly

### Joint Comm. on Legislative Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
EXECUTIVE ASSISTANT	07945F	0.5	19,260	0.5	19,356
EXECUTIVE ASSISTANT	07986F	1.0	106,952	1.0	107,485
EXECUTIVE DIRECTOR TO JCLS	07703F	1.0	167,118	1.0	167,949
FISCAL ANALYST	07722F	1.0	62,794	1.0	63,106
FISCAL ANALYST I	07722F	1.0	62,794	1.0	63,106
FISCAL ANALYST II	07722F	1.0	62,794	1.0	63,106
FISCAL ANALYST II	07725F	1.0	76,794	1.0	77,176
HOUSE DIR OF COMMUNICATIONS	07711F	1.0	136,547	1.0	137,227
HOUSE PARLIAMENTARIAN-LEG COUN	07889F	1.0	112,759	1.0	113,320
HOUSE READING CLERK	07820F	0.9	85,400	0.9	85,824
HOUSE RECORDING CLERK	07857H	0.6	50,912	0.6	50,912
IT TECHNICAL SPECIALIST II	07710F	1.0	78,053	1.0	78,441
IT TECHNICAL SPECIALIST II	07871F	1.0	73,070	1.0	73,433
LEGAL COUNSEL	07711F	1.0	143,050	1.0	143,761
LEGAL COUNSEL	07719F	1.8	82,491	1.8	82,902
LEGAL COUNSEL	07731F	0.6	76,046	0.6	76,424
LEGAL COUNSEL	07735F	0.6	40,065	0.6	40,264
LEGAL COUNSEL	07736F	0.6	79,466	0.6	79,861
LEGAL COUNSEL	07775F	1.0	126,810	1.0	127,441
LEGAL COUNSEL	07781F	0.6	34,585	0.6	34,758
LEGAL COUNSEL	07822F	1.0	102,882	1.0	103,394
LEGAL COUNSEL	07843F	0.6	31,226	0.6	31,382
LEGAL COUNSEL	07859F	0.6	27,887	0.6	28,026
LEGAL COUNSEL	07886F	0.6	44,295	0.6	44,499
LEGAL COUNSEL	07907F	0.6	27,419	0.6	27,556
LEGAL COUNSEL	07916F	0.6	51,911	0.6	52,169
LEGAL COUNSEL	07941F	0.6	27,232	0.6	27,368
LEGAL COUNSEL	07963F	1.0	108,303	1.0	108,842
LEGAL COUNSEL - PT	07859F	0.6	27,887	0.6	28,026
LEGAL COUNSEL - PT	07993F	0.6	63,967	0.6	64,285
LEGISLATIVE AIDE	07734F	1.0	78,157	1.0	78,545
LEGISLATIVE AIDE	07758F	1.0	49,012	1.0	49,256
LEGISLATIVE AIDE	07773F	1.0	49,573	1.0	49,820
LEGISLATIVE AIDE	07777F	1.0	45,760	1.0	45,988
LEGISLATIVE AIDE	07778F	3.0	115,686	3.0	116,262
LEGISLATIVE AIDE	07812F	1.0	59,150	1.0	59,444
LEGISLATIVE AIDE	07819F	1.0	45,060	1.0	45,285

# Personnel

## Agency: General Assembly

### Joint Comm. on Legislative Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
LEGISLATIVE AIDE	07870H	0.6	19,493	0.6	19,493
LEGISLATIVE AIDE	07926F	0.7	27,146	0.7	27,281
LEGISLATIVE AIDE	07928F	1.0	45,594	1.0	45,821
LEGISLATIVE AIDE	07958F	1.6	71,589	1.6	71,945
LEGISLATIVE AIDE	07983F	3.5	130,755	3.5	131,407
LEGISLATIVE AID - PT	07926F	0.6	21,716	0.6	21,824
LEGISLATIVE ASSISTANT	07713F	1.0	45,835	1.0	46,063
LEGISLATIVE ASSISTANT	07723F	1.0	66,914	1.0	67,247
LEGISLATIVE ASSISTANT	07755F	0.6	37,254	0.6	37,439
LEGISLATIVE ASSISTANT	07764F	0.6	29,882	0.6	30,031
LEGISLATIVE ASSISTANT	07773F	2.0	99,146	2.0	99,640
LEGISLATIVE ASSISTANT	07890F	1.0	66,658	1.0	66,990
LEGISLATIVE FINANCIAL OFFICER	07833F	1.0	74,935	1.0	75,308
LEGISLATIVE GRANTS COORDINATOR	07741F	1.0	83,466	1.0	83,881
LEGISLATIVE GRANTS COORDINATOR	07841F	1.0	63,338	1.0	63,653
LEGISLATIVE PERSONNEL ADMIN	07815F	1.0	125,091	1.0	125,712
LEGISLATIVE PROJECT COORDINATO	07766F	1.0	48,725	1.0	48,968
LEGISLATIVE PROJECT COORDINATO	07856F	1.0	59,437	1.0	59,732
MANAGER COPY CENTER	07941F	1.0	47,657	1.0	47,894
MANAGER DATA SYSTEMS	07784F	1.0	95,287	1.0	95,761
MANAGER HOUSE OPERATIONS	07841F	1.0	60,322	1.0	60,622
NETWORK AND SYSTEMS TECH	07905F	1.0	66,577	1.0	66,908
NETWORK & SYSTEMS TECHNICIANII	07905F	1.0	66,577	1.0	66,908
OPERATIONS PROJECT COORDINATOR	07897F	1.0	57,307	1.0	57,592
POLICY ANALYST	07886F	1.0	68,291	1.0	68,631
POLICY ANALYST	07897F	1.0	57,307	1.0	57,592
POLICY ANALYST I	07722F	1.0	62,794	1.0	63,106
POLICY ANALYST I	07844F	1.0	52,646	1.0	52,908
POLICY ANALYST I	07868H	0.6	39,019	0.6	39,019
POLICY ANALYST II	07738F	1.0	70,283	1.0	70,633
PRESS OPERATOR	07782F	3.0	156,672	3.0	157,452
PRINCIPAL POLICY ANALYST	07737F	1.0	75,641	1.0	76,017
PRODUCTION DIRECTOR	07745F	1.0	91,216	1.0	91,670
PROGRAM OFFICER	07742F	1.0	54,646	1.0	54,918
PROGRAM OFFICER	07806F	1.0	43,997	1.0	44,216
PROJ COORD/LEGISLATIVE AIDE	07779F	0.9	44,149	0.9	44,368
PUBLICIST	07722F	1.0	62,794	1.0	63,106

# Personnel

## Agency: General Assembly

### Joint Comm. on Legislative Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
PUBLICIST	07887F	1.0	55,884	1.0	56,162
SECRETARY	07761F	1.2	68,688	1.2	69,030
SECRETARY	07764F	2.0	107,076	2.0	107,610
SECRETARY	07777F	1.0	41,600	1.0	41,807
SECRETARY	07817F	1.0	43,771	1.0	43,989
SECRETARY	07856F	1.0	68,352	1.0	68,692
SECRETARY	07859F	2.0	100,044	2.0	100,542
SECRETARY	07930F	1.0	63,784	1.0	64,101
SECRETARY/CLERK	07802F	1.0	52,902	1.0	53,166
SECRETARY I	07773F	1.0	54,530	1.0	54,802
SECRETARY I	07802F	1.0	59,200	1.0	59,495
SECRETARY OF THE SENATE	07940F	1.0	88,790	1.0	89,231
SENATE FISCAL ADVISOR	07762F	1.0	162,794	1.0	163,605
SENATE PARLIAMENTARIAN - PT	07993F	0.6	58,152	0.6	58,441
SENATE SERVICES ASSISTANT	07758F	1.0	44,556	1.0	44,778
SENIOR DEPUTY CHIEF OF STAFF	07943F	1.0	119,146	1.0	119,739
SENIOR LEGAL COUNSEL	07795F	1.0	73,424	1.0	73,789
SENIOR LEGAL COUNSEL	07906F	1.0	105,089	1.0	105,612
SENIOR POLICY ANALYST	07812F	1.0	59,150	1.0	59,444
SENIOR POLICY ANALYST	07996F	1.0	70,671	1.0	71,023
SENIOR PRESS OPERATOR	07891F	1.0	60,826	1.0	61,129
SENIOR SECRETARY	07989F	1.0	63,940	1.0	64,259
SPEC ASST TO THE MAJORITY LEAD	07714F	1.0	99,340	1.0	99,834
SR ANALYST/LEG COORDINATOR	07996F	1.0	67,306	1.0	67,641
SR LEGISLATIVE FISCAL ANLAYST	07784F	1.0	93,259	1.0	93,724
SR. PRODUCER/DIRECTOR	07729F	1.0	79,779	1.0	80,176
SR PROJECT MANAGER	07738F	1.0	77,311	1.0	77,696
SUPERVISOR CLERICAL SERVICES	07727F	1.0	66,245	1.0	66,575
SUPERVISOR HOUSE OPERATIONS	07783F	1.0	87,243	1.0	87,677
SUPERVISOR VET'S AFFAIRS OFFI	07908F	1.0	65,519	1.0	65,845
TELEVISION MAINTENANCE ENGINEE	07771F	1.0	85,684	1.0	86,110
TV DIRECTOR	07980F	1.0	62,009	1.0	62,317
T.V. TECHNICIAN	07819F	1.0	51,819	1.0	52,078
TV TECHNICIAN	07773F	4.0	198,292	4.0	199,280
T.V. TECHNICIAN II	07730F	1.0	57,916	1.0	58,204
<b>Subtotal Unclassified</b>		<b>194.3</b>	<b>14,210,889</b>	<b>194.3</b>	<b>14,280,933</b>

# Personnel

## Agency: General Assembly

### Joint Comm. on Legislative Services

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
<b>Subtotal</b>	<b>194.3</b>	<b>14,210,889</b>	<b>194.3</b>	<b>14,280,933</b>
Seasonal/Special Salaries/Wages		95,000		95,000
<b>Total Salaries</b>		<b>14,305,889</b>		<b>14,375,933</b>
<b>Benefits</b>				
FICA		1,080,385		1,088,019
Health Benefits		2,380,373		2,439,272
Payroll Accrual		82,739		83,348
Retiree Health		945,024		838,285
Retirement		3,880,072		4,063,420
<b>Subtotal</b>		<b>8,368,593</b>		<b>8,512,344</b>
<b>Total Salaries and Benefits</b>	<b>194.3</b>	<b>22,674,482</b>	<b>194.3</b>	<b>22,888,277</b>
<b>Cost Per FTE Position</b>		<b>116,698</b>		<b>117,799</b>
Statewide Benefit Assessment		560,625		563,397
<b>Payroll Costs</b>	<b>194.3</b>	<b>23,235,107</b>	<b>194.3</b>	<b>23,451,674</b>
<b>Purchased Services</b>				
Buildings and Ground Maintenance		3,500		3,500
Information Technology		495,000		220,000
Management & Consultant Services		68,500		8,500
<b>Subtotal</b>		<b>567,000</b>		<b>232,000</b>
<b>Total Personnel</b>	<b>194.3</b>	<b>23,802,107</b>	<b>194.3</b>	<b>23,683,674</b>
<b>Distribution by Source of Funds</b>				
General Revenue	194.3	23,802,107	194.3	23,683,674
<b>Total All Funds</b>	<b>194.3</b>	<b>23,802,107</b>	<b>194.3</b>	<b>23,683,674</b>

## **Program Summary**

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### **GENERAL ASSEMBLY**

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#### **Auditor General**

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##### **Mission**

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

##### **Description**

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

##### **Statutory History**

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I. General Laws § 22-13.

# Budget

## Agency: General Assembly

### Auditor General

<b>Expenditures by Sub Program</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
Operations	5,100,409	4,838,419	6,085,820	6,019,256	6,130,604
<b>Total Expenditures</b>	<b>5,100,409</b>	<b>4,838,419</b>	<b>6,085,820</b>	<b>6,019,256</b>	<b>6,130,604</b>
<b>Expenditures by Object</b>					
Salary and Benefits	4,648,739	4,389,213	5,567,751	5,482,906	5,531,254
Contract Professional Services	7,105	2,600	1,000	10,600	10,600
Operating Supplies and Expenses	426,259	446,606	484,569	493,250	508,750
<b>Subtotal: Operating</b>	<b>5,082,103</b>	<b>4,838,419</b>	<b>6,053,320</b>	<b>5,986,756</b>	<b>6,050,604</b>
Capital Purchases And Equipment	18,306	0	32,500	32,500	80,000
<b>Subtotal: Other</b>	<b>18,306</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>	<b>80,000</b>
<b>Total Expenditures</b>	<b>5,100,409</b>	<b>4,838,419</b>	<b>6,085,820</b>	<b>6,019,256</b>	<b>6,130,604</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	3,649,635	3,388,419	4,253,806	4,213,495	4,291,422
Restricted Receipts	1,450,774	1,450,000	1,832,014	1,805,761	1,839,182
<b>Total Expenditures</b>	<b>5,100,409</b>	<b>4,838,419</b>	<b>6,085,820</b>	<b>6,019,256</b>	<b>6,130,604</b>

# Personnel

## Agency: General Assembly

### Auditor General

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE AIDE	07912F	1.0	41,903	1.0	42,111
ADMINISTRATIVE AIDE	07917F	1.0	42,544	1.0	42,756
ADMINISTRATIVE AIDE	07995F	1.0	51,630	1.0	51,887
ADMINISTRATIVE ASSISTANT	07773F	1.0	57,009	1.0	57,293
ADMINISTRATIVE OFFICER	07750F	1.0	76,925	1.0	77,307
ASSISTANT AUDIT MANAGER	07726F	1.0	94,745	1.0	95,217
ASSISTANT DATA SYSTEMS COORD	07976F	1.0	61,528	1.0	61,834
ASST INFORMATION SYSTEMS MGR	07997F	1.0	76,981	1.0	77,364
AUDIT MANAGER	07743F	1.0	106,235	1.0	106,763
AUDIT MANAGER	07788F	1.0	103,067	1.0	103,580
AUDIT MANAGER	07985F	1.0	95,517	1.0	95,993
AUDITOR	07764F	5.0	249,015	5.0	250,255
AUDITOR	07951F	1.0	56,057	1.0	56,336
AUDITOR GENERAL	07703F	1.0	170,673	1.0	171,523
COMMUNICATIONS LIAISON OFFICER	07975F	0.8	55,404	0.8	55,679
CUSTODIAN	07877F	1.0	38,036	1.0	38,224
DEPUTY DIRECTOR	07957F	1.0	72,483	1.0	72,844
INFORMATION SYSTEMS AUDIT MGR	07972F	1.0	97,046	1.0	97,528
LEGAL COUNSEL	07850F	0.6	61,323	0.6	61,628
PRINCIPAL AUDITOR	07747F	2.0	140,208	2.0	140,906
PRINCIPAL AUDITOR	07804F	2.0	130,520	2.0	131,168
PRINCIPAL AUDITOR	07835F	1.0	75,028	1.0	75,401
PRINCIPAL AUDITOR	07929F	1.0	76,575	1.0	76,956
PRINCIPAL AUDITOR	07982F	1.0	78,977	1.0	79,370
PRINCIPAL IT AUDITOR	07997F	1.0	84,679	1.0	85,101
SENIOR AUDIT MANAGER	07752F	1.0	127,405	1.0	128,037
SENIOR AUDIT MANAGER	07792F	1.0	123,862	1.0	124,478
SENIOR AUDIT MANAGER	07906F	1.0	120,101	1.0	120,700
SENIOR AUDITOR	07724F	1.0	64,108	1.0	64,427
SENIOR AUDITOR	07754F	4.0	215,812	4.0	216,884
SENIOR AUDITOR	07824F	1.0	52,000	1.0	52,259
SENIOR I.T. AUDITOR	07901F	1.0	63,861	1.0	64,179
SPECIAL PROJECTS AUDITOR	07752F	0.6	66,472	0.6	66,803
SR TECH RISK ANALYST	07940F	1.0	88,790	1.0	89,231
SUPERVISING AUDITOR	07716F	1.0	77,701	1.0	78,088
SUPERVISING AUDITOR	07771F	1.0	89,968	1.0	90,416
SUPERVISING AUDITOR	07940F	1.0	88,790	1.0	89,231



# Personnel

## Agency: General Assembly

### Auditor General

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
<b>Unclassified</b>				
Subtotal Unclassified	45.0	3,372,978	45.0	3,389,757
Subtotal	45.0	3,372,978	45.0	3,389,757
<b>Total Salaries</b>		<b>3,372,978</b>		<b>3,389,757</b>
<b>Benefits</b>				
Contract Stipends		30,000		30,000
FICA		255,974		257,478
Health Benefits		534,120		545,161
Payroll Accrual		19,603		19,754
Retiree Health		224,303		198,981
Retirement		912,695		956,226
Subtotal		1,976,695		2,007,600
<b>Total Salaries and Benefits</b>	<b>45.0</b>	<b>5,349,673</b>	<b>45.0</b>	<b>5,397,357</b>
<b>Cost Per FTE Position</b>		<b>118,882</b>		<b>119,941</b>
Statewide Benefit Assessment		133,233		133,897
<b>Payroll Costs</b>	<b>45.0</b>	<b>5,482,906</b>	<b>45.0</b>	<b>5,531,254</b>
<b>Purchased Services</b>				
Management & Consultant Services		10,000		10,000
Other Contracts		600		600
Subtotal		10,600		10,600
<b>Total Personnel</b>	<b>45.0</b>	<b>5,493,506</b>	<b>45.0</b>	<b>5,541,854</b>
<b>Distribution by Source of Funds</b>				
General Revenue	45.0	3,845,470	45.0	3,879,297
Restricted Receipts	0.0	1,648,036	0.0	1,662,557
<b>Total All Funds</b>	<b>45.0</b>	<b>5,493,506</b>	<b>45.0</b>	<b>5,541,854</b>

## **Program Summary**

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### **GENERAL ASSEMBLY**

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#### **Special Legislative Commissions**

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##### **Mission**

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

##### **Description**

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

##### **Statutory History**

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

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# Budget

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## Agency: General Assembly

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### Special Legislative Commissions

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<b>Expenditures by Sub Program</b>	<b>2018 Actuals</b>	<b>2019 Actuals</b>	<b>2020 Enacted Budget</b>	<b>2020 Revised Budget</b>	<b>2021 Recommended</b>
Operations	7,841	6,864	13,629	13,900	13,900
<b>Total Expenditures</b>	<b>7,841</b>	<b>6,864</b>	<b>13,629</b>	<b>13,900</b>	<b>13,900</b>
<b>Expenditures by Object</b>					
Operating Supplies and Expenses	7,841	6,864	13,629	13,900	13,900
<b>Subtotal: Operating</b>	<b>7,841</b>	<b>6,864</b>	<b>13,629</b>	<b>13,900</b>	<b>13,900</b>
<b>Total Expenditures</b>	<b>7,841</b>	<b>6,864</b>	<b>13,629</b>	<b>13,900</b>	<b>13,900</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	7,841	6,864	13,629	13,900	13,900
<b>Total Expenditures</b>	<b>7,841</b>	<b>6,864</b>	<b>13,629</b>	<b>13,900</b>	<b>13,900</b>