
Agency Summary

DEPARTMENT OF PUBLIC SAFETY

Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

Agency Description

The Department of Public Safety includes the following programs: Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, State Police, and Capitol Police Rotary.

Statutory History

R.I. General Laws § 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities.

Budget

Department Of Public Safety

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Expenditures by Program					
Central Management	8,785,578	11,046,687	15,508,413	15,894,113	11,122,949
E-911	5,186,445	5,927,294	7,014,261	7,067,961	7,563,080
Fire Marshal	3,859,652	(0)	0	0	0
Security Services	23,802,601	24,712,052	26,773,619	26,362,809	26,678,184
Municipal Police Training	572,323	506,088	716,044	796,508	816,943
State Police	74,641,671	81,063,721	88,196,019	91,739,700	89,474,401
Internal Service Programs	865,095	780,422	1,479,703	1,404,564	1,429,798
Total Expenditures	117,713,365	124,036,263	139,688,059	143,265,655	137,085,355
<i>Internal Services</i>	<i>[865,095]</i>	<i>[780,422]</i>	<i>[1,479,703]</i>	<i>[1,404,564]</i>	<i>[1,429,798]</i>
Expenditures by Object					
Salary And Benefits	97,286,212	98,889,149	106,518,018	105,057,531	108,292,757
Contract Professional Services	1,142,057	1,093,604	942,639	1,839,537	1,758,221
Operating Supplies And Expenses	10,686,028	11,112,639	14,399,051	15,875,629	15,483,839
Assistance And Grants	7,449,438	9,187,812	14,000,517	13,946,405	9,531,980
Aid To Local Units Of Government	31,951	36,633	0	0	0
Subtotal: Operating	116,595,686	120,319,838	135,860,225	136,719,102	135,066,797
Capital Purchases And Equipment	1,117,679	3,716,425	3,827,834	6,546,553	2,018,558
Subtotal: Other	1,117,679	3,716,425	3,827,834	6,546,553	2,018,558
Total Expenditures	117,713,365	124,036,263	139,688,059	143,265,655	137,085,355
Expenditures by Source of Funds					
General Revenue	100,929,838	103,724,264	105,918,952	105,267,826	105,726,368
Federal Funds	10,676,653	16,020,606	19,986,405	24,843,073	17,354,609
Restricted Receipts	1,304,821	505,800	6,136,198	6,348,890	9,389,065
Operating Transfers From Other Funds	3,786,958	2,855,171	6,019,969	5,251,515	3,035,945
Other Funds	1,015,095	930,422	1,626,535	1,554,351	1,579,368
Total Expenditures	117,713,365	124,036,263	139,688,059	143,265,655	137,085,355
FTE Authorization	611.6	564.6	593.6	593.6	598.6

Personnel Agency Summary

Department Of Public Safety

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Classified	52.0	3,078,910	52.0	3,120,899
Unclassified	541.6	42,799,077	546.6	43,708,407
Subtotal	593.6	45,877,987	598.6	46,829,306
Overtime (1.5)		7,312,157		7,274,706
Overtime: Contractual		1,722,926		1,757,087
Seasonal/Special Salaries/Wages		1,069,866		1,085,001
Turnover		(650,246)		(437,812)
Total Salaries		55,332,690		57,595,815
Benefits				
Contract Stipends		1,065,459		1,092,389
FICA		2,073,360		2,103,757
Health Benefits		7,439,993		7,749,090
Holiday		1,863,155		2,015,166
Payroll Accrual		282,490		289,309
Retiree Health		8,980,484		8,447,006
Retirement		27,007,594		27,966,383
Subtotal		48,712,535		49,663,100
Total Salaries and Benefits	593.6	104,045,225	598.6	107,258,915
Cost Per FTE Position		175,278		179,183
Statewide Benefit Assessment		1,012,306		1,033,842
Payroll Costs	593.6	105,057,531	598.6	108,292,757
Purchased Services				
Buildings and Ground Maintenance		6,750		7,150
Clerical and Temporary Services		105,745		157,745
Design and Engineering Services		250		280
Information Technology		646,018		554,837
Legal Services		122,000		122,000
Management & Consultant Services		0		10,071
Medical Services		197,100		160,250
Other Contracts		27,650		27,570
Training and Educational Services		734,024		718,318
Subtotal		1,839,537		1,758,221
Total Personnel	593.6	106,897,068	598.6	110,050,978

Personnel Agency Summary

Department Of Public Safety

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	589.0	93,891,768	594.0	94,946,286
Federal Funds	4.0	5,586,565	4.0	5,597,470
Restricted Receipts	0.6	4,356,208	0.6	6,419,678
Operating Transfers from Other Funds	0.0	1,508,176	0.0	1,508,176
Other Funds	0.0	1,554,351	0.0	1,579,368
Total All Funds	593.6	106,897,068	598.6	110,050,978

Performance Measures

Department Of Public Safety

Internet Crimes Against Children (ICAC) Task Force Proactive/ Undercover Investigations

The ICAC Task Force is part of a national network coordinating law enforcement agencies at all levels in the investigations of offenders who use computer technology to sexually exploit children. The figures below represent the number of police-initiated investigations into sexual exploitation and solicitation of a child. [Notes: CY 2019 data is reported through 7/31/2019. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	75.00	85.00	90.00	90.00	90.00
Actual	61.00	36.00	0.00	0.00	

High Value Drug Arrests

The figures below represent the number of drug arrests classified as "high value," which include possession of over an ounce of heroin, cocaine, or crystal meth; possession of over 100 pills of an opioid medication; possession of greater than five kilograms of marijuana; possession of any amount of fentanyl; and arrests for controlled substance while in possession of a firearm. [Notes: CY 2019 data is reported through 7/31/2019. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	117.00	130.00	130.00	130.00	130.00
Actual	70.00	82.00	0.00	0.00	

Accuracy of Traffic Stop Integrity Checks

The State Police examine a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percentage of race data that match the photograph. [Notes: Quarterly Report for CY 2019 as of 07/31/2019. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	98.00%	99.00%	99.00%	100.00%	100.00%
Actual	99.00%	100.00%	0.00%	0.00%	

Violent Crimes Against Women

In the FBI's Uniform Crime Reporting (UCR) Program, violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. The figures below represent the number of violent crimes with female victims reported in Rhode Island. [Notes: CY 2019 data is partial data for agencies that have reported through 11/30/2019. Targets are under development. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2017	2018	2019	2020	2021
Target	0.00	0.00	0.00	0.00	0.00
Actual	1,457.00	1,126.00	0.00	0.00	

Program Summary

DEPARTMENT OF PUBLIC SAFETY

Central Management

Mission

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

Description

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages all received grants.

Statutory History

R.I. General Laws § 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

Budget

Agency: Department Of Public Safety

Central Management

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	8,785,578	11,046,687	15,508,413	15,894,113	11,122,949
Total Expenditures	8,785,578	11,046,687	15,508,413	15,894,113	11,122,949
Expenditures by Object					
Salary and Benefits	1,374,394	1,511,822	1,522,762	1,500,928	1,539,314
Contract Professional Services	3,116	31,103	0	500,000	552,000
Operating Supplies and Expenses	80,634	78,435	59,244	100,689	101,755
Assistance And Grants	7,327,434	9,416,145	13,926,407	13,792,496	8,929,880
Subtotal: Operating	8,785,578	11,037,505	15,508,413	15,894,113	11,122,949
Capital Purchases And Equipment	0	9,181	0	0	0
Subtotal: Other	0	9,181	0	0	0
Total Expenditures	8,785,578	11,046,687	15,508,413	15,894,113	11,122,949
Expenditures by Source of Funds					
General Revenue	938,341	1,120,193	928,740	874,331	901,539
Federal Funds	7,847,237	9,926,493	14,579,673	14,926,924	10,126,447
Restricted Receipts	0	0	0	92,858	94,963
Total Expenditures	8,785,578	11,046,687	15,508,413	15,894,113	11,122,949

Personnel

Agency: Department Of Public Safety

Central Management

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	00825A	1.0	63,992	1.0	64,311
ADMINISTRATIVE MANAGER	00834A	1.0	89,952	1.0	90,940
DIRECTOR OF PUBLIC INFORMATION	00839A	0.0	6,050	0.0	0
DIR OF FINANCE & CENTRAL MNGT (DEPT OF PUBLIC SAFETY)	00840A	1.0	135,160	1.0	137,170
FISCAL CLERK	00814A	2.0	84,563	2.0	85,723
GENERAL COUNSEL	00837A	1.0	105,303	1.0	105,827
PRINCIPAL ASSISTANT ADMINISTRATOR	08825A	1.0	57,692	1.0	59,940
PROJECT MANAGER (JUDICIAL)	00830A	1.0	81,754	1.0	82,160
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	05223A	3.0	209,197	3.0	210,240
STAFF ATTORNEY VII	00840A	0.0	6,637	0.0	0
SUPERVISOR OF MANAGEMENT SERVICES	00829A	1.0	80,504	1.0	83,782
Subtotal Unclassified		12.0	920,804	12.0	920,093
Subtotal		12.0	920,804	12.0	920,093
Overtime (1.5)			52,122		52,275
Turnover			(22,434)		0
Total Salaries			950,492		972,368
Benefits					
FICA			69,266		70,928
Health Benefits			127,705		130,295
Payroll Accrual			5,262		5,405
Retiree Health			59,740		54,011
Retirement			252,978		269,965
Subtotal			514,951		530,604
Total Salaries and Benefits		12.0	1,465,443	12.0	1,502,972
Cost Per FTE Position			122,120		125,248
Statewide Benefit Assessment			35,485		36,342
Payroll Costs		12.0	1,500,928	12.0	1,539,314
Purchased Services					
Clerical and Temporary Services			100,000		152,000
Information Technology			400,000		400,000
Subtotal			500,000		552,000
Total Personnel		12.0	2,000,928	12.0	2,091,314

Personnel

Agency: Department Of Public Safety

Central Management

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	9.0	815,616	9.0	842,308
Federal Funds	3.0	1,123,954	3.0	1,186,093
Restricted Receipts	0.0	61,358	0.0	62,913
Total All Funds	12.0	2,000,928	12.0	2,091,314

Program Summary

DEPARTMENT OF PUBLIC SAFETY

E-911 Emergency Telephone System

Mission

The E-911 Uniform Emergency Telephone System Division maintains a statewide emergency telephone system providing prompt transfers of 911 calls to the appropriate public safety and rescue agencies utilizing call location technology.

Description

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

Statutory History

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in R.I. General Laws § 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing RIGL § 39-21 et. seq. regarding the 911 Authority and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008. Article 2 of the FY 2020 Appropriations Act modified RIGL § 39-21.1-14 to create a monthly surcharge of 50 cents on residential and business telephone lines to fund E-911 operations. RIGL § 35-4-27 exempted the surcharge from the 10 percent indirect cost recovery charge.

Budget

Agency: Department Of Public Safety

E-911

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	5,186,445	5,927,294	7,014,261	7,067,961	7,563,080
Total Expenditures	5,186,445	5,927,294	7,014,261	7,067,961	7,563,080
Expenditures by Object					
Salary and Benefits	3,959,603	4,207,129	5,016,249	4,951,938	5,314,243
Contract Professional Services	6,000	15,663	6,000	1,500	2,500
Operating Supplies and Expenses	1,200,850	1,387,116	1,687,012	1,809,523	1,491,337
Subtotal: Operating	5,166,453	5,609,909	6,709,261	6,762,961	6,808,080
Capital Purchases And Equipment	19,992	317,385	305,000	305,000	755,000
Subtotal: Other	19,992	317,385	305,000	305,000	755,000
Total Expenditures	5,186,445	5,927,294	7,014,261	7,067,961	7,563,080
Expenditures by Source of Funds					
General Revenue	5,186,445	5,927,294	1,698,063	1,692,929	0
Restricted Receipts	0	0	5,316,198	5,375,032	7,563,080
Total Expenditures	5,186,445	5,927,294	7,014,261	7,067,961	7,563,080

Personnel

Agency: Department Of Public Safety

E-911

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Unclassified					
911 SHIFT SUPERVISOR	04323A	7.0	398,329	7.0	409,345
911 TELECOMMUNICATOR	04317A	1.0	44,156	1.0	44,911
911 TELECOMMUNICATOR	04319A	35.0	1,644,114	35.0	1,674,127
ADMINISTRATIVE SUPPORT SPECIALIST	04324A	1.0	55,036	1.0	57,209
ASSOCIATE DIRECTOR (E-911)	00839A	1.0	106,976	1.0	77,312
CONTRACTS AND SPECIFICATIONS OFFICER	00831A	0.6	44,241	0.6	44,241
E-911 DATABASE COORDINATOR	04321A	1.0	48,107	1.0	50,221
E-911 PRINCIPAL SUPERVISOR	04326A	1.0	74,948	1.0	75,315
PRINCIPAL PROJECTS MANAGER	00831A	1.0	95,162	1.0	95,636
PROJECT MANAGER (JUDICIAL)	04330A	2.0	164,690	2.0	165,511
Subtotal Unclassified		50.6	2,675,759	50.6	2,693,828
Subtotal		50.6	2,675,759	50.6	2,693,828
Overtime (1.5)			128,165		180,000
Seasonal/Special Salaries/Wages			37,856		37,856
Total Salaries			2,841,780		2,911,684
Benefits					
Contract Stipends			11,564		20,020
FICA			227,631		229,239
Health Benefits			563,839		578,542
Holiday			133,314		251,071
Payroll Accrual			16,395		16,545
Retiree Health			180,457		160,345
Retirement			869,764		1,038,893
Subtotal			2,002,964		2,294,655
Total Salaries and Benefits		50.6	4,844,744	50.6	5,206,339
Cost Per FTE Position			95,746		102,892
Statewide Benefit Assessment			107,194		107,904
Payroll Costs		50.6	4,951,938	50.6	5,314,243
Purchased Services					
Medical Services			1,500		2,500
Subtotal			1,500		2,500
Total Personnel		50.6	4,953,438	50.6	5,316,743

Personnel

Agency: Department Of Public Safety

E-911

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	50.0	1,258,588	50.0	0
Restricted Receipts	0.6	3,694,850	0.6	5,316,743
Total All Funds	50.6	4,953,438	50.6	5,316,743

Program Summary

DEPARTMENT OF PUBLIC SAFETY

Security Services

Mission

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts; and ensures security of state buildings and their employees and visitors.

Description

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at select state buildings and patrol the grounds and parking areas at the State House, and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings. At court buildings, they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court.

Statutory History

The Rhode Island Capitol Police were created in 1974. R.I. General Laws 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in RIGL § 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

Budget

Agency: Department Of Public Safety

Security Services

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Capitol Police	4,222,217	4,601,820	4,826,763	4,941,942	4,914,086
Sheriffs	19,580,384	20,110,232	21,946,856	21,420,867	21,764,098
Total Expenditures	23,802,601	24,712,052	26,773,619	26,362,809	26,678,184
Expenditures by Object					
Salary and Benefits	21,635,607	22,475,238	24,217,904	23,333,270	23,925,213
Contract Professional Services	27,679	33,866	37,900	73,395	45,545
Operating Supplies and Expenses	2,132,739	2,196,411	2,513,815	2,934,536	2,700,818
Subtotal: Operating	23,796,025	24,705,514	26,769,619	26,341,201	26,671,576
Capital Purchases And Equipment	6,576	6,537	4,000	21,608	6,608
Subtotal: Other	6,576	6,537	4,000	21,608	6,608
Total Expenditures	23,802,601	24,712,052	26,773,619	26,362,809	26,678,184
Expenditures by Source of Funds					
General Revenue	23,802,601	24,712,052	26,773,619	26,362,809	26,678,184
Total Expenditures	23,802,601	24,712,052	26,773,619	26,362,809	26,678,184

Personnel

Agency: Department Of Public Safety

Security Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
CAPITOL POLICE OFFICER	00321A	1.0	45,631	1.0	47,078
CAPITOL POLICE OFFICER	00324A	43.0	2,440,982	43.0	2,475,643
CAPITOL POLICE OFFICER - CAPTAIN	00134A	1.0	80,256	1.0	83,591
CAPITOL POLICE OFFICER LIEUTENANT	00329A	1.0	80,429	1.0	80,828
CAPITOL POLICE OFFICER SERGEANT	00326A	3.0	191,967	3.0	192,922
CHIEF- CAPITOL POLICE	00137A	1.0	93,498	1.0	93,963
EXECUTIVE ASSISTANT	00118A	1.0	46,060	1.0	46,289
Subtotal Classified		51.0	2,978,823	51.0	3,020,314
Unclassified					
ADMINISTRATIVE ASSISTANT	00825A	1.0	58,685	1.0	60,984
ASSISTANT ADMINISTRATOR/CLERK	00316A	2.0	99,561	2.0	102,850
CHIEF/SHERIFF	00840A	1.0	115,615	1.0	116,190
DEPUTY SHERIFF	00601A	61.0	3,231,112	61.0	3,296,518
DEPUTY SHERIFF	00602A	36.0	2,232,314	36.0	2,281,105
DEPUTY SHERIFF	00624A	58.0	4,100,621	58.0	4,127,926
DEPUTY SHERIFF - CAPTAIN	00630A	3.0	255,975	3.0	251,135
DEPUTY SHERIFF - LIEUTENANT	00628A	5.0	381,576	5.0	384,410
DEPUTY SHERIFF - MAJOR	00835A	1.0	93,721	1.0	94,187
DEPUTY SHERIFF - SERGEANT	00626A	10.0	761,467	10.0	771,312
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	00828A	1.0	84,624	1.0	85,044
SENIOR CLERK	00308A	1.0	35,823	1.0	36,543
SHERIFF (PROVIDENCE COUNTY)	00628A	1.0	81,669	1.0	82,071
Subtotal Unclassified		181.0	11,532,763	181.0	11,690,275
Subtotal		232.0	14,511,586	232.0	14,710,589
Transfer Out			(713,599)		(726,770)
Overtime (1.5)			1,410,574		1,293,243
Seasonal/Special Salaries/Wages			11,648		11,648
Turnover			(527,812)		(287,812)
Total Salaries			14,692,397		15,000,898

Personnel

Agency: Department Of Public Safety

Security Services

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		173,975		173,975
FICA		1,052,181		1,069,437
Health Benefits		2,564,202		2,621,276
Holiday		9,500		9,500
Payroll Accrual		76,296		78,941
Retiree Health		885,496		806,888
Retirement		3,631,034		3,902,955
Subtotal		8,392,684		8,662,972
Total Salaries and Benefits	232.0	23,085,081	232.0	23,663,870
Cost Per FTE Position		99,505		101,999
Statewide Benefit Assessment		248,189		261,343
Payroll Costs	232.0	23,333,270	232.0	23,925,213
Purchased Services				
Buildings and Ground Maintenance		1,700		1,700
Clerical and Temporary Services		745		745
Legal Services		10,000		10,000
Medical Services		60,850		33,000
Other Contracts		100		100
Subtotal		73,395		45,545
Total Personnel	232.0	23,406,665	232.0	23,970,758
Distribution by Source of Funds				
General Revenue	232.0	23,406,665	232.0	23,970,758
Total All Funds	232.0	23,406,665	232.0	23,970,758

Program Summary

DEPARTMENT OF PUBLIC SAFETY

Municipal Police Training

Mission

The Municipal Police Training Academy evaluates and screens police officer candidates to attain required minimum qualification. Instructors also provide in-service and specialized training courses for sworn officers in the State.

Description

The Training Academy provides basic training to all new police officers in the State, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem-oriented policing, advanced firearm instruction, and high threat tactical encounters training.

Statutory History

The Municipal Police Training Academy was created in 1969 pursuant to R.I. General Laws §42-28.2-2.

Budget

Agency: Department Of Public Safety

Municipal Police Training

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	572,323	506,088	716,044	796,508	816,943
Total Expenditures	572,323	506,088	716,044	796,508	816,943
Expenditures by Object					
Salary and Benefits	224,107	230,804	237,511	239,566	242,242
Contract Professional Services	178,277	141,140	119,767	184,767	185,000
Operating Supplies and Expenses	158,297	134,143	356,916	370,325	387,851
Subtotal: Operating	560,681	506,088	714,194	794,658	815,093
Capital Purchases And Equipment	11,642	0	1,850	1,850	1,850
Subtotal: Other	11,642	0	1,850	1,850	1,850
Total Expenditures	572,323	506,088	716,044	796,508	816,943
Expenditures by Source of Funds					
General Revenue	265,182	285,264	296,254	296,254	310,456
Federal Funds	307,141	220,824	419,790	500,254	506,487
Total Expenditures	572,323	506,088	716,044	796,508	816,943

Personnel

Agency: Department Of Public Safety

Municipal Police Training

	FY 2020		FY 2021		
	FTE	Cost	FTE	Cost	
Unclassified					
ADMINISTRATIVE ASSISTANT/SECRETARY	00821A	1.0	54,727	1.0	54,999
SENIOR TRAINING SPECIALIST	00326A	1.0	81,510	1.0	81,902
Subtotal Unclassified		2.0	136,237	2.0	136,901
Subtotal		2.0	136,237	2.0	136,901
Overtime (1.5)			4,686		4,900
Total Salaries			140,923		141,801
Benefits					
FICA			10,423		10,473
Health Benefits			36,352		37,338
Payroll Accrual			791		797
Retiree Health			9,059		8,036
Retirement			36,636		38,390
Subtotal			93,261		95,034
Total Salaries and Benefits		2.0	234,184	2.0	236,835
Cost Per FTE Position			117,092		118,418
Statewide Benefit Assessment			5,382		5,407
Payroll Costs		2.0	239,566	2.0	242,242
Purchased Services					
Training and Educational Services			184,767		185,000
Subtotal			184,767		185,000
Total Personnel		2.0	424,333	2.0	427,242
Distribution by Source of Funds					
General Revenue		2.0	239,566	2.0	242,242
Federal Funds		0.0	184,767	0.0	185,000
Total All Funds		2.0	424,333	2.0	427,242

Program Summary

DEPARTMENT OF PUBLIC SAFETY

State Police

Mission

The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders. The State Police work to administer a full-time highway enforcement program to combat motor vehicle accidents and highway fatalities. As needed, the State Police provide efficient investigative and support services to other state agencies and municipal law enforcement agencies to combat complex and serious crimes.

Description

The Rhode Island State Police (RISP) ensure citizens an increased level of safety and security through a professional uniformed and investigative law enforcement agency having statewide jurisdiction. RISP is comprised of three bureaus. The Administrative Bureau provides oversight and support in conjunction with managing many RISP units. The Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. The Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes. It often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies.

Statutory History

The State Police was created in 1925, pursuant to R.I. General Laws § 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

Budget

Agency: Department Of Public Safety

State Police

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Communications and Technology	3,265,913	3,262,894	4,534,764	4,312,983	4,348,913
Detectives	14,782,680	16,950,973	17,278,147	17,400,669	18,024,931
No Sub-Programs	0	525,463	523,896	1,252,283	839,466
Patrol	26,797,363	27,474,801	32,416,156	32,775,012	33,308,490
Pension	16,390,330	16,392,302	16,392,289	16,392,592	16,392,592
Support	13,405,385	16,457,288	17,050,767	19,606,161	16,560,009
Total Expenditures	74,641,671	81,063,721	88,196,019	91,739,700	89,474,401
Expenditures by Object					
Salary and Benefits	66,474,467	69,683,733	74,043,889	73,627,265	75,841,947
Contract Professional Services	670,495	871,833	778,972	1,079,875	973,176
Operating Supplies and Expenses	6,443,033	7,316,534	9,782,064	10,660,556	10,802,078
Assistance And Grants	122,004	(228,333)	74,110	153,909	602,100
Aid To Local Units Of Government	31,951	36,633	0	0	0
Subtotal: Operating	73,741,950	77,680,399	84,679,035	85,521,605	88,219,301
Capital Purchases And Equipment	899,721	3,383,322	3,516,984	6,218,095	1,255,100
Subtotal: Other	899,721	3,383,322	3,516,984	6,218,095	1,255,100
Total Expenditures	74,641,671	81,063,721	88,196,019	91,739,700	89,474,401
Expenditures by Source of Funds					
General Revenue	67,352,429	71,679,461	76,222,276	76,041,503	77,836,189
Federal Funds	2,562,421	5,873,288	4,986,942	9,415,895	6,721,675
Restricted Receipts	889,570	505,800	820,000	881,000	1,731,022
Operating Transfers from Other Funds	3,687,251	2,855,171	6,019,969	5,251,515	3,035,945
Other Funds	150,000	150,000	146,832	149,787	149,570
Total Expenditures	74,641,671	81,063,721	88,196,019	91,739,700	89,474,401

Personnel

Agency: Department Of Public Safety

State Police

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	00135A	1.0	100,087	1.0	100,585
Subtotal Classified		1.0	100,087	1.0	100,585
Unclassified					
ADMINISTRATIVE ASSISTANT	00825A	1.0	75,191	1.0	75,565
ADMINISTRATIVE ASSISTANT	04920A	2.0	103,349	2.0	104,635
ADMINISTRATIVE ASSISTANT	04925A	1.0	61,815	1.0	63,740
ADMINISTRATIVE ASSISTANT	05523A	1.0	62,801	1.0	66,261
ADMINISTRATIVE MANAGER	04934A	2.0	153,957	2.0	160,336
ADMINISTRATIVE OFFICER	04922A	1.0	64,485	1.0	64,799
CAPTAIN (STATE POLICE)	00072F	7.0	1,135,510	7.0	1,146,749
CONFIDENTIAL INVESTIGATOR	00831A	1.0	85,038	1.0	85,462
CORPORAL (STATE POLICE)	00069A	13.0	1,340,932	13.0	1,367,742
CRIMINAL CASE COORDINATOR	05525A	1.0	77,936	1.0	78,324
DATA PROCESSING SYSTEMS MANAGER	08736A	1.0	80,261	1.0	90,393
DETECTIVE CORPORAL	00083A	13.0	1,377,533	13.0	1,405,088
DETECTIVE SERGEANT	00084A	12.0	1,457,251	12.0	1,486,389
DETECTIVE TROOPER	00082A	42.0	3,680,823	42.0	3,754,416
DIRECTOR OF RADIO COMMUNICATIONS	00840A	1.0	135,848	1.0	136,523
DIRECTOR OF TELECOMMUNICATIONS	00836A	1.0	101,792	1.0	102,299
ELECTRONICS TECHNICIAN	04920A	1.0	52,059	1.0	52,317
EXECUTIVE ASSISTANT TO THE CHAIRPERSON	00829A	1.0	88,755	1.0	89,193
FRAUD MANAGER	00840A	2.0	275,389	2.0	276,725
INTELLIGENCE ANALYST	00838A	2.0	216,060	2.0	217,136
LIEUTENANT COLONEL (STATE POLICE)	00074F	2.0	370,874	2.0	374,546
LIEUTENANT (STATE POLICE)	00071F	24.0	3,083,947	24.0	3,114,449
MAJOR (STATE POLICE)	00075F	3.0	508,025	3.0	513,050
NETWORK TECHNICAL SPECIALIST	04926A	2.0	138,338	2.0	139,026
OPERATIONS/MAINTENANCE COORDINATOR	00829A	1.0	89,922	1.0	90,370
PROJECT MANAGER (JUDICIAL)	04930A	1.0	87,427	1.0	87,857
SENIOR MONITORING AND EVALUATION SPECIALIST	05525A	1.0	80,092	1.0	80,480
SENIOR TROOPER	00081A	72.0	4,889,207	72.0	6,224,086
SERGEANT (STATE POLICE)	00070A	9.0	1,063,363	9.0	1,084,619
SPECIAL PROJECT ASSOCIATE (GOV'S OFFICE)	00826A	1.0	77,874	1.0	78,256
STATE WITNESS PROTECTION COORDINATOR	00880F	1.0	98,979	1.0	99,472
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/ COMMISSIONER	30952F	1.0	187,976	1.0	187,976

Personnel

Agency: Department Of Public Safety

State Police

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Unclassified					
TECHNICAL STAFF ASSISTANT - OPERATIONS	04920A	1.0	57,017	1.0	57,300
TECHNICAL SUPPORT PROGRAMMER	04926A	1.0	62,881	1.0	63,194
TELECOMMUNICATOR	04917A	6.0	258,027	6.0	263,682
TRAINEE TROOPER	00000A	0.0	0	0.0	32,500
TROOPER (STATE POLICE)	00080A	62.0	5,531,261	62.0	4,626,136
TROOPER (STATE POLICE)	00082A	1.0	93,543	1.0	95,411
UTILITY MAINTENANCE TECHNICIAN	04911A	6.0	227,976	6.0	230,808
ZFTE RECONCILIATION TO AUTHORIZATION	00000A	(5.0)	0	0.0	0
Subtotal Unclassified		296.0	27,533,514	301.0	28,267,310
Subtotal		297.0	27,633,601	302.0	28,367,895
Overtime (1.5)			5,491,863		5,519,541
Overtime: Contractual			1,722,926		1,757,087
Seasonal/Special Salaries/Wages			1,017,450		1,032,585
Turnover			(100,000)		(150,000)
Total Salaries			35,765,840		37,614,635
Benefits					
Contract Stipends			868,545		887,019
FICA			658,170		666,982
Health Benefits			4,013,605		4,243,818
Holiday			1,720,341		1,754,595
Payroll Accrual			179,626		183,414
Retiree Health			7,798,084		7,374,893
Retirement			22,020,614		22,507,609
Subtotal			37,258,985		37,618,330
Total Salaries and Benefits		297.0	73,024,825	302.0	75,232,965
Cost Per FTE Position			245,875		249,116
Statewide Benefit Assessment			602,440		608,982
Payroll Costs		297.0	73,627,265	302.0	75,841,947
Purchased Services					
Buildings and Ground Maintenance			5,050		5,450
Clerical and Temporary Services			5,000		5,000
Design and Engineering Services			250		280
Information Technology			246,018		154,837
Legal Services			112,000		112,000

Personnel

Agency: Department Of Public Safety

State Police

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Purchased Services				
Management & Consultant Services		0		10,071
Medical Services		134,750		124,750
Other Contracts		27,550		27,470
Training and Educational Services		549,257		533,318
Subtotal		1,079,875		973,176
Total Personnel	297.0	74,707,140	302.0	76,815,123
Distribution by Source of Funds				
General Revenue	296.0	68,171,333	301.0	69,890,978
Federal Funds	1.0	4,277,844	1.0	4,226,377
Restricted Receipts	0.0	600,000	0.0	1,040,022
Operating Transfers from Other Funds	0.0	1,508,176	0.0	1,508,176
Other Funds	0.0	149,787	0.0	149,570
Total All Funds	297.0	74,707,140	302.0	76,815,123

Program Summary

DEPARTMENT OF PUBLIC SAFETY

Capitol Police Rotary

Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I. General Laws § 35-5 to establish a system of rotating funds in any state department or agency.

Budget

Agency: Department Of Public Safety

Capitol Police Rotary

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Capital Police Rotary Fund	865,095	780,422	1,479,703	1,404,564	1,429,798
Total Expenditures	865,095	780,422	1,479,703	1,404,564	1,429,798
<i>Internal Services</i>	<i>[865,095]</i>	<i>[780,422]</i>	<i>[1,479,703]</i>	<i>[1,404,564]</i>	<i>[1,429,798]</i>
<hr/>					
Expenditures by Object					
Salary and Benefits	865,095	780,422	1,479,703	1,404,564	1,429,798
Subtotal: Operating	865,095	780,422	1,479,703	1,404,564	1,429,798
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Total Expenditures	865,095	780,422	1,479,703	1,404,564	1,429,798
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Expenditures by Source of Funds					
Other Funds	865,095	780,422	1,479,703	1,404,564	1,429,798
Total Expenditures	865,095	780,422	1,479,703	1,404,564	1,429,798

Personnel

Agency: Department Of Public Safety

Capitol Police Rotary

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Transfer In		713,599		726,770
Overtime (1.5)		224,747		224,747
Seasonal/Special Salaries/Wages		2,912		2,912
Total Salaries		941,258		954,429
Benefits				
Contract Stipends		11,375		11,375
FICA		55,689		56,698
Health Benefits		134,290		137,821
Payroll Accrual		4,120		4,207
Retiree Health		47,648		42,833
Retirement		196,568		208,571
Subtotal		449,690		461,505
Total Salaries and Benefits	0.0	1,390,948	0.0	1,415,934
Cost Per FTE Position		0		
Statewide Benefit Assessment		13,616		13,864
Payroll Costs	0.0	1,404,564	0.0	1,429,798
Total Personnel	0.0	1,404,564	0.0	1,429,798
Distribution by Source of Funds				
Other Funds	0.0	1,404,564	0.0	1,429,798
Total All Funds	0.0	1,404,564	0.0	1,429,798