
Agency Summary

DEPARTMENT OF HEALTH

Agency Mission

The Department of Health's vision is that "All people in Rhode Island will have the opportunity to live a safe and healthy life in a safe and healthy community," and its mission is to "Protect and promote the health of Rhode Islanders."

Agency Description

The vision and mission recognize that while the Department made strides in achieving its Healthy Rhode Island 2010 health goals, disparities persist, and for the first time in modern years the current generation of children may have a shorter life expectancy than their parents. Looking forward to its Healthy Rhode Island 2020 goals, the Department has three strategic priorities that will frame its work:

The Department strives to achieve the following outcomes: reduce the burden of disease and disability in the population; assure safe and healthy environments; assure access for all to high quality health services; and promote healthy behaviors and practices.

The Department's programs will employ five health strategies to drive success in accomplishing their strategic priorities: promote healthy living through all stages of life; ensure access to safe food, water and quality environments in all communities; promote a comprehensive health system that a person can navigate, access and afford; prevent, investigate, control and eliminate health hazards and emergent threats; and analyze and communicate data to improve the public's health

Statutory History

Authorization for the Department of Health is contained in various sections of R.I. General Laws § 23.

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The Department strives to achieve the following outcomes:

- Reduce the burden of disease and disability in the population
- Assure safe and healthy environments
- Assure access for all to high quality health services
- Promote healthy behaviors and practices

The Department's programs will employ five health strategies to drive success in accomplishing their strategic priorities:

- Promote healthy living through all stages of life
- Ensure access to safe food, water and quality environments in all communities
- Promote a comprehensive health system that a person can navigate, access and afford
- Prevent, investigate, control and eliminate health hazards and emergent threats
- Analyze and communicate data to improve the public's health

Statutory History

Authorization for the Department of Health is contained in various sections of Title 23 of the Rhode Island General Laws.

Budget

Department Of Health

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Expenditures by Program					
Central Management	11,256,926	12,996,572	15,220,679	16,970,056	15,696,096
Community Health and Equity	94,621,050	94,863,610	107,161,875	107,686,782	106,737,511
Environmental Health	11,938,702	12,450,598	13,215,981	13,933,195	14,559,634
Health Laboratories and Medical Examiner	11,641,043	12,565,626	12,582,439	12,947,679	13,370,906
Customer Services	11,623,608	12,239,832	13,579,925	13,911,416	15,310,986
Policy, Information and Communications	4,396,788	5,103,852	6,516,892	5,744,485	5,347,758
Preparedness, Response, Infectious Disease, & Emergency Services	14,083,328	16,787,857	18,360,053	20,905,242	15,702,040
Total Expenditures	159,561,445	167,007,948	186,637,844	192,098,855	186,724,931
Expenditures by Object					
Salary And Benefits	54,335,090	55,380,465	62,555,261	59,247,654	64,434,690
Contract Professional Services	9,129,448	11,285,057	11,089,838	13,049,550	9,976,518
Operating Supplies And Expenses	54,684,438	59,178,912	66,504,450	70,816,700	66,522,661
Assistance And Grants	40,800,811	40,249,214	45,743,983	47,455,102	45,004,145
Subtotal: Operating	158,949,787	166,093,649	185,893,532	190,569,006	185,938,014
Capital Purchases And Equipment	611,658	914,299	744,312	1,529,849	786,917
Subtotal: Other	611,658	914,299	744,312	1,529,849	786,917
Total Expenditures	159,561,445	167,007,948	186,637,844	192,098,855	186,724,931
Expenditures by Source of Funds					
General Revenue	26,323,503	30,324,530	30,968,921	30,925,000	32,999,978
Federal Funds	93,523,083	97,671,689	105,815,939	110,723,265	104,298,145
Restricted Receipts	39,714,859	39,011,729	49,452,984	50,050,590	49,026,808
Operating Transfers From Other Funds	0	0	400,000	400,000	400,000
Total Expenditures	159,561,445	167,007,948	186,637,844	192,098,855	186,724,931
FTE Authorization	506.6	514.6	499.6	499.6	540.6

Personnel Agency Summary

Department Of Health

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Classified	495.6	37,641,888	536.6	40,696,867
Unclassified	4.0	660,800	4.0	663,431
Subtotal	499.6	38,302,688	540.6	41,360,298
Transfer Out		(944,855)		(1,205,667)
Transfer In		52,497		53,608
Overtime (1.5)		278,472		281,906
Seasonal/Special Salaries/Wages		496,605		419,589
Turnover		(1,103,781)		(856,096)
Total Salaries		37,081,627		40,053,639
Benefits				
FICA		2,801,323		3,021,293
Health Benefits		5,243,343		5,942,958
Holiday		11,980		11,980
Payroll Accrual		213,349		231,575
Retiree Health		2,436,532		2,329,340
Retirement		10,012,238		11,276,462
Subtotal		20,718,765		22,813,608
Total Salaries and Benefits	499.6	57,800,392	540.6	62,867,247
Cost Per FTE Position		115,693		116,292
Statewide Benefit Assessment		1,447,262		1,567,443
Payroll Costs	499.6	59,247,654	540.6	64,434,690
Purchased Services				
Buildings and Ground Maintenance		250		250
Clerical and Temporary Services		1,007,525		893,030
Design and Engineering Services		136,747		126,845
Information Technology		3,214,398		1,862,132
Legal Services		3,500		3,500
Management & Consultant Services		776,087		657,600
Medical Services		1,111,792		1,106,463
Other Contracts		380,152		321,600
Training and Educational Services		5,318,695		4,289,483
University and College Services		1,100,404		715,615
Subtotal		13,049,550		9,976,518
Total Personnel	499.6	72,297,204	540.6	74,411,208

Personnel Agency Summary

Department Of Health

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	227.0	23,208,504	259.0	24,222,400
Federal Funds	223.0	38,711,212	225.0	39,036,379
Restricted Receipts	49.6	10,377,488	56.6	11,152,429
Total All Funds	499.6	72,297,204	540.6	74,411,208

Performance Measures

Department Of Health

Food Protection

The percent of establishments with critical violations is a significant determinant of food safety. The critical violations (temperature control, cooking, approved source, contamination, and employee health) are those that are known to be direct causes of foodborne illness. Fewer food establishments with critical violations means less food safety hazards which should translate into fewer foodborne illnesses. The figures below represent the percent of food establishments with critical violations during routine inspections. [Notes: Missing values appear as zeros in the measure. Calendar year 2018 is reported through 12/31/2019. CY 2019 target has been revised. 2019 data will be available after 12-31-19. The target for critical violations is not changing since there are 4 inspector vacancies.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	52.00%	50.00%	60.00%	60.00%	60.00%
Actual	59.00%	64.00%	0.00%	0.00%	

Medical Marijuana License Issuance

Timely license processing helps ensure that patients in the medical marijuana program are being licensed in the timeframe allowable by statute and regulation. Meeting that timeframe allows patients in the medical marijuana program the quickest access to the medication. The figures below represent the proportion of medical marijuana licenses issued within the statutory timeframe (i.e., 35 days from receipt of application). [Notes: Missing values appear as zeros in the measure. 2019 data are reported through 6/30/2019.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	95.00%	99.00%	99.00%	100.00%	100.00%
Actual	100.00%	100.00%	100.00%	0.00%	

APA Regulations Page Reduction

Per the Administrative Procedures Act (APA) and RI Executive Order 15-07, a reduction in the number of pages of regulation demonstrates an ongoing effort to streamline regulations to improve clarity, effectiveness, ease of use, and navigation for the public and regulated parties. Duplicate, redundant, and outdated language has been removed and clarified. The figures below represent the cumulative proportion of regulation pages reduced through Administrative Procedures Act activities. [Notes: 2018 data are final. Missing values appear as zeros in the measure. RIDOH has revised its projected 2019-2021 targets for APA regulation page reductions to 0%, as RIDOH does not anticipate significantly reducing the number of regulations pages beyond the baseline reductions completed in 2017-2018, which included streamlining and removal of statutory reiterations. Future regulations pages may increase slightly as required by new and future statutory mandates.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	10.00%	10.00%	10.00%	0.00%	0.00%
Actual	12.75%	34.20%	0.00%	0.00%	

Performance Measures

Department Of Health

Black:White Infant Mortality Ratio

Racial and ethnic disparities continue to exist among infant deaths, where the gap has widened since 2015. RIDOH has convened a Disparities in Infant Mortality Advisory Group (DIM) that addresses disparities in infant mortality, which is a leading indicator of health and is used as the leading measure for racial/ethnic disparities among infants. This performance measure, which is utilized by the DIM group, represents the ratio of black infant mortality compared to white infant mortality in Rhode Island (number of infant deaths per 1,000 live births). [Notes: The ratio is reported as a three-year aggregate. Provisional 2019 data represent 2016-2018. The 2019 target has been revised to adjust for this aggregate reporting. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	2.00	1.70	3.00	2.00	2.00
Actual	2.40	3.80	3.80	0.00	

Blood Lead Screening at 12 months

The earlier children with elevated blood lead levels (EBLL) are identified, the earlier lead exposures can be identified and eliminated. The figures below represent the proportion of Rhode Island children who have received at least one blood lead screening by 12 months. [Note: 2019 data are reported as of 8/19/2019. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	78.50%	79.00%	79.50%	80.00%	80.50%
Actual	76.09%	75.21%	75.01%	0.00%	

Timeliness of Reporting HIV Tests

Timeliness of voluminous laboratory testing is a key component in the diagnosis of HIV infection and critical for identifying new patients in need of both life-saving treatment and education that can, as a result, reduce ongoing HIV transmission to others. The figures below represent the proportion of HIV screening test results reported within the designated timeframe (i.e., within three days). [Notes: 2019 data are reported through 7/31/2019. Missing values appear as zero in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	95.00%	95.00%	95.00%	98.00%	98.50%
Actual	99.80%	99.81%	99.90%	0.00%	

Timeliness of Reporting Drinking Water Tests

Coliform bacteria in drinking water must be reported as soon as possible because it is an immediate public health concern. The figures below represent the proportion of public drinking water test results (i.e., coliforms analysis only) reported within the designated timeframe (i.e., 2 days). [Notes: 2019 data are reported through 8/31/2019. Sometimes three days are required to perform the alternative testing when interference in the sample prevents routine testing. Less than 1% were reported within 4 days due to timing of sample submission. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	100.00%	100.00%	100.00%	100.00%	100.00%
Actual	99.00%	100.00%	99.43%	0.00%	

Performance Measures

Department Of Health

Timeliness of Reporting / Uploading DNA Tests

Convicted offender and arrestee DNA profiles are uploaded into the national DNA database, CODIS. These samples are searched on a weekly basis against forensic (casework) DNA profiles and those of all other states. Resultant DNA matches (hits) can lead to solving crimes, thereby aiding law enforcement investigations. The figures below represent the proportion of convicted offender and arrestee DNA profiles uploaded to CODIS within the designated timeframe (i.e., 120 days). [Notes: Data collection started in 2017. 2019 data are reported through 6/30/2019. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	100.00%	100.00%	100.00%	100.00%	100.00%
Actual	85.00%	99.00%	95.00%	0.00%	

HIV Screenings

Laboratory testing is a key component in the diagnosis of HIV infection and critical for identifying new patients in need of both life-saving treatment and education that can, as a result, reduce ongoing HIV transmission to others. The figures below represent the number of HIV screening tests performed. [Note: 2019 data are reported through July 2019. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	16,500.00	16,500.00	16,500.00	17,000.00	18,000.00
Actual	16,292.00	22,546.00	14,635.00	0.00	

New HIV Cases

Rhode Island and the city of Providence have signed on to the IAPAC 90-90-90 initiative with a goal that 90% of persons living with HIV will know their status, 90% are engaged in care, and 90% achieve viral suppression. Reductions in new diagnoses may point to decreases in disease transmission as a result of greater engagement in care and viral suppression which are pillars of the HIV Prevention Program. Diagnoses also show success in finding cases and ensuring that individuals are aware of their status, critical to ensuring engagement in care. The figures below represent the number of new cases of HIV diagnosed in Rhode Island. [Notes: 2019 data are reported through 6/30/2019. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	70.00	63.00	57.00	51.00	46.00
Actual	81.00	73.00	39.00	0.00	

Timeliness of Professional License Issuance

License processing time is measured from the submission of application to the date of issuance. Processing professional licenses in a timely manner ensures that licensees are able to work in Rhode Island. The figures below represent the proportion of Rhode Island healthcare licenses (i.e., physicians, nurses, pharmacy, dental, nursing assistants) issued within the target timeframe (i.e., 180 days from receipt of application). [Notes: Missing values appear as zeros in the measure. 2019 data are reported through 6/30/2019.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	99.00%	99.00%	99.00%	100.00%	100.00%
Actual	99.00%	99.00%	100.00%	0.00%	

Performance Measures

Department Of Health

Adult Smoking Rate

Tobacco use is the single most preventable cause of death and disease in the United States. The health risks do not just affect the smoker; each year, approximately 443,000 Americans die from smoking or exposure to secondhand smoke. More alarming is the fact that for every person who dies from tobacco use, 20 more people suffer from one or more serious tobacco-related illness, including numerous types of cancer, heart disease, and respiratory illnesses. The figures below represent the proportion of Rhode Island adults smoking cigarettes regularly according to the Behavioral Risk Factor Surveillance System (BRFSS). [Notes: CY 2019 BRFSS data are not yet available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	14.00%	13.30%	12.60%	11.90%	11.90%
Actual	15.00%	14.60%	0.00%	0.00%	

Rhode Islanders with Primary Care Provider

Threats to repeal the Affordable Care Act and other insurance market instability may limit patients' access to primary care over time. The figure below represent the proportion of Rhode Island adults with a personal doctor or healthcare provider. [Notes: Actuals include those who indicated having "one" or "more than one" personal doctor/healthcare provider. CY 2019 data are not yet available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	85.40%	86.90%	86.90%	88.40%	88.40%
Actual	87.80%	86.10%	0.00%	0.00%	

Opioid Overdose Deaths

Opioid misuse, dependence, and addiction are problematic. Opioid addiction is a chronic, relapsing disease that can develop with repeated exposure to opioids. Untreated, it can be deadly. The figures below represent the number of Rhode Island opioid overdose deaths. CY 19, 20, and 21 targets have been updated to align with renewed strategic plan metrics. [Notes: CY 2019 data are cases confirmed as of 8/19/19. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	230.00	160.00	150.00	283.00	267.00
Actual	323.00	314.00	156.00	0.00	

Adolescent Obesity Rate

Overweight and obesity have been increasing at alarming rates, and research has linked these conditions to life threatening health problems such as diabetes, heart disease, stroke, and certain cancers. Among adolescents, overweight and obesity increase the risk of diabetes, early development of chronic diseases, orthopedic problems, and depression. Obesity is a leading contributor to premature death, second only to tobacco. Because of rising obesity rates, this may be the first generation who lives shorter lives than their parents. The data below represent the percentage of Rhode Island high school students who are considered obese based on a BMI above the 95th percentile. [Notes: Data are available every other year (odd number years) from the Youth Risk Behavior Survey (YRBS). 2019 data are not yet available. Missing values appear as zeros in the measure. The 2019-2021 targets have been adjusted to reflect prevalence rates. Currently RIDOH does not have a funded physical activity and nutrition program, which results in a lack of staff and program activities to address this performance measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	11.60%	11.40%	15.00%	15.00%	15.00%
Actual	0.00%	0.00%	0.00%	0.00%	

Performance Measures

Department Of Health

Youth E-Cigarette Rate

Nicotine and tobacco use in any form (including e-cigarettes, sometimes referred to as "vaping" or "juuling") can harm developing brains of children and teens. Nicotine, a chemical that may also be used as a pesticide poison, affects the front part of the brain that manages learning, memory, weighing risk, lifelong decision-making, mood, impulse control, reasoning, and addiction to other substances including alcohol and drugs. Brain development continues until a person's mid-20s and nicotine is most harmful to brain health during childhood, teen years, and young adulthood when neuropathways are being formed in the brain for life. For these reasons, nicotine addiction can happen very quickly, especially among young people. The data below represent the percentage of Rhode Island high school students who report current use of an electronic vapor product at least one day in the past 30 days prior to the survey. [Notes: Data are available every other year (odd number years) from the Youth Risk Behavior Survey (YRBS). 2019 data are not yet available. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	0.00%	0.00%	0.00%	18.50%	18.10%
Actual	0.00%	0.00%	0.00%	0.00%	

Program Summary

DEPARTMENT OF HEALTH

Central Management

Mission

The primary mission of the Central Management program is to provide leadership, administrative, and programmatic oversight to the various programs and operations of the Department of Health.

Description

The Executive Functions subprogram encompasses the Office of the Director, which includes the RIDOH Academic Institute, the Health Equity Institute, Management Services and Legal Services. The Director and the leadership team provide overall direction to the Department; coordinate operations across program lines to carry out statutory mandates; provide legal services that support the enforcement of health laws and regulations; and provide community and legislative liaison services. This overall direction is guided by RIDOH's three Leading Priorities: (1) address socioeconomic and environmental determinants of health, (2) eliminate disparities of health and promote health equity, and (3) ensure access to quality health services for all Rhode Islanders, including vulnerable populations. Since establishing these strategic priorities, RIDOH has aligned its organizational structure and investments by creating the Health Equity Institute, the RIDOH Academic Institute, and enhanced evaluation of expenditures. The Health Equity Institute (HEI) subprogram is strategically positioned within the Director of Health's Office to apply a health equity lens to all RIDOH programs and policies for the priority population of people with disabilities and racial / ethnic minorities and support RIDOH programs as they work to achieve RIDOH's three Leading Priorities. The RIDOH Academic Institute subprogram strengthens the integration of scholarly activities across RIDOH programs to achieve excellence in public health policy and practice through academic collaborations and a multidisciplinary approach to public health in Rhode Island. To achieve this, the RIDOH Academic Institute facilitates collaborations and opportunities for internal staff and external partners that focus on public health research and education as well as workforce development for public health and health professionals. The Management Services subprogram provides administrative services and support for the department including budget, finance, purchasing, human resources and information systems.

Statutory History

Authorization for the Central Management program includes R.I. General Laws § 42-6-5, § 42-6-8, § 42-6-9, § 42-6-10, and various sections of § 23-1.

Budget

Agency: Department Of Health

Central Management

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Academic Center	43,114	111,905	19,799	19,799	19,799
Executive Functions	1,923,711	3,034,099	3,588,868	2,877,442	2,443,617
Health Equity Institute	3,567,747	4,502,457	4,363,194	6,087,588	5,620,019
Health Policy and Planning	33	0	0	0	0
Management Services	5,722,321	5,348,111	7,248,818	7,985,227	7,612,661
Total Expenditures	11,256,926	12,996,572	15,220,679	16,970,056	15,696,096
Expenditures by Object					
Salary and Benefits	5,364,629	5,060,585	6,830,928	6,896,184	6,997,729
Contract Professional Services	822,470	1,448,541	730,360	1,352,010	1,044,871
Operating Supplies and Expenses	3,274,885	4,614,657	4,896,502	5,353,153	4,785,641
Assistance And Grants	1,752,486	1,778,530	2,760,889	3,368,709	2,867,855
Subtotal: Operating	11,214,470	12,902,312	15,218,679	16,970,056	15,696,096
Capital Purchases And Equipment	42,456	94,260	2,000	0	0
Subtotal: Other	42,456	94,260	2,000	0	0
Total Expenditures	11,256,926	12,996,572	15,220,679	16,970,056	15,696,096
Expenditures by Source of Funds					
General Revenue	1,963,075	3,569,660	3,644,060	3,643,286	3,230,023
Federal Funds	3,528,416	3,987,501	4,318,002	5,331,744	4,843,613
Restricted Receipts	5,765,435	5,439,411	7,258,617	7,995,026	7,622,460
Total Expenditures	11,256,926	12,996,572	15,220,679	16,970,056	15,696,096

Personnel

Agency: Department Of Health

Central Management

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	2.0	188,832	2.0	193,596
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	2.0	162,213	2.0	167,181
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	57,113	1.0	57,392
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	2.0	135,707	3.0	208,940
ASSOCIATE DIRECTOR OF HEALTH	00144A	1.0	138,084	1.0	138,772
CHIEF CLERK	00B16A	0.0	0	1.0	43,415
CHIEF HEALTH PROGRAM EVALUATOR	00137A	1.0	86,805	1.0	91,086
CHIEF IMPLEMENTATION AIDE	00128A	2.0	130,504	2.0	133,495
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	85,476	1.0	88,799
CHIEF OF MANAGEMENT SERVICES (HEALTH)	00138A	1.0	101,550	1.0	102,054
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	84,488	1.0	87,756
CHIEF PUBLIC AFFAIRS OFFICER	00137A	1.0	91,998	1.0	93,963
FISCAL MANAGEMENT OFFICER	00326A	2.0	107,924	2.0	111,964
INTERDEPARTMENTAL PROJECT MANAGER	00139A	3.0	312,045	3.0	315,152
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	1.0	51,876	1.0	53,723
PRINCIPAL HUMAN SERVICES BUSINESS OFFICER	00328A	4.0	288,141	4.0	291,612
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	1.0	79,520	1.0	79,916
PROGRAMMING SERVICES OFFICER	00131A	1.0	85,967	1.0	86,395
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	1.0	67,240	1.0	69,914
SENIOR LEGAL COUNSEL	00134A	1.0	76,018	1.0	79,166
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	4.0	305,262	4.0	313,613
SUPERVISING ACCOUNTANT	00131A	2.0	133,334	2.0	138,829
ZFTE RECONCILIATION TO AUTHORIZATION	00000A	0.0	0	(1.0)	0
Subtotal Classified		35.0	2,770,097	36.0	2,946,733
Unclassified					
DIRECTOR DEPARTMENT OF HEALTH	20955F	1.0	131,975	1.0	131,975
Subtotal Unclassified		1.0	131,975	1.0	131,975
Subtotal		36.0	2,902,072	37.0	3,078,708
Transfer Out			(398,930)		(461,889)
Transfer In			1,868,413		1,768,582
Overtime (1.5)			30,000		30,000
Seasonal/Special Salaries/Wages			76,118		40,028
Turnover			(137,935)		(68,744)
Total Salaries			4,339,738		4,386,685

Personnel

Agency: Department Of Health

Central Management

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
FICA		328,496		332,233
Health Benefits		588,114		591,624
Payroll Accrual		24,778		25,331
Retiree Health		282,884		254,582
Retirement		1,164,145		1,235,959
Subtotal		2,388,417		2,439,729
Total Salaries and Benefits	36.0	6,728,155	37.0	6,826,414
Cost Per FTE Position		186,893		184,498
Statewide Benefit Assessment		168,029		171,315
Payroll Costs	36.0	6,896,184	37.0	6,997,729
Purchased Services				
Clerical and Temporary Services		158,651		82,915
Information Technology		63,470		27,500
Management & Consultant Services		40,000		40,000
Medical Services		15,000		15,000
Other Contracts		165,300		161,800
Training and Educational Services		723,238		578,656
University and College Services		186,351		139,000
Subtotal		1,352,010		1,044,871
Total Personnel	36.0	8,248,194	37.0	8,042,600
Distribution by Source of Funds				
General Revenue	2.0	559,311	3.0	582,047
Federal Funds	15.0	2,190,258	15.0	2,241,609
Restricted Receipts	19.0	5,498,625	19.0	5,218,944
Total All Funds	36.0	8,248,194	37.0	8,042,600

Program Summary

DEPARTMENT OF HEALTH

Community Health & Equity

Mission

The Community Health and Equity (CHE) program envisions that all Rhode Islanders will have the opportunity to achieve optimal health. The program strives to eliminate health disparities and achieve health equity by addressing the socioeconomic and environmental determinants of health; plans and implements public health activities using evidence-based and promising practices across the life course and engages communities as key partners in public health. The CHE takes a lead role in conjunction with the RIDOH to prevent disease and protect and promote the health and safety of the people of Rhode Island.

Description

The Community Health and Equity program includes four Centers: The Center for Chronic Care and Disease Management uses a systems approach to reduce the incidence, burden, and associated risk factors related to Alzheimer's disease, asthma, arthritis, cancer, diabetes, heart disease, and stroke to improve health outcomes. The Center for Health Promotion uses evidence-based and promising public health practices to create social, policy, and physical environments that support healthy living through all stages of life and for all Rhode Islanders. Areas of focus include tobacco control, violence and injury prevention, including youth suicide prevention and drug overdose prevention. The Center for Perinatal and Early Childhood Health supports healthy birth outcomes, positive early childhood development and school readiness, and preparation for healthy productive adulthood by providing and assuring mothers, children, and adolescents access to quality maternal and child health services. The Center for Preventive Services uses evidence-based practices to improve the quality of preventive care by increasing access to at-risk populations, diminishing ethnic and racial health disparities, and enhancing community partnerships. Areas of focus include adolescent and school health, reproductive health, immunization, and oral health.

Statutory History

Authorization for the Community Health and Equity Program is contained in various sections of R.I. General Laws § 23.

Budget

Agency: Department Of Health

Community Health and Equity

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Associate Director	78,811	106,471	103,571	103,717	104,689
Chronic Care and Disease Management	7,108,642	7,025,137	7,712,677	9,474,175	8,434,064
Health Promotion and Wellness	9,759,649	7,089,066	6,460,240	7,294,174	7,330,675
Office of the Medical Director	0	0	0	3,766	0
Perinatal and Early Childhood	26,078,605	27,442,048	30,987,042	29,798,232	30,573,563
Preventive Services and Community Practices	51,595,343	53,200,887	61,898,345	61,012,718	60,294,520
Total Expenditures	94,621,050	94,863,610	107,161,875	107,686,782	106,737,511
Expenditures by Object					
Salary and Benefits	12,942,287	11,920,635	14,130,500	13,189,438	14,700,638
Contract Professional Services	4,276,372	5,155,040	5,614,621	6,531,600	4,802,409
Operating Supplies and Expenses	42,263,234	43,684,462	50,897,630	51,229,989	49,388,550
Assistance And Grants	35,086,825	34,039,073	36,459,124	36,681,707	37,815,914
Subtotal: Operating	94,568,718	94,799,209	107,101,875	107,632,734	106,707,511
Capital Purchases And Equipment	52,332	64,401	60,000	54,048	30,000
Subtotal: Other	52,332	64,401	60,000	54,048	30,000
Total Expenditures	94,621,050	94,863,610	107,161,875	107,686,782	106,737,511
Expenditures by Source of Funds					
General Revenue	675,923	649,121	645,497	644,793	1,675,077
Federal Funds	62,527,021	62,921,316	68,387,298	68,675,298	67,417,961
Restricted Receipts	31,418,106	31,293,173	38,129,080	38,366,691	37,644,473
Total Expenditures	94,621,050	94,863,610	107,161,875	107,686,782	106,737,511

Personnel

Agency: Department Of Health

Community Health and Equity

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00324A	1.0	56,610	1.0	56,892
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	76,852	1.0	80,100
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	7.0	492,414	7.0	508,715
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	141,188	1.0	141,879
CHIEF CLERK	00B16A	3.0	132,407	3.0	135,015
CHIEF DIVISION OF ORAL HEALTH	00145A	1.0	130,633	1.0	131,284
CHIEF FIELD INVESTIGATOR (GENERAL)	00B24A	2.0	136,844	2.0	140,265
CHIEF HEALTH PROGRAM EVALUATOR	00137A	1.0	93,498	1.0	93,963
CHIEF IMPLEMENTATION AIDE	00128A	2.0	146,513	3.0	209,485
CHIEF OFFICE OF HEALTH PROMOTION	00137A	2.0	189,652	2.0	194,445
CHIEF OFFICE OF WOMEN- INFANTS AND CHILDREN (WIC)	00137A	1.0	102,848	1.0	103,359
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	83,923	1.0	84,340
COMMUNITY HEALTH NURSE COORDINATOR	00923A	1.0	95,124	1.0	95,596
COMMUNITY PROGRAM LIAISON WORKER	00319A	1.0	47,522	1.0	47,759
HEALTH POLICY ANALYST	00333A	3.0	263,432	3.0	264,719
HEALTH PROGRAM ADMINISTRATOR	00335A	5.0	425,518	5.0	432,463
HUMAN SERVICES BUSINESS OFFICER	00322A	1.0	49,946	1.0	52,136
INTERDEPARTMENTAL PROJECT MANAGER	00139A	4.0	435,643	4.0	437,798
MEDICAL DIRECTOR- FAMILY HEALTH	00252A	1.0	181,182	1.0	182,081
PLANNING AND PROGRAM SPECIALIST (HEALTH)	00331A	1.0	92,653	1.0	93,094
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	3.0	184,629	4.0	239,264
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	9.0	728,450	9.0	739,567
PRINCIPAL RESOURCE SPECIALIST	00328A	2.0	130,044	3.0	194,947
PROGRAMMING SERVICES OFFICER	00131A	0.0	0	2.0	67,546
PROGRAMMING SERVICES OFFICER	00331A	8.0	594,821	8.0	599,732
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	132,291	3.0	205,523
PUBLIC HEALTH NUTRITIONIST	00327A	1.0	63,406	1.0	63,722
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	5.0	364,741	5.0	366,511
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00322A	1.0	49,946	1.0	52,136
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	1.0	60,728	2.0	123,097
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	4.0	316,115	4.0	319,664
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	1.0	73,893	1.0	77,289
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	12.0	935,257	13.0	1,011,397
SUPERVISING ACCOUNTANT	00131A	1.0	67,316	2.0	140,005

Personnel

Agency: Department Of Health

Community Health and Equity

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Classified				
Subtotal Classified	90.0	7,076,039	99.0	7,685,788
Subtotal	90.0	7,076,039	99.0	7,685,788
Transfer Out		(383,587)		(483,175)
Transfer In		1,580,222		1,985,734
Overtime (1.5)		2,040		2,040
Seasonal/Special Salaries/Wages		119,092		97,336
Turnover		(137,407)		(152,133)
Total Salaries		8,256,399		9,135,590
Benefits				
FICA		629,681		697,310
Health Benefits		1,127,282		1,317,018
Payroll Accrual		47,956		53,319
Retiree Health		547,467		536,132
Retirement		2,255,464		2,600,500
Subtotal		4,607,850		5,204,279
Total Salaries and Benefits	90.0	12,864,249	99.0	14,339,869
Cost Per FTE Position		142,936		144,847
Statewide Benefit Assessment		325,189		360,769
Payroll Costs	90.0	13,189,438	99.0	14,700,638
Purchased Services				
Clerical and Temporary Services		72,400		20,000
Information Technology		2,497,540		1,262,040
Management & Consultant Services		305,737		191,600
Medical Services		47,800		41,700
Other Contracts		41,768		37,500
Training and Educational Services		2,848,771		2,710,144
University and College Services		717,584		539,425
Subtotal		6,531,600		4,802,409
Total Personnel	90.0	19,721,038	99.0	19,503,047
Distribution by Source of Funds				
General Revenue	2.0	485,670	8.0	488,014
Federal Funds	87.0	16,156,336	87.0	15,688,775
Restricted Receipts	1.0	3,079,032	4.0	3,326,258
Total All Funds	90.0	19,721,038	99.0	19,503,047

Program Summary

DEPARTMENT OF HEALTH

Environmental Health

Mission

The Environmental Health program is responsible for licensure and regulatory activities related to Environmental Health as well as all activities related to Healthy Homes. The program regulates and provides oversight of population-based activities related to safe food; potable water; healthy homes in the areas of lead, asbestos, radon; and health and safety in the workplace.

Description

The Environmental Health program includes three Centers:

The Center for Food Protection operates licensure and inspection programs to assure that standards are met to protect and promote public health and prevent disease by assuring the safety and quality of the food supply. The Center also is responsible for ensuring the safety of water quality in all licensed RI beaches.

The Center for Drinking Water Quality ensures the quality of the state's drinking water supply. The Center is responsible for maintaining compliance with state and federal laws and regulations pertaining to drinking water quality and assuring safety of public pools and spas through implementation of state law and regulations.

The Center for Healthy Homes and Environment protects the health and safety of children, workers, and the general public by identifying and decreasing environmental hazards such as lead, radon, asbestos and promoting safe work practices to avoid occupational hazards. The Center is also responsible for the Climate Change Program that aims to prepare the State for the human health effects related to climate change and for creating a healthy, sustainable, and resilient future for all Rhode Islanders.

Statutory History

Authorization for the Environmental Health program is contained in R.I. General Laws § 2, 21, 23, 31, 42, and 46 of the Rhode Island.

Budget

Agency: Department Of Health

Environmental Health

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Associate Director	510,346	423,572	517,432	574,659	612,581
Drinking Water Quality	3,298,469	3,511,461	3,998,846	4,389,976	4,543,835
Environ. Health Risk Assessmnt	330,662	650,315	638,847	582,460	732,820
Food Protection	4,942,462	4,917,129	4,988,749	4,847,229	5,247,615
Healthy Homes and Environment	2,856,763	2,948,120	3,072,107	3,538,871	3,422,783
Total Expenditures	11,938,702	12,450,598	13,215,981	13,933,195	14,559,634
Expenditures by Object					
Salary and Benefits	9,205,281	9,544,063	10,517,544	9,877,874	11,190,648
Contract Professional Services	642,257	717,648	645,774	918,565	1,024,542
Operating Supplies and Expenses	1,520,353	1,582,846	1,647,963	2,357,381	1,878,244
Assistance And Grants	481,972	490,096	401,700	614,278	461,700
Subtotal: Operating	11,849,863	12,334,654	13,212,981	13,768,098	14,555,134
Capital Purchases And Equipment	88,839	115,944	3,000	165,097	4,500
Subtotal: Other	88,839	115,944	3,000	165,097	4,500
Total Expenditures	11,938,702	12,450,598	13,215,981	13,933,195	14,559,634
Expenditures by Source of Funds					
General Revenue	4,861,838	5,240,140	5,441,319	5,432,177	5,845,484
Federal Funds	6,759,269	6,948,627	7,433,183	7,689,178	7,978,885
Restricted Receipts	317,595	261,832	341,479	811,840	735,265
Total Expenditures	11,938,702	12,450,598	13,215,981	13,933,195	14,559,634

Personnel

Agency: Department Of Health

Environmental Health

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	0.0	0	1.0	51,761
ASSISTANT ADMINISTRATIVE OFFICER	00321A	1.0	53,148	1.0	53,412
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	100,584	1.0	101,074
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	3.0	212,515	3.0	215,191
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	126,043	1.0	127,082
CHIEF CLERK	00B16A	2.0	86,987	2.0	89,367
CHIEF DIVISION OF DRINKING WATER QUALITY	00139A	1.0	120,983	1.0	121,568
CHIEF DIVISION OF FOOD PROTECTION AND SANITATION	00139A	2.0	228,896	2.0	234,555
CHIEF IMPLEMENTATION AIDE	00128A	0.0	0	1.0	62,246
CLINICAL LABORATORY SCIENTIST (GENERAL)	00327A	0.0	0	2.0	115,562
CLINICAL LABORATORY TECHNICIAN	00324A	1.0	61,916	1.0	62,212
COMPLIANCE/EVALUATION STANDARDIZATION OFFICER	00331A	1.0	77,211	1.0	77,578
DATA ANALYST I	00134A	0.0	0	1.0	78,428
ENGINEERING TECHNICIAN IV (NATURAL RESOURCES)	00327A	1.0	63,406	1.0	63,722
ENVIRONMENTAL ENGINEER I	00327A	1.0	63,407	1.0	63,721
ENVIRONMENTAL ENGINEER II	00331A	2.0	147,766	2.0	151,292
ENVIRONMENTAL ENGINEER III	00333A	2.0	170,148	2.0	174,032
ENVIRONMENTAL HEALTH FOOD SPECIALIST	00327A	16.0	1,022,041	17.0	1,095,952
ENVIRONMENTAL HEALTH RISK ASSESSMENT TOXICOLOGIST	00135A	1.0	79,658	1.0	83,702
ENVIRONMENTAL SCIENTIST	00326A	5.0	299,718	5.0	307,488
EXECUTIVE ASSISTANT	00118A	0.0	0	1.0	43,310
HEALTH SERVICES REGULATION LICENSING AIDE II	00316A	3.0	134,955	3.0	135,625
HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00324A	1.0	49,269	1.0	50,268
INDUSTRIAL HYGIENIST	00327A	6.0	377,359	8.0	506,123
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	102,360	1.0	105,569
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	65,223	1.0	68,790
PRINCIPAL ENVIRONMENTAL SCIENTIST	00032A	1.0	68,781	1.0	70,291
PRINCIPAL HUMAN SERVICES BUSINESS OFFICER	00328A	1.0	63,573	1.0	66,210
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	1.0	74,249	1.0	74,603
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	4.0	319,563	4.0	325,874

Personnel

Agency: Department Of Health

Environmental Health

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
PRINCIPAL RESOURCE SPECIALIST	00328A	1.0	63,603	1.0	66,079
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	147,590	2.0	148,324
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	1.0	64,593	1.0	67,986
SANITARIAN	00323A	1.0	60,111	1.0	60,410
SENIOR COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00126A	1.0	54,370	1.0	56,434
SENIOR ENVIRONMENTAL HEALTH FOOD SPECIALIST	00330A	6.0	445,983	6.0	449,031
SENIOR ENVIRONMENTAL SCIENTIST	00330A	2.0	139,382	2.0	146,129
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	3.0	192,813	3.0	196,047
SENIOR INDUSTRIAL HYGIENIST	00330A	2.0	143,865	2.0	147,155
SUPERVISING ENVIRONMENTAL HEALTH FOOD SPECIALIST	00333A	4.0	367,775	4.0	369,586
SUPERVISING INDUSTRIAL HYGIENIST	00334A	1.0	76,907	1.0	80,622
Subtotal Classified		84.0	5,926,751	93.0	6,564,411
Unclassified					
SUPERVISING ENVIRONMENTAL SCIENTIST	00134A	1.0	83,923	1.0	84,340
Subtotal Unclassified		1.0	83,923	1.0	84,340
Subtotal		85.0	6,010,674	94.0	6,648,751
Transfer Out			(37,117)		(37,587)
Transfer In			120,709		190,036
Overtime (1.5)			61,335		61,356
Seasonal/Special Salaries/Wages			52,575		52,575
Turnover			(95,484)		(22,738)
Total Salaries			6,112,692		6,892,393
Benefits					
FICA			462,922		522,583
Health Benefits			980,976		1,135,095
Payroll Accrual			35,118		39,745
Retiree Health			401,138		399,863
Retirement			1,646,749		1,931,896
Subtotal			3,526,903		4,029,182
Total Salaries and Benefits		85.0	9,639,595	94.0	10,921,575
Cost Per FTE Position			113,407		116,187
Statewide Benefit Assessment			238,279		269,073

Personnel

Agency: Department Of Health

Environmental Health

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Payroll Costs	85.0	9,877,874	94.0	11,190,648
Purchased Services				
Clerical and Temporary Services		134,778		196,249
Design and Engineering Services		134,267		126,845
Information Technology		205,000		185,000
Management & Consultant Services		5,000		1,000
Medical Services		282,520		330,000
Other Contracts		4,000		1,000
Training and Educational Services		153,000		184,448
Subtotal		918,565		1,024,542
Total Personnel	85.0	10,796,439	94.0	12,215,190
Distribution by Source of Funds				
General Revenue	38.0	5,019,715	47.0	5,406,674
Federal Funds	47.0	5,538,674	47.0	6,267,541
Restricted Receipts	0.0	238,050	0.0	540,975
Total All Funds	85.0	10,796,439	94.0	12,215,190

Program Summary

DEPARTMENT OF HEALTH

Health Laboratories & Medical Examiner

Mission

The State Health Laboratories and Medical Examiners program supports the Department's mission of "safe and healthy lives in safe and healthy communities" through scientific identification of pathogenic microorganisms, environmental contaminants and other toxic substances that threaten the health and safety of Rhode Islanders, and forensic examinations of crime scene evidence, and through the investigation of suspicious or unexpected deaths.

Description

The State Health Laboratories mission is to provide accurate, timely, and effective laboratory services for public health, environmental protection, and forensic science purposes. Key program functions include early detection and identification of infectious diseases, identification and measurement of environmental contaminants, and the characterization of evidence collected at crime scenes. Services are provided to state and municipal agencies, health care providers, and individuals in support of public health and safety goals.

The State Medical Examiners Center investigates all known or suspected homicides, suicides, accidents, sudden infant deaths, drug related deaths, medically unattended or unexplained deaths, and deaths which may constitute the threat of an epidemic or in any way endanger the public health. The State Health Laboratories and Medical Examiners program maintains a high level of preparedness to respond to a demand for services in case of an emergency; and maintains rigorous quality control and quality assurance programs to allow for maintaining nationally recognized accreditations.

Statutory History

The primary enabling legislation for the state laboratory is R.I. General Laws § 23-1-3, Maintenance of Laboratories. The primary enabling legislation for the Medical Examiners Center is RIGL § 23-4, Office of State Medical Examiner.

Budget

Agency: Department Of Health

Health Laboratories and Medical Examiner

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Associate Director	1,562,362	2,046,472	2,308,832	2,131,392	2,340,683
Biological Sciences	2,231,825	2,566,826	2,397,415	2,462,469	2,538,597
Environmental Sciences	2,068,144	2,086,723	2,211,451	2,179,970	2,193,482
Forensic Sciences	2,904,830	2,792,492	2,780,276	3,212,680	3,098,592
State Medical Examiners	2,873,882	3,073,113	2,884,465	2,961,168	3,199,552
Total Expenditures	11,641,043	12,565,626	12,582,439	12,947,679	13,370,906
Expenditures by Object					
Salary and Benefits	8,414,103	8,900,707	8,779,955	8,579,290	9,133,775
Contract Professional Services	841,531	784,325	612,370	733,597	721,596
Operating Supplies and Expenses	2,329,773	2,508,520	2,620,714	2,820,657	2,864,987
Assistance And Grants	682	0	0	0	0
Subtotal: Operating	11,586,089	12,193,552	12,013,039	12,133,544	12,720,358
Capital Purchases And Equipment	54,954	372,074	569,400	814,135	650,548
Subtotal: Other	54,954	372,074	569,400	814,135	650,548
Total Expenditures	11,641,043	12,565,626	12,582,439	12,947,679	13,370,906
Expenditures by Source of Funds					
General Revenue	9,872,044	10,638,680	10,170,047	10,153,725	10,792,885
Federal Funds	1,768,999	1,926,946	2,012,392	2,393,954	2,178,021
Operating Transfers from Other Funds	0	0	400,000	400,000	400,000
Total Expenditures	11,641,043	12,565,626	12,582,439	12,947,679	13,370,906

Personnel

Agency: Department Of Health

Health Laboratories and Medical Examiner

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	89,264	1.0	89,702
ASSISTANT MEDICAL EXAMINER FORENSIC PATHOLOGIST	00254A	3.0	575,457	3.0	578,319
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	136,531	1.0	137,190
CHIEF CLINICAL LABORATORY SCIENTIST (PUBL. HLTH. MICR.)	00139A	1.0	100,044	1.0	100,541
CHIEF FORENSIC SCIENCES	00139A	1.0	122,566	1.0	123,163
CHIEF IMPLEMENTATION AIDE	00128A	1.0	71,590	1.0	73,272
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	114,703	1.0	115,260
CHIEF REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00139A	1.0	110,048	1.0	110,596
CLINICAL LABORATORY SCIENTIST (PUB HEALTH MICROBIOLOGY)	00327A	7.0	419,388	7.0	436,608
CLINICAL LABORATORY SCIENTIST (PUBLIC HEALTH CHEMISTRY)	00327A	1.0	53,583	1.0	60,104
CLINICAL LABORATORY TECHNICIAN	00324A	2.0	125,962	2.0	126,582
EXECUTIVE ASSISTANT	00118A	1.0	44,522	1.0	44,744
FISCAL MANAGEMENT OFFICER	00326A	1.0	56,699	1.0	58,815
FORENSIC SCIENTIST	00327A	6.0	352,660	6.0	363,047
INFORMATION AIDE	00315A	2.0	83,285	2.0	85,073
INSPECTOR BREATH ANALYSIS	00324A	1.0	56,610	1.0	56,892
LABORATORY ASSISTANT	00314A	6.0	246,984	6.0	251,882
OFFICE MANAGER	00123A	1.0	62,784	1.0	63,096
PRINCIPAL CLINICAL LABORATORY SCIENTIST (PUB HLTH CHEM)	00332A	1.0	81,287	1.0	82,984
PRINCIPAL CLINICAL LABORATORY SCIENTIST (PUB HLTH MICR)	00332A	1.0	80,383	1.0	80,782
PRINCIPAL FORENSIC SCIENTIST (TOXICOLOGY)	00332A	1.0	70,334	1.0	71,829
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	1.0	71,023	1.0	71,376
PRINCIPAL REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00332A	1.0	80,382	1.0	80,782
QUALITY ASSURANCE OFFICER (BIOLOGICAL SCIENCES)	00335A	1.0	104,767	1.0	105,280
QUALITY ASSURANCE OFFICER (ENVIRONMENTAL SCIENCES)	00335A	1.0	89,835	1.0	90,280
REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00327A	7.0	439,622	7.0	447,713
SCENE INVESTIGATOR	00328A	7.0	466,038	7.0	475,004
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	3.0	213,066	3.0	214,126

Personnel

Agency: Department Of Health

Health Laboratories and Medical Examiner

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
SENIOR FORENSIC SCIENTIST	00330A	7.0	497,459	7.0	509,024
SENIOR FORENSIC SCIENTIST	00332A	1.0	92,002	1.0	92,450
SENIOR LABORATORY TECHNICIAN	00319A	1.0	47,522	1.0	47,759
SENIOR REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00330A	6.0	417,852	6.0	429,447
SENIOR SCENE INVESTIGATOR	00330A	1.0	71,022	1.0	71,375
SUPERVISING CLINICAL LABORATORY SCIENTIST (PB HLTH CHM)	00334A	1.0	82,488	1.0	82,899
SUPERVISING CLINICAL LABORATORY SCIENTIST (PB HLTH MIC)	00334A	4.0	369,750	4.0	371,558
SUPERVISING MEDICAL EXAMINER INVESTIGATOR	00332A	1.0	80,383	1.0	80,783
SUPERVISING REGISTERED ENVIRONMENTAL LABORATORY SCIENT	00334A	3.0	282,920	3.0	284,306
SUPERVISOR BREATH ANALYSIS PROGRAM	00328A	1.0	72,471	1.0	72,831
SUPERVISOR FORENSIC SCIENCES (DRUG CHEMISTRY)	00334A	1.0	93,417	1.0	93,869
SUPERVISOR FORENSIC SCIENCES (SEROLOGY)	00334A	1.0	93,234	1.0	93,686
SUPERVISOR FORENSIC SCIENCES (TOXICOLOGY)	00334A	1.0	99,376	1.0	99,859
SUPERVISOR OF LABORATORY CENTRAL SERVICES	00326A	1.0	67,036	1.0	67,370
TOXICOLOGIST	00323A	1.0	47,776	1.0	48,706
Subtotal Classified		93.0	6,934,125	93.0	7,040,964
Unclassified					
CHIEF MEDICAL EXAMINER	00965F	1.0	258,176	1.0	259,461
Subtotal Unclassified		1.0	258,176	1.0	259,461
Subtotal		94.0	7,192,301	94.0	7,300,425
Transfer Out			(1,498,966)		(1,397,000)
Overtime (1.5)			154,882		157,657
Seasonal/Special Salaries/Wages			60,633		60,633
Turnover			(455,030)		(362,989)
Total Salaries			5,453,820		5,758,726

Personnel

Agency: Department Of Health

Health Laboratories and Medical Examiner

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
FICA		394,801		412,815
Health Benefits		677,851		773,370
Holiday		11,980		11,980
Payroll Accrual		30,861		32,691
Retiree Health		352,381		328,784
Retirement		1,448,291		1,594,171
Subtotal		2,916,165		3,153,811
Total Salaries and Benefits	94.0	8,369,985	94.0	8,912,537
Cost Per FTE Position		89,042		94,814
Statewide Benefit Assessment		209,305		221,238
Payroll Costs	94.0	8,579,290	94.0	9,133,775
Purchased Services				
Buildings and Ground Maintenance		250		250
Clerical and Temporary Services		46,700		39,193
Management & Consultant Services		125,350		125,000
Medical Services		559,207		555,063
Other Contracts		2,090		2,090
Subtotal		733,597		721,596
Total Personnel	94.0	9,312,887	94.0	9,855,371
Distribution by Source of Funds				
General Revenue	81.0	7,831,736	81.0	8,336,130
Federal Funds	13.0	1,481,151	13.0	1,519,241
Total All Funds	94.0	9,312,887	94.0	9,855,371

Program Summary

DEPARTMENT OF HEALTH

Customer Services

Mission

The Division of Customer Services assures that minimum standards for the provision of health care services are met. To that end, the division licenses, investigates and disciplines health care professionals, health care facilities, and health-related facilities. Complaints from all sources are investigated and, if substantiated, compliance action is initiated. The Division of Customer Services also includes the public-facing Center for Vital Records, which ensures the integrity and appropriate access to permanent records related to births, deaths, marriages, and civil unions for Rhode Island.

Description

The Division of Customer Services encompasses three Centers. The Center for Professional Licensing, Boards and Commissions (CPBL) is responsible for licensing health care professionals and administrative oversight of health professionals, Boards, and Commissions. CPBL maintains an integrated license and verification system, processes license applications and renewals, and replies to customer phone and walk-in inquiries regarding the licensing process. CPBL also participates in the regulatory and legislative revision processes for health professional licensing issues and the administrative management and oversight of Departmental Boards and Commissions to ensure the highest quality health care for Rhode Islanders. The Center for Vital Records (CVR) is responsible for the administration, statutory compliance and regulatory promulgation of Rhode Island's vital records system of births, marriages, deaths and fetal deaths. The Center for Health Facilities Regulation (CHFR) is responsible for ensuring that state-licensed and federally certified Medicare and Medicaid health care facilities meet the applicable health, safety, and quality standards and regulations outlined in state and federal law. CHFR maintains an agreement with the Centers for Medicare and the State Medicaid Office to conduct Medicare and Medicaid certification surveys and investigations for participating health care facilities and providers.

Statutory History

Authorization for the Division of Customer Services is contained in the various sections of R.I. General Laws § 4, 5, 16, 21, 23, and 42.

Budget

Agency: Department Of Health

Customer Services

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Associate Director	861,079	883,531	1,007,454	1,200,047	1,652,608
Facilities Regulations	4,243,605	4,919,409	5,769,033	5,914,763	6,099,015
Health Professionals Regulations	4,728,116	4,325,440	4,489,762	4,512,755	5,152,755
Professional Boards & Commisions	0	0	0	0	58,096
Vital Records	1,790,808	2,111,451	2,313,676	2,283,851	2,348,512
Total Expenditures	11,623,608	12,239,832	13,579,925	13,911,416	15,310,986
Expenditures by Object					
Salary and Benefits	9,019,814	9,378,198	10,823,881	10,559,547	11,391,094
Contract Professional Services	1,069,337	845,836	756,798	939,293	888,575
Operating Supplies and Expenses	1,512,533	1,972,404	1,795,624	2,375,894	2,747,720
Assistance And Grants	0	0	100,660	25,660	247,678
Subtotal: Operating	11,601,684	12,196,439	13,476,963	13,900,394	15,275,067
Capital Purchases And Equipment	21,924	43,393	102,962	11,022	35,919
Subtotal: Other	21,924	43,393	102,962	11,022	35,919
Total Expenditures	11,623,608	12,239,832	13,579,925	13,911,416	15,310,986
Expenditures by Source of Funds					
General Revenue	6,612,976	7,497,482	8,145,908	8,132,809	8,273,591
Federal Funds	3,775,217	3,609,090	4,064,441	4,576,461	5,119,384
Restricted Receipts	1,235,415	1,133,261	1,369,576	1,202,146	1,918,011
Total Expenditures	11,623,608	12,239,832	13,579,925	13,911,416	15,310,986

Personnel

Agency: Department Of Health

Customer Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATIVE OFFICER	00321A	1.0	51,119	1.0	51,374
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	76,537	1.0	79,708
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	2.0	151,047	2.0	154,107
ASSISTANT RECORDS ANALYST	00319A	2.0	102,445	2.0	105,188
ASSISTANT SUPERVISOR COMPUTER OPERATIONS	00127A	1.0	74,231	1.0	76,984
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	131,151	1.0	137,790
BEAUTY SHOP INSPECTOR	00315A	1.0	39,616	1.0	40,586
BUSINESS MANAGEMENT OFFICER	00B26A	1.0	71,938	1.0	74,650
CHIEF CLERK	00B16A	1.0	43,410	1.0	44,551
CHIEF COMPLIANCE AND REGULATORY SECTION (PHARMACY)	00335A	1.0	85,447	1.0	85,872
CHIEF HEALTH PROGRAM EVALUATOR	00137A	3.0	353,992	4.0	366,347
CHIEF HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00132A	0.0	0	1.0	72,684
CHIEF IMPLEMENTATION AIDE	00128A	0.0	59,829	1.0	62,246
CHIEF OF HEALTH PROFESSIONS REGULATION	00139A	1.0	120,306	1.0	120,878
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	100,672	1.0	101,152
CLINICAL SOCIAL WORKER	00327A	1.0	72,245	1.0	72,590
CLINICAL SOCIAL WORKER	00A27A	1.0	61,279	1.0	62,601
CONSULTANT PUBLIC HEALTH NURSE	00926A	1.0	118,831	1.0	119,416
ENVIRONMENTAL HEALTH FOOD INSPECTOR	00323A	0.0	0	2.0	97,516
ENVIRONMENTAL HEALTH RISK ASSESSMENT TOXICOLOGIST	00135A	1.0	105,295	1.0	105,813
EXECUTIVE ASSISTANT	00118A	2.0	83,782	2.0	85,658
GENEALOGICAL CLERK	00314A	2.0	84,598	2.0	85,713
HEALTH FACILITY SURVEYOR	00323A	1.0	51,036	1.0	53,101
HEALTH POLICY ANALYST	00333A	3.0	285,970	3.0	287,366
HEALTH PROGRAM ADMINISTRATOR	00135A	1.0	95,490	1.0	99,581
HEALTH SERVICES REGULATION LICENSING AIDE II	00316A	9.0	422,751	9.0	428,330
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	202,628	2.0	206,110
MEDICOLEGAL ADMINISTRATOR	00132A	1.0	81,556	1.0	81,962
NURSING CARE EVALUATOR	00920A	13.0	1,088,283	13.0	1,103,082
PHYSICAL THERAPIST (HABIL./REHAB.)	00332A	1.0	80,382	1.0	80,782
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	68,449	1.0	68,791
PRINCIPAL HEALTH FACILITY SURVEYOR	00329A	2.0	139,024	2.0	141,136

Personnel

Agency: Department Of Health

Customer Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	2.0	138,734	2.0	142,751
PRINCIPAL NURSING CARE EVALUATOR	00926A	2.0	208,707	2.0	211,420
PRINCIPAL RESEARCH TECHNICIAN	00327A	1.0	66,692	1.0	67,022
PROGRAM ANALYST	00322A	3.0	150,400	3.0	154,349
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	0.0	0	1.0	66,947
PUBLIC HEALTH NUTRITIONIST	00327A	2.0	113,218	2.0	115,440
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	4.0	301,251	4.0	307,248
RADIOLOGICAL HEALTH SPECIALIST	00330A	2.0	148,219	2.0	149,887
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	1.0	71,022	1.0	71,376
SENIOR HEALTH FACILITY SURVEYOR	00326A	1.0	73,843	1.0	74,206
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	3.0	189,807	3.0	194,580
SENIOR NURSING CARE EVALUATOR	00923A	2.0	190,247	2.0	191,195
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	0.0	66,559	2.0	136,146
SENIOR RADIOLOGICAL HEALTH SPECIALIST	00332A	1.0	86,890	1.0	87,310
SENIOR RECONCILIATION CLERK	00316A	1.0	51,152	1.0	51,406
SENIOR TELLER	00318A	1.0	55,403	1.0	55,679
STATE DIRECTOR OF NURSING REGISTRATION & NURSING EDUC	00137A	1.0	102,848	1.0	103,359
SUPERVISING RADIOLOGICAL HEALTH SPECIALIST	00334A	1.0	73,094	1.0	74,652
SYSTEMS ANALYST	00324A	1.0	51,017	1.0	52,864
Subtotal Classified		88.0	6,642,442	96.0	7,061,502
Unclassified					
CHIEF ADMINISTRATIVE OFFICER	00966F	1.0	186,726	1.0	187,655
Subtotal Unclassified		1.0	186,726	1.0	187,655
Subtotal		89.0	6,829,168	97.0	7,249,157
Transfer Out			(365,951)		(378,090)
Transfer In			183,065		218,935
Overtime (1.5)			5,146		5,287
Seasonal/Special Salaries/Wages			41,942		41,942
Turnover			(191,131)		(178,952)
Total Salaries			6,502,239		6,958,279

Personnel

Agency: Department Of Health

Customer Services

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
FICA		493,786		528,883
Health Benefits		1,070,864		1,213,358
Payroll Accrual		37,792		40,542
Retiree Health		432,055		408,143
Retirement		1,766,182		1,967,242
Subtotal		3,800,679		4,158,168
Total Salaries and Benefits	89.0	10,302,918	97.0	11,116,447
Cost Per FTE Position		115,763		114,603
Statewide Benefit Assessment		256,629		274,647
Payroll Costs	89.0	10,559,547	97.0	11,391,094
Purchased Services				
Clerical and Temporary Services		517,679		507,450
Information Technology		264,445		256,040
Legal Services		3,500		3,500
Medical Services		61,500		61,500
Other Contracts		26,294		28,210
Training and Educational Services		25,875		11,875
University and College Services		40,000		20,000
Subtotal		939,293		888,575
Total Personnel	89.0	11,498,840	97.0	12,279,669
Distribution by Source of Funds				
General Revenue	73.0	7,047,073	77.0	7,122,606
Federal Funds	7.0	3,390,038	7.0	3,604,905
Restricted Receipts	9.0	1,061,729	13.0	1,552,158
Total All Funds	89.0	11,498,840	97.0	12,279,669

Program Summary

DEPARTMENT OF HEALTH

Policy, Information & Communications

Mission

The Policy, Information and Communications program is responsible for the acquisition and use of clear, accurate and appropriate data to inform public health policy as well as the provision of high-quality, timely, and accurate health information to the public so they can understand health risks and make healthy and safe choices.

Description

The Policy, Information and Communications program is comprised of four centers:

The Center for Health Data and Analysis is responsible for the acquisition, provision and use of clear, accurate and appropriate data and analyses. The Center manages health datasets and systems and provides analytic capacity to department programs. Center activities inform and drive public health program and policy decisions.

The Center for Public Health Communications provides high-quality, timely, and accurate health information to the public so they can understand health risks and make healthy and safe choices.

The Center for Health Systems Policy and Regulation is responsible for preventing unnecessary duplication in the healthcare system including medical services, facilities and equipment. The Center certifies and monitors health plans and utilization review agencies to ensure compliance with applicable statutes and regulations, and reviews initial license applications and changes in ownership, control, and leases for various health care facilities.

The Center for Policy Development and Strategy tracks proposed state legislation impacting public health; ensures that the Department of Health complies with legislative mandates; provides constituency services; and coordinates the development and implementation of departmental regulations in accordance with existing state requirements.

Statutory History

Authorization for the activities within the Policy, Information, and Communication program is contained within the various sections of R.I. General Laws § 23 and § 27.

Budget

Agency: Department Of Health

Policy, Information and Communications

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Associate Director	363,608	389,430	406,030	408,471	411,713
Center for Health Data Analysis	2,430,085	3,291,766	3,044,506	2,776,556	2,938,996
Health Systems Policy & Regulation	1,603,095	1,422,657	3,066,356	2,559,458	1,997,049
Total Expenditures	4,396,788	5,103,852	6,516,892	5,744,485	5,347,758
Expenditures by Object					
Salary and Benefits	2,377,198	2,676,844	2,601,183	2,245,400	2,371,843
Contract Professional Services	467,547	639,960	776,448	598,712	566,688
Operating Supplies and Expenses	641,622	781,605	886,698	986,075	1,032,259
Assistance And Grants	905,737	993,612	2,252,563	1,914,298	1,376,968
Subtotal: Operating	4,392,104	5,092,021	6,516,892	5,744,485	5,347,758
Capital Purchases And Equipment	4,684	11,832	0	0	0
Subtotal: Other	4,684	11,832	0	0	0
Total Expenditures	4,396,788	5,103,852	6,516,892	5,744,485	5,347,758
Expenditures by Source of Funds					
General Revenue	807,015	893,736	924,067	923,057	1,150,992
Federal Funds	2,611,465	3,326,063	3,238,593	3,146,541	3,090,167
Restricted Receipts	978,308	884,053	2,354,232	1,674,887	1,106,599
Total Expenditures	4,396,788	5,103,852	6,516,892	5,744,485	5,347,758

Personnel

Agency: Department Of Health

Policy, Information and Communications

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATOR COMMUNITY AND PLANNING SERVICES	00335A	1.0	102,893	1.0	103,383
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	141,507	1.0	142,210
CHIEF CLERK	00B16A	1.0	44,123	1.0	45,554
CHIEF HEALTH PROGRAM EVALUATOR	00137A	0.0	0	1.0	87,350
CHIEF HEALTH SYSTEMS DEVELOPMENT	00137A	1.0	85,880	1.0	87,687
CHIEF OFFICE OF HEALTH PROMOTION	00137A	2.0	182,665	2.0	187,926
CHIEF OF MANAGEMENT SERVICES (DEM)	00333A	1.0	90,933	1.0	91,369
CHIEF PROGRAM DEVELOPMENT	00134A	2.0	168,228	2.0	171,831
COMMUNITY PROGRAM LIAISON WORKER	00319A	4.0	190,088	4.0	191,034
DATA CONTROL CLERK	00315A	1.0	42,525	1.0	42,737
HEALTH POLICY ANALYST	00333A	1.0	79,520	1.0	79,916
HEALTH PROGRAM ADMINISTRATOR	00335A	2.0	206,856	2.0	207,853
INTERDEPARTMENTAL PROJECT MANAGER	00139A	5.0	556,772	5.0	566,725
MANAGER OF DIGITAL IMAGING AND OTHER SERVICES	00328A	1.0	70,410	1.0	71,858
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	1.0	56,610	1.0	56,892
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	1.0	86,183	1.0	86,610
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	2.0	153,612	2.0	157,511
PROGRAMMING SERVICES OFFICER	00131A	1.0	78,491	1.0	78,883
PROGRAMMING SERVICES OFFICER	00331A	2.0	151,280	2.0	152,033
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	144,787	5.0	355,922
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	1.0	68,449	1.0	68,790
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00322A	1.0	52,581	1.0	52,843
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	4.0	273,530	4.0	274,890
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	7.0	563,281	8.0	644,075
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	5.0	368,448	8.0	581,355
SENIOR RESEARCH TECHNICIAN	00323A	1.0	66,173	1.0	66,500
SENIOR WORD PROCESSING TYPIST	00312A	2.0	84,461	2.0	85,339
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	00132A	1.0	70,836	1.0	73,769
WEB DEVELOPMENT MANAGER	00135A	1.6	166,475	1.6	170,192
Subtotal Classified		55.6	4,347,597	63.6	4,983,037
Subtotal		55.6	4,347,597	63.6	4,983,037
Transfer Out			(2,938,868)		(3,525,289)

Personnel

Agency: Department Of Health

Policy, Information and Communications

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Transfer In		18,425		20,552
Seasonal/Special Salaries/Wages		20,313		20,313
Turnover		(40,920)		(15,313)
Total Salaries		1,406,547		1,483,300
Benefits				
FICA		107,352		113,450
Health Benefits		192,214		201,771
Payroll Accrual		8,180		8,644
Retiree Health		93,535		87,068
Retirement		382,010		419,016
Subtotal		783,291		829,949
Total Salaries and Benefits	55.6	2,189,838	63.6	2,313,249
Cost Per FTE Position		39,386		36,372
Statewide Benefit Assessment		55,562		58,594
Payroll Costs	55.6	2,245,400	63.6	2,371,843
Purchased Services				
Clerical and Temporary Services		66,723		47,223
Information Technology		20,000		20,000
Management & Consultant Services		300,000		300,000
Training and Educational Services		211,989		199,465
Subtotal		598,712		566,688
Total Personnel	55.6	2,844,112	63.6	2,938,531
Distribution by Source of Funds				
General Revenue	17.0	854,861	25.0	862,038
Federal Funds	18.0	1,489,199	18.0	1,562,399
Restricted Receipts	20.6	500,052	20.6	514,094
Total All Funds	55.6	2,844,112	63.6	2,938,531

Program Summary

DEPARTMENT OF HEALTH

Preparedness, Response, Infectious Diseases & Emergency Services

Mission

The Preparedness, Response, Infectious Disease, and Emergency Medical Services program is responsible for creating and promoting a state of readiness and prompt response to protect the health of Rhode Islanders during catastrophic events, large-scale disasters, and other types of emergencies; controlling person-to-person spread of infectious diseases; and licensure, regulation, and oversight of emergency medical services.

Description

The Division of Preparedness, Response, Infectious Disease, and Emergency Medical Services includes the following Centers:

The Center for Emergency Preparedness and Response coordinates emergency preparedness and response activities including planning, education, assessment, and support services among public health providers, private medical providers, public safety agencies, and government officials.

The Center for Infectious Disease and Epidemiology is responsible for the detection, control, and prevention of infectious disease of public health significance. The Center conducts surveillance and investigates a wide array of reportable diseases; collects, analyzes, and distributes information about infectious diseases; and investigates and responds to disease cases and outbreaks to minimize the impact of infectious disease on the health and economy of the State.

The Center for HIV, Hepatitis, STD and TB Center conducts surveillance, disease investigations, and contact tracing for HIV, sexually transmitted diseases, and tuberculosis to ensure all potential contacts are screened and treated.

The Center oversees efforts to prevent and control Hepatitis C infection, including the community-based needle exchange program.

The Center for Emergency Medical Services licenses, regulates, and provides oversight for EMS practitioners, EMS ambulance services, and, EMS training programs.

Statutory History

Authorization for the activities within the Preparedness, Response, Infectious Disease, and Emergency Services program is contained within the various sections of R.I. General Laws § 23.

Budget

Agency: Department Of Health

Preparedness, Response, Infectious Disease, & Emergency Services

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Accute Infectious Diseases	4,493,115	4,967,128	4,782,599	4,375,852	4,386,242
Emergency Medical Services	476,906	2,768,585	2,718,503	4,042,398	1,546,403
Emergency Preparedness and Response	6,096,719	5,954,464	7,218,170	9,095,922	6,782,529
HIV, Hep, STDs & TB	3,016,588	3,097,681	3,640,781	3,391,070	2,986,866
Total Expenditures	14,083,328	16,787,857	18,360,053	20,905,242	15,702,040
Expenditures by Object					
Salary and Benefits	7,011,778	7,899,433	8,871,270	7,899,921	8,648,963
Contract Professional Services	1,009,934	1,693,708	1,953,467	1,975,773	927,837
Operating Supplies and Expenses	3,142,038	4,034,418	3,759,319	5,693,551	3,825,260
Assistance And Grants	2,573,109	2,947,903	3,769,047	4,850,450	2,234,030
Subtotal: Operating	13,736,859	16,575,462	18,353,103	20,419,695	15,636,090
Capital Purchases And Equipment	346,469	212,395	6,950	485,547	65,950
Subtotal: Other	346,469	212,395	6,950	485,547	65,950
Total Expenditures	14,083,328	16,787,857	18,360,053	20,905,242	15,702,040
Expenditures by Source of Funds					
General Revenue	1,530,632	1,835,711	1,998,023	1,995,153	2,031,926
Federal Funds	12,552,696	14,952,146	16,362,030	18,910,089	13,670,114
Total Expenditures	14,083,328	16,787,857	18,360,053	20,905,242	15,702,040

Personnel

Agency: Department Of Health

Preparedness, Response, Infectious Disease, & Emergency Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	1.0	76,854	1.0	80,098
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	49,082	1.0	49,318
ASSISTANT DIRECTOR OF HEALTH (HEALTH POLICY & PLANNING)	00141A	1.0	124,575	1.0	128,494
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	4.0	298,594	4.0	300,064
CHIEF DIVISION OF EMERGENCY MEDICAL SERVICES	00135A	1.0	87,033	1.0	87,465
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	88,600	1.0	89,040
COMMUNITY HEALTH NURSE COORDINATOR	00923A	5.0	470,978	5.0	474,595
COMMUNITY PROGRAM LIAISON WORKER	00319A	1.0	54,651	1.0	54,923
CONSULTANT PUBLIC HEALTH NURSE	00926A	1.0	107,692	1.0	108,224
DATA CONTROL CLERK	00315A	1.0	42,439	1.0	42,737
DISEASE INTERVENTION SPECIALIST I	00324A	4.0	216,407	5.0	273,102
DISEASE INTERVENTION SPECIALIST II	00327A	2.0	129,982	2.0	130,629
EXECUTIVE ASSISTANT	00118A	1.0	44,449	1.0	44,744
FIELD TECHNICIAN (EMERGENCY MEDICAL SERVICES)	00323A	1.0	48,869	1.0	50,494
HEALTH POLICY ANALYST	00333A	1.0	87,481	4.0	311,560
HEALTH PROGRAM ADMINISTRATOR	00335A	2.0	179,672	2.0	180,562
INTERDEPARTMENTAL PROJECT MANAGER	00139A	3.0	317,268	3.0	318,836
MEDICAL DIRECTOR- DISEASE CONTROL	00252A	1.0	213,226	1.0	217,775
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	1.0	79,520	1.0	79,916
PROGRAMMING SERVICES OFFICER	00331A	3.0	210,388	3.0	217,170
PROGRAM PLANNER	00325A	1.0	58,675	1.0	58,967
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	8.0	575,849	9.0	658,470
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	2.0	155,102	2.0	155,869
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	1.0	83,613	1.0	84,027
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	73,795	2.0	143,361
TRAINING COORDINATOR (EMERGENCY MEDICAL SERVICES)	00331A	1.0	70,043	1.0	73,992
Subtotal Classified		50.0	3,944,837	56.0	4,414,432
Subtotal		50.0	3,944,837	56.0	4,414,432
Transfer Out			(174,324)		(239,821)
Transfer In			1,134,551		1,186,953

Personnel

Agency: Department Of Health

Preparedness, Response, Infectious Disease, & Emergency Services

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Overtime (1.5)		25,069		25,566
Seasonal/Special Salaries/Wages		125,932		106,762
Turnover		(45,874)		(55,227)
Total Salaries		5,010,192		5,438,666
Benefits				
FICA		384,285		414,019
Health Benefits		606,042		710,722
Payroll Accrual		28,664		31,303
Retiree Health		327,072		314,768
Retirement		1,349,397		1,527,678
Subtotal		2,695,460		2,998,490
Total Salaries and Benefits	50.0	7,705,652	56.0	8,437,156
Cost Per FTE Position		154,113		150,664
Statewide Benefit Assessment		194,269		211,807
Payroll Costs	50.0	7,899,921	56.0	8,648,963
Purchased Services				
Clerical and Temporary Services		10,594		0
Design and Engineering Services		2,480		0
Information Technology		163,943		111,552
Medical Services		145,765		103,200
Other Contracts		140,700		91,000
Training and Educational Services		1,355,822		604,895
University and College Services		156,469		17,190
Subtotal		1,975,773		927,837
Total Personnel	50.0	9,875,694	56.0	9,576,800
Distribution by Source of Funds				
General Revenue	14.0	1,410,138	18.0	1,424,891
Federal Funds	36.0	8,465,556	38.0	8,151,909
Total All Funds	50.0	9,875,694	56.0	9,576,800