
Agency Summary

OFFICE OF THE ATTORNEY GENERAL

Agency Mission

To represent the State regarding the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction. To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers. To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies 24-hours a day, seven days a week.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts. The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations. Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General. The Office of the Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I. General Laws § 42-9 establish the Office of the Attorney General. RIGL § 12-9 relates to extradition, § 9-31 relates to governmental tort liability, § 12-12 relates to indictments and information, § 12-1 relates to criminal identification and § 11-57 relates to weapons.

Budget

Office Of Attorney General

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Expenditures by Program					
Criminal	37,471,882	31,265,238	21,601,600	25,213,544	21,573,857
Civil	5,445,083	5,685,012	6,426,020	6,236,632	7,185,044
Bureau of Criminal Identification	1,601,805	3,601,024	1,769,535	1,879,762	1,908,644
General	3,213,190	3,483,667	3,490,563	3,490,563	3,596,309
Total Expenditures	47,731,960	44,034,941	33,287,718	36,820,501	34,263,854
Expenditures by Object					
Salary And Benefits	25,376,255	25,391,690	28,514,979	27,912,543	28,780,981
Contract Professional Services	510,424	873,348	508,616	1,046,690	1,369,909
Operating Supplies And Expenses	3,159,498	4,240,956	2,916,228	3,229,179	3,344,664
Assistance And Grants	0	2,449,167	0	166,667	166,667
Capital Purchases And Equipment	93,947	0	0	0	0
Subtotal: Operating	29,140,124	32,955,161	31,939,823	32,355,079	33,662,221
Capital Purchases And Equipment	18,591,836	11,079,780	1,347,895	4,465,422	601,633
Subtotal: Other	18,591,836	11,079,780	1,347,895	4,465,422	601,633
Total Expenditures	47,731,960	44,034,941	33,287,718	36,820,501	34,263,854
Expenditures by Source of Funds					
General Revenue	25,296,491	25,581,013	28,675,203	28,633,277	30,054,511
Federal Funds	21,612,204	12,936,592	3,552,999	7,006,860	2,913,491
Restricted Receipts	673,265	5,367,336	909,516	1,030,364	1,145,852
Operating Transfers From Other Funds	150,000	150,000	150,000	150,000	150,000
Total Expenditures	47,731,960	44,034,941	33,287,718	36,820,501	34,263,854
FTE Authorization	235.1	237.1	239.1	239.1	247.1

Personnel Agency Summary

Office Of Attorney General

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Elected Official	1.0	130,413	1.0	130,413
Unclassified	238.1	17,531,192	246.1	18,245,840
Subtotal	239.1	17,661,605	247.1	18,376,253
Seasonal/Special Salaries/Wages		16,562		25,562
Turnover		(479,655)		(751,126)
Total Salaries		17,198,512		17,656,317
Benefits				
FICA		1,309,795		1,362,508
Health Benefits		2,773,772		2,890,946
Payroll Accrual		100,072		102,903
Retiree Health		1,143,697		1,035,568
Retirement		4,707,351		5,035,909
Subtotal		10,034,687		10,427,834
Total Salaries and Benefits	239.1	27,233,199	247.1	28,084,151
Cost Per FTE Position		113,899		113,655
Statewide Benefit Assessment		679,344		696,830
Payroll Costs	239.1	27,912,543	247.1	28,780,981
Purchased Services				
Buildings and Ground Maintenance		144,422		151,824
Clerical and Temporary Services		68,576		71,764
Information Technology		568,041		524,918
Legal Services		91,424		111,643
Management & Consultant Services		117,136		373,700
Medical Services		47,517		66,164
Other Contracts		9,574		69,896
Subtotal		1,046,690		1,369,909
Total Personnel	239.1	28,959,233	247.1	30,150,890
Distribution by Source of Funds				
General Revenue	221.1	26,316,998	229.1	27,450,228
Federal Funds	13.0	2,021,009	13.0	1,982,008
Restricted Receipts	5.0	621,226	5.0	718,654
Total All Funds	239.1	28,959,233	247.1	30,150,890

Program Summary

OFFICE OF THE ATTORNEY GENERAL

Criminal

Mission

The Criminal Program's mission is to represent the State regarding the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff who prosecute all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The information Charging Unit prepares information for all felony cases filed in Providence County, except for Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights. The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I. General Laws § 42-9 establish the Office of the Attorney General. RIGL § 12-9 relates to extradition, § 9-31 relates to governmental tort liability, § 12-12 relates to indictments and information, § 12-1 relates to criminal identification; and § 11-57 relates to weapons.

Budget

Agency: Office Of Attorney General

Criminal

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	37,471,882	31,265,238	21,601,600	25,213,544	21,573,857
Total Expenditures	37,471,882	31,265,238	21,601,600	25,213,544	21,573,857
Expenditures by Object					
Salary and Benefits	16,038,044	15,745,563	17,997,973	17,227,785	17,905,844
Contract Professional Services	490,657	518,208	341,115	775,300	733,709
Operating Supplies and Expenses	2,409,187	1,642,622	2,100,527	2,853,719	2,416,888
Assistance And Grants	0	2,449,167	0	166,667	166,667
Capital Purchases And Equipment	93,947	0	0	0	0
Subtotal: Operating	19,031,835	20,355,559	20,439,615	21,023,471	21,223,108
Capital Purchases And Equipment	18,440,047	10,909,679	1,161,985	4,190,073	350,749
Subtotal: Other	18,440,047	10,909,679	1,161,985	4,190,073	350,749
Total Expenditures	37,471,882	31,265,238	21,601,600	25,213,544	21,573,857
Expenditures by Source of Funds					
General Revenue	15,761,022	15,597,136	17,969,266	17,955,201	18,295,003
Federal Funds	21,612,221	12,936,592	3,552,999	6,896,633	2,913,491
Restricted Receipts	98,639	2,731,511	79,335	361,710	365,363
Total Expenditures	37,471,882	31,265,238	21,601,600	25,213,544	21,573,857

Personnel

Agency: Office Of Attorney General

Criminal

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	08722A	3.0	187,457	3.0	188,390
ASSISTANT ATTORNEY GENERAL	08738A	3.0	358,343	3.0	360,128
ASSISTANT ATTORNEY GENERAL	08740A	4.0	491,364	4.0	493,806
ASSISTANT ATTORNEY GENERAL (A.G.)	08740A	4.0	485,583	4.0	487,996
ASSISTANT ATTORNEY GENERAL (A.G.)	08742A	4.0	556,821	4.0	559,590
ASSISTANT ATTORNEY GENERAL (AG)	08741A	1.0	138,833	1.0	139,524
ASSISTANT CLERK/RESEARCH	08718A	1.0	53,932	1.0	54,200
ASST ATTORNEY GENERAL (AG)	08746A	1.0	168,223	1.0	169,060
CASE INTAKE COORDINATOR	08716A	4.0	192,799	4.0	194,698
CHIEF PARALEGAL (ATTORNEY GENERAL)	08728A	1.0	82,823	1.0	83,235
CLASSIFICATION CLERK	08714A	1.0	42,602	1.0	43,750
CONFIDENTIAL SECRETARY TO ATTORNEY GENERAL	08716A	2.0	94,646	2.0	95,118
FAMILY CRISIS AIDE	08714A	1.0	40,543	1.0	41,503
INVESTIGATOR	08722A	1.0	53,251	1.0	55,623
LEAD ADMINISTRATIVE ASSISTANT (AG)	08728A	1.0	84,624	1.0	85,044
LEGAL ASSISTANT	08720A	3.0	173,176	3.0	174,024
LEGAL CLERK	08716A	4.6	215,250	4.6	217,332
LEGAL CLERK	08717A	1.0	52,274	1.0	52,535
LEGAL CLERK (ATTY GENERAL)	08716A	3.0	133,054	3.0	135,672
LEGAL SECRETARY	08714A	2.0	84,948	2.0	86,151
LEGAL SECRETARY (A.G.)	08719A	1.0	53,148	1.0	53,412
PARALEGAL (A.G.)	08716A	1.0	46,169	1.0	46,399
PARALEGAL (A.G.)	08718A	1.0	53,932	1.0	54,200
PARALEGAL (A.G.)	08719A	6.0	337,869	6.0	339,550
PARALEGAL (A.G.)	08722A	1.0	62,486	1.0	62,797
PARALEGAL (AG)	08717A	2.0	86,697	2.0	89,107
PARALEGAL (ATTORNEY GENERAL)	08716A	1.0	54,249	1.0	54,519
PARALEGAL (ATTORNEY GENERAL)	08719A	2.0	113,889	2.0	114,455
PARALEGAL (ATTORNEY GENERAL)	08720A	0.6	38,140	0.6	38,328
PARALEGAL CLERK	08717A	17.0	811,430	18.0	865,069
SENIOR ADMINISTRATIVE AIDE	08717A	3.0	137,824	3.0	141,060
SENIOR ECONOMIC CRIME INVESTIGATOR (AG)	08724A	1.0	61,391	1.0	61,696
SENIOR INVESTIGATOR (AG)	08728A	1.0	64,659	1.0	67,304
SENIOR INVESTIGATOR (AG)	08729A	2.0	148,397	2.0	150,616
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	7.0	483,290	7.0	490,912
SENIOR LEGAL ASSISTANT	08724A	3.0	199,521	3.0	200,512

Personnel

Agency: Office Of Attorney General

Criminal

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Unclassified					
SPECIAL PROSECUTOR INVESTIGATOR	08724A	1.0	60,471	1.0	61,696
STAFF ATTORNEY I	08728A	12.0	795,149	15.0	1,026,081
STAFF ATTORNEY I	08730A	4.0	296,832	4.0	312,992
STAFF ATTORNEY I (ATTORNEY GEN)	08728A	2.0	136,348	2.0	139,775
STAFF ATTORNEY II	08730A	1.0	77,861	1.0	78,248
STAFF ATTORNEY II	08732A	2.0	160,164	2.0	169,086
STAFF ATTORNEY II (A.G.)	08732A	1.0	80,082	1.0	84,543
STAFF ATTORNEY II (ATTORNEY GENERAL)	08730A	3.0	233,583	3.0	234,744
STAFF ATTORNEY III	08732A	15.0	1,287,096	15.0	1,293,507
STAFF ATTORNEY III (AG)	08733A	1.0	91,605	1.0	92,061
STAFF ATTORNEY IV	08735A	1.0	113,882	1.0	114,430
STAFF ATTORNEY IV	08736A	1.0	101,792	1.0	102,299
STAFF ATTORNEY IV (A.G.)	08734A	1.0	90,491	1.0	90,941
STAFF ATTORNEY IV (A.G.)	08735A	1.0	93,721	1.0	94,187
STAFF ATTORNEY IV (AG)	08735A	2.0	215,558	2.0	216,630
STAFF ATTORNEY V	08736A	2.0	203,585	2.0	204,599
STAFF ATTORNEY V	08738A	1.0	110,665	1.0	111,216
STAFF ATTORNEY V (ATTORNEY GENERAL)	08738A	1.0	119,458	1.0	120,035
VICTIM SERVICES ADVOCATE (A.G.)	08719A	1.0	59,475	1.0	59,771
Subtotal Unclassified		148.2	10,771,455	152.2	11,154,156
Subtotal		148.2	10,771,455	152.2	11,154,156
Seasonal/Special Salaries/Wages			2,548		2,548
Turnover			(180,832)		(201,621)
Total Salaries			10,593,171		10,955,083
Benefits					
FICA			808,908		838,734
Health Benefits			1,744,132		1,848,390
Payroll Accrual			61,659		63,914
Retiree Health			704,440		643,065
Retirement			2,897,042		3,123,940
Subtotal			6,216,181		6,518,043
Total Salaries and Benefits		148.2	16,809,352	152.2	17,473,126
Cost Per FTE Position			113,423		114,804
Statewide Benefit Assessment			418,433		432,718
Payroll Costs		148.2	17,227,785	152.2	17,905,844

Personnel

Agency: Office Of Attorney General

Criminal

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Purchased Services				
Buildings and Ground Maintenance		130,552		137,484
Clerical and Temporary Services		59,230		62,182
Information Technology		519,560		449,013
Legal Services		11,424		11,643
Medical Services		45,424		64,000
Other Contracts		9,110		9,387
Subtotal		775,300		733,709
Total Personnel	148.2	18,003,085	152.2	18,639,553
Distribution by Source of Funds				
General Revenue	134.2	15,838,295	138.2	16,512,549
Federal Funds	13.0	2,021,009	13.0	1,982,008
Restricted Receipts	1.0	143,781	1.0	144,996
Total All Funds	148.2	18,003,085	152.2	18,639,553

Program Summary

DEPARTMENT OF ATTORNEY GENERAL

Civil

Mission

The Civil program provides cost effective legal representation to the State, its agencies, boards, and commissions. It also publicly protects the people of Rhode Island as citizens, consumers and taxpayers.

Description

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I. General Laws § 41-9 establish the office of the Attorney General. RIGL § 12-9 relates to extraditions, § 9-31 relates to governmental tort liability.

Budget

Agency: Office Of Attorney General

Civil

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	5,445,083	5,685,012	6,426,020	6,236,632	7,185,044
Total Expenditures	5,445,083	5,685,012	6,426,020	6,236,632	7,185,044
Expenditures by Object					
Salary and Benefits	5,019,665	5,051,092	5,739,787	5,445,380	5,949,814
Contract Professional Services	8,419	288,162	133,410	236,754	600,059
Operating Supplies and Expenses	415,947	339,174	535,949	544,641	581,281
Subtotal: Operating	5,444,031	5,678,428	6,409,146	6,226,775	7,131,154
Capital Purchases And Equipment	1,052	6,583	16,874	9,857	53,890
Subtotal: Other	1,052	6,583	16,874	9,857	53,890
Total Expenditures	5,445,083	5,685,012	6,426,020	6,236,632	7,185,044
Expenditures by Source of Funds					
General Revenue	4,870,457	4,942,611	5,595,839	5,567,978	6,404,555
Restricted Receipts	574,626	742,401	830,181	668,654	780,489
Total Expenditures	5,445,083	5,685,012	6,426,020	6,236,632	7,185,044

Personnel

Agency: Office Of Attorney General

Civil

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE AIDE	08715A	1.0	44,703	1.0	44,926
ASSISTANT ATTORNEY GENERAL	08738A	1.0	95,037	1.0	100,550
ASSISTANT ATTORNEY GENERAL (A.G.)	08742A	3.0	424,694	3.0	426,806
ASSOCIATE EXECUTIVE ASSISTANT	08726A	1.0	73,259	1.0	73,624
ASST ATTORNEY GENERAL (AG)	08746A	1.0	171,880	1.0	172,736
EXECUTIVE ADMINISTRATIVE AIDE	08720A	1.0	52,582	1.0	52,843
INVESTIGATOR (ATTORNEY GENERAL)	08719A	1.0	50,617	1.0	50,869
LEGAL ASSISTANT	08720A	3.0	157,746	3.0	158,529
LEGAL CLERK (ATTY GENERAL)	08716A	1.0	48,477	1.0	48,719
LEGAL SECRETARY (AG)	08715A	1.0	41,339	1.0	42,391
LEGAL SECRETARY ATTORNEY GENERAL	08714A	1.0	41,001	1.0	41,943
PARALEGAL (ATTORNEY GENERAL)	08719A	2.0	106,296	2.0	106,825
PARALEGAL CLERK	08717A	3.0	136,186	5.0	226,234
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	1.0	73,259	1.0	73,624
SENIOR LEGAL ASSISTANT	08724A	1.0	70,600	1.0	70,950
STAFF ATTORNEY I	08728A	5.0	333,772	7.0	479,669
STAFF ATTORNEY I	08730A	3.0	222,624	3.0	234,744
STAFF ATTORNEY I (ATTORNEY GEN)	08728A	4.0	260,836	4.0	271,529
STAFF ATTORNEY III	08732A	1.0	76,826	1.0	80,009
STAFF ATTORNEY IV	08734A	4.0	349,023	4.0	356,707
STAFF ATTORNEY IV (A.G.)	08734A	1.0	90,491	1.0	90,941
STAFF ATTORNEY V	08736A	3.0	285,730	3.0	290,310
STAFF ATTORNEY V (ATTORNEY GENERAL)	08738A	1.0	98,683	1.0	103,915
STAFF ATTORNEY VI	08736A	1.0	101,792	1.0	102,299
Subtotal Unclassified		45.0	3,407,453	49.0	3,701,692
Subtotal		45.0	3,407,453	49.0	3,701,692
Turnover			(57,224)		(65,686)
Total Salaries			3,350,229		3,636,006
Benefits					
FICA			253,375		275,829
Health Benefits			550,946		623,351
Payroll Accrual			19,507		21,217
Retiree Health			222,794		213,433
Retirement			916,196		1,036,361
Subtotal			1,962,818		2,170,191

Personnel

Agency: Office Of Attorney General

Civil

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	45.0	5,313,047	49.0	5,806,197
Cost Per FTE Position		118,068		118,494
Statewide Benefit Assessment		132,333		143,617
Payroll Costs	45.0	5,445,380	49.0	5,949,814
Purchased Services				
Clerical and Temporary Services		9,346		9,582
Information Technology		27,883		54,277
Legal Services		80,000		100,000
Management & Consultant Services		117,136		373,700
Medical Services		2,093		2,164
Other Contracts		296		60,336
Subtotal		236,754		600,059
Total Personnel	45.0	5,682,134	49.0	6,549,873
Distribution by Source of Funds				
General Revenue	41.0	5,204,689	45.0	5,976,215
Restricted Receipts	4.0	477,445	4.0	573,658
Total All Funds	45.0	5,682,134	49.0	6,549,873

Program Summary

DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

Mission

The Bureau of Criminal Identification (BCI) provides criminal history information and descriptive data to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Description

The BCI unit is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additionally, the BCI unit issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

Statutory History

R.I. General Laws § 12-1-4 establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in RIGL § 12-1-5 through § 12-1-12.

Budget

Agency: Office Of Attorney General

Bureau of Criminal Identification

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	1,601,805	3,601,024	1,769,535	1,879,762	1,908,644
Total Expenditures	1,601,805	3,601,024	1,769,535	1,879,762	1,908,644
Expenditures by Object					
Salary and Benefits	1,504,451	1,530,332	1,675,047	1,673,542	1,781,968
Contract Professional Services	5,093	32,100	7,016	8,050	8,453
Operating Supplies and Expenses	91,998	2,028,322	79,008	85,521	98,502
Subtotal: Operating	1,601,542	3,590,754	1,761,071	1,767,113	1,888,923
Capital Purchases And Equipment	263	10,270	8,464	112,649	19,721
Subtotal: Other	263	10,270	8,464	112,649	19,721
Total Expenditures	1,601,805	3,601,024	1,769,535	1,879,762	1,908,644
Expenditures by Source of Funds					
General Revenue	1,601,822	1,707,600	1,769,535	1,769,535	1,908,644
Federal Funds	(17)	0	0	110,227	0
Restricted Receipts	0	1,893,424	0	0	0
Total Expenditures	1,601,805	3,601,024	1,769,535	1,879,762	1,908,644

Personnel

Agency: Office Of Attorney General

Bureau of Criminal Identification

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	08724A	1.0	61,391	1.0	61,696
ADMINISTRATIVE ASSISTANT (AG)	08726A	1.0	66,599	1.0	66,931
AFIS OPERATOR/FINGERPRINT EXPERT (AG)	08726A	1.0	66,599	1.0	66,931
BCI CLERK (ATTORNEY GENERAL)	08716A	3.0	138,389	3.0	139,197
CHIEF BCI UNIT (ATTY GENERAL)	08739A	1.0	110,506	1.0	111,056
CLASSIFICATION CLERK	08714A	3.0	127,412	3.0	130,059
DEPUTY CHIEF BCI (AG)	08733A	1.0	78,230	1.0	81,462
INVESTIGATOR	08722A	1.0	62,486	1.0	62,797
LEGAL ASSISTANT	08720A	3.0	163,068	3.0	163,877
LEGAL CLERK (JUDICIAL)	08714A	1.0	41,832	1.0	42,990
LEGAL SECRETARY	08714A	1.0	43,302	1.0	43,750
OFFICE MANAGER (AG)	08720A	1.0	52,582	1.0	52,843
SENIOR LEGAL ASSISTANT	08724A	1.0	72,134	1.0	72,493
Subtotal Unclassified		19.0	1,084,530	19.0	1,096,082
Subtotal		19.0	1,084,530	19.0	1,096,082
Seasonal/Special Salaries/Wages			14,014		14,014
Turnover			(78,500)		(21,656)
Total Salaries			1,020,044		1,088,440
Benefits					
FICA			78,031		83,267
Health Benefits			181,803		186,745
Payroll Accrual			5,926		6,341
Retiree Health			67,835		63,892
Retirement			279,610		310,292
Subtotal			613,205		650,537
Total Salaries and Benefits		19.0	1,633,249	19.0	1,738,977
Cost Per FTE Position			85,960		91,525
Statewide Benefit Assessment			40,293		42,991
Payroll Costs		19.0	1,673,542	19.0	1,781,968
Purchased Services					
Information Technology			8,050		8,453
Subtotal			8,050		8,453
Total Personnel		19.0	1,681,592	19.0	1,790,421

Personnel

Agency: Office Of Attorney General

Bureau of Criminal Identification

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	19.0	1,681,592	19.0	1,790,421
Total All Funds	19.0	1,681,592	19.0	1,790,421

Program Summary

DEPARTMENT OF ATTORNEY GENERAL

General

Mission

The General program provides the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Description

The General program provides administrative support to ensure that the department operates efficiently and consists of eight units: The Executive Unit coordinates all parts of the department and consists of the Attorney General, the Deputy Attorney General, and support staff. The Fiscal Unit is responsible for the department's financial operations, including the preparation of the budget, monitoring and controlling expenditures, and processing all financial paperwork. The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, terminations, and monitors payroll regulations to ensure they are upheld, including equal employment opportunities and affirmative action requirements. The Operations Unit is responsible for the purchase, maintenance, and repair of the department's buildings and automobiles and the monitoring of the department's telephone and mail systems. The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units and multiple application servers. The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System (RILETS). The Public Information Unit handles all communication with the media and supports the entire Office with preparation and dissemination of communications and materials for consumption by the general public. The Policy and Legislation Unit is responsible for the development and advancement of the Office's legislative agenda, as well as fielding inquiries regarding other legislative proposals. The Policy Unit also provides legal support to the Attorney General and criminal and civil divisions based on the needs and priorities of the Office and the Attorney General. The Community Engagement Unit coordinates the Attorney General's community outreach efforts.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I. General Laws § 42-9 establish the Office of the Attorney General.

Budget

Agency: Office Of Attorney General

General

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	3,213,190	3,483,667	3,490,563	3,490,563	3,596,309
Total Expenditures	3,213,190	3,483,667	3,490,563	3,490,563	3,596,309
Expenditures by Object					
Salary and Benefits	2,814,095	3,064,703	3,102,172	3,565,836	3,143,355
Contract Professional Services	6,255	34,879	27,075	26,586	27,688
Operating Supplies and Expenses	242,366	230,838	200,744	(254,702)	247,993
Subtotal: Operating	3,062,716	3,330,420	3,329,991	3,337,720	3,419,036
Capital Purchases And Equipment	150,474	153,247	160,572	152,843	177,273
Subtotal: Other	150,474	153,247	160,572	152,843	177,273
Total Expenditures	3,213,190	3,483,667	3,490,563	3,490,563	3,596,309
Expenditures by Source of Funds					
General Revenue	3,063,190	3,333,667	3,340,563	3,340,563	3,446,309
Operating Transfers from Other Funds	150,000	150,000	150,000	150,000	150,000
Total Expenditures	3,213,190	3,483,667	3,490,563	3,490,563	3,596,309

Personnel

Agency: Office Of Attorney General

General

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Elected Official					
ATTORNEY GENERAL	00535F	1.0	130,413	1.0	130,413
Subtotal Elected Official		1.0	130,413	1.0	130,413
Unclassified					
ASSISTANT ATTORNEY GENERAL	08745A	1.0	141,164	1.0	141,867
ASSISTANT ATTORNEY GENERAL (AG)	08739A	1.0	110,506	1.0	111,056
DEPUTY ATTORNEY GENERAL (AG)	08752A	1.0	183,569	1.0	184,483
DIRECTOR OF ADMINISTRATION (AG)	08740A	1.0	135,848	1.0	136,523
DIRECTOR OF FINANCE (AG)	08742A	1.0	132,127	1.0	132,784
DIRECTOR OF OPERATIONS	08730A	1.0	77,861	1.0	78,248
DIRECTOR OF OPERATIONS (AG)	08740A	1.0	132,957	1.0	133,618
DIRECTOR OF PUBLIC AFFAIRS	08740A	1.0	121,396	1.0	121,999
EXECUTIVE ASST ADMINISTRATOR	08740A	1.0	127,176	1.0	127,809
FAMILY CRISIS AIDE	08714A	1.0	40,774	1.0	41,697
FISCAL CLERK (AG)	08720A	1.0	51,642	1.0	52,843
FISCAL MANAGEMENT SUPERVISOR	08729A	1.0	78,682	1.0	79,073
FISCAL OFFICER (A.G.)	08729A	1.0	86,175	1.0	86,604
FISCAL OFFICER (AG)	08734A	1.0	99,540	1.0	100,035
OPERATIONS ASSISTANT (A G)	08714A	1.0	41,414	1.0	42,401
OPERATIONS ASSISTANT (ATTORNEY GENERAL)	08723A	1.0	52,694	1.0	54,625
PARALEGAL CLERK	08717A	1.0	43,549	1.0	44,737
PARALEGAL CLERK (AG)	08724A	1.0	54,652	1.0	56,709
PRINCIPAL AUDITOR	08728A	1.0	65,187	1.0	67,859
PUBLIC INFORMATION OFFICER (AG)	08740A	1.0	115,615	1.0	116,190
RECEPTIONIST (ATTORNEY GENERAL)	08714A	0.9	36,518	0.9	37,378
SCHEDULER (ATTORNEY GENERAL)	08719A	1.0	50,617	1.0	50,869
SENIOR BUSINESS ANALYST	08736A	1.0	87,045	1.0	90,656
SENIOR LEGAL ASSISTANT	08724A	1.0	55,072	1.0	57,146
STAFF ATTORNEY V	08736A	1.0	96,945	1.0	97,428
SYSTEMS ANALYST	08718A	1.0	49,029	1.0	49,273
Subtotal Unclassified		25.9	2,267,754	25.9	2,293,910
Subtotal		26.9	2,398,167	26.9	2,424,323
Seasonal/Special Salaries/Wages			0		9,000
Turnover			(163,099)		(462,163)
Total Salaries			2,235,068		1,976,788

Personnel

Agency: Office Of Attorney General

General

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
FICA		169,481		164,678
Health Benefits		296,891		232,460
Payroll Accrual		12,980		11,431
Retiree Health		148,628		115,178
Retirement		614,503		565,316
Subtotal		1,242,483		1,089,063
Total Salaries and Benefits	26.9	3,477,551	26.9	3,065,851
Cost Per FTE Position		129,277		113,972
Statewide Benefit Assessment		88,285		77,504
Payroll Costs	26.9	3,565,836	26.9	3,143,355
Purchased Services				
Buildings and Ground Maintenance		13,870		14,340
Information Technology		12,548		13,175
Other Contracts		168		173
Subtotal		26,586		27,688
Total Personnel	26.9	3,592,422	26.9	3,171,043
Distribution by Source of Funds				
General Revenue	26.9	3,592,422	26.9	3,171,043
Total All Funds	26.9	3,592,422	26.9	3,171,043